

**AN ORDINANCE OF THE VILLAGE OF INNSBROOK  
TO AMEND THE BUDGET FOR THE 2016-2017 FISCAL YEAR.**

WHEREAS, the Village of Innsbrook’s operating budget for fiscal year 2016-2017 was approved and adopted by the Board of Trustees pursuant to the statutes of the State of Missouri; and

WHEREAS, circumstances have necessitated an amendment to the revenue and expenditure accounts.

NOW, THEREFORE, be it ordained by the Board of Alderman of the Village of Innsbrook, as follows:

**Section 1:** The 2016-2017 fiscal year budget of the Village of Innsbrook is hereby amended as follows:


REVENUE ACCTS.	ORIGINAL BUDGET	ADJUSTMENT	AMENDED AMOUNT
Sales Tax	\$41,500.00	\$5,000.00	\$46,500.00
Real Estate Tax	\$71,500.00	\$500.00	\$72,000.00
Fees/Permits	\$1,850.00	\$1,950.00	\$3,800.00
Motor Fuel/Vehicle Sales Tax	\$21,500.00	-	\$21,500.00
Interest Income	\$100.00	\$50.00	\$150.00
<b>TOTAL REVENUE</b>	<b>\$136,450.00</b>	<b>\$7,500.00</b>	<b>\$143,950.00</b>
EXPENDITURE ACCTS.	ORIGINAL BUDGET	ADJUSTMENT	AMENDED AMOUNT
Abstracts/Maps/GIS	\$500.00	(\$400.00)	\$100.00
Adopt-A-Hwy	\$700.00	(\$500.00)	\$200.00
Dues/Subscriptions	\$950.00	\$10.00	\$960.00
Elections	\$650.00	(\$600.00)	\$50.00
Employee Expenses	\$37,000.00	\$6,800.00	\$43,800.00
Insurance-Liability/WC	\$3,000.00	(\$400.00)	\$2,600.00
Miscellaneous Expense	\$500.00	(\$500.00)	\$0.00
Mowing	\$900.00	-	\$900.00
Neighborhood Improvement	\$500.00	(\$500.00)	\$0.00
Newsletter	\$2,000.00	\$700.00	\$2,700.00
Office Supply/Equipment	\$4,500.00	(\$2,500.00)	\$2,000.00
Phone/Internet	\$1,400.00	\$300.00	\$1,700.00
Postage & Delivery	\$150.00	\$20.00	\$170.00
Professional Services	\$8,000.00	(\$1,000.00)	\$7,000.00
Public Notices	\$850.00	\$400.00	\$1,250.00
Rent	\$2,401.00	-	\$2,401.00
Repairs/Maintenance	\$100.00	\$100.00	\$200.00
Seminar/Travel/Mileage	\$3,400.00	-	\$3,400.00
Tax Penalties & Interest	\$100.00	(\$50.00)	\$50.00
MTFC Loan (Hwy F Project)	\$22,541.00	-	\$22,541.00
<b>TOTAL EXPENDITURES</b>	<b>\$90,142.00</b>	<b>\$1,880.00</b>	<b>\$92,022.00</b>

**Section 2:** All ordinance or parts of ordinances that are in conflict herewith are hereby repealed.

**Section 3:** This ordinance shall be in full force and effect from and after its passage and approval by the Board of Trustees this 13th day of June, 2017 after having been read by title two times prior to passage.

ATTEST:

  
Carla Heggeman, Village Administrator/Clerk

  
Jeffrey S. Thomsen, Chairman  
Village of Innsbrook Trustees