

**CITY OF VIENNA  
CITY COUNCIL MEETING  
VIENNA CITY HALL  
205 North 4<sup>th</sup> Street  
July 2, 2025  
6:30 P.M.  
AGENDA**

1. Mayor Calls Meeting to Order.

2. Roll Call:

Hill\_\_\_\_\_ Moore\_\_\_\_\_ Elliott\_\_\_\_\_ Pitts\_\_\_\_\_ Racey\_\_\_\_\_ Tuey\_\_\_\_\_

**NEW BUSINESS**

3. Omnibus Consent Agenda

- Approval of the June 18, 2025 Meeting Minutes
- Approval of the Warrant

**Motion**\_\_\_\_\_ **Seconded**\_\_\_\_\_

Hill\_\_\_\_\_ Moore\_\_\_\_\_ Elliott\_\_\_\_\_ Pitts\_\_\_\_\_ Racey\_\_\_\_\_ Tuey\_\_\_\_\_

4. Amendment to 12/18/24, Agenda item #4:  
C&C Pumps & Supply quote #Q13238- \$3,448.08 (not including freight)

Current Invoice-C&C Pumps and Supply: INV33666- \$5,891.555

Authorization & Approval for an additional \$2,443.47 (Water Funds) for freight, labor, and parts added at installation.

**Motion**\_\_\_\_\_ **Seconded**\_\_\_\_\_

Hill\_\_\_\_\_ Moore\_\_\_\_\_ Elliott\_\_\_\_\_ Pitts\_\_\_\_\_ Racey\_\_\_\_\_ Tuey\_\_\_\_\_

5. Authorization and Approval of Ordinance 25-03, An Ordinance Implementing a Municipal Grocery Retailers' Occupation Tax and a Municipal Grocery Service Occupation Tax for the City of Vienna, Illinois

**Motion**\_\_\_\_\_ **Seconded**\_\_\_\_\_

Hill\_\_\_\_\_ Moore\_\_\_\_\_ Elliott\_\_\_\_\_ Pitts\_\_\_\_\_ Racey\_\_\_\_\_ Tuey\_\_\_\_\_

6. Review of proposed Ordinance 25-04, Appropriation Ordinance for all corporate purposes of the City of Vienna for the Fiscal Year beginning May 1, 2025-April 30, 2026.

7. Authorization and Approval of Animal Control Intergovernmental Agreement Between Johnson County and the City of Vienna, Illinois (Selection of 1 yr / 3yr contract)

**Motion**\_\_\_\_\_ **Seconded**\_\_\_\_\_

Hill\_\_\_\_\_ Moore\_\_\_\_\_ Elliott\_\_\_\_\_ Pitts\_\_\_\_\_ Racey\_\_\_\_\_ Tuey\_\_\_\_\_

8. Authorization and Approval -Purchase of Real Estate per Contract of Sale from Seller: Brian Keith Faulkner  
Location: 306 Vine Street- \$20,000.00 (General Funds)

**Motion**\_\_\_\_\_ **Seconded**\_\_\_\_\_


Hill\_\_\_\_\_ Moore\_\_\_\_\_ Elliott\_\_\_\_\_ Pitts\_\_\_\_\_ Racey\_\_\_\_\_ Tuey\_\_\_\_\_

9. **PUBLIC COMMENT/ADDITION TO THE AGENDA**

10. **ELECTED/APPOINTED OFFICIALS**

- Aleatha Wright, City Clerk
- Justin Hartline, City Supt
- Michelle Meyers, Treasurer
- Jim Miller, Chief of Police
- Brent Williams, Fire Chief
- City Council
- Steve Penrod, Mayor

11. **Adjournment:**

POSTED: 06-30-25 BY: 

C and C Pumps & Supply, Inc  
 13085 Route 37  
 Marion IL 62959  
 Phone # 618-997-2311  
 Fax # 618-997-2312



# Quote Estimate

Date	Quote #
12/6/2024	Q13238

Name / Address
Vienna, IL City of 204 S. 1st Vienna, IL 62995

Ship To
Vienna, IL City of 204 S. 1st Vienna, IL 62995
<b>Attn:</b>



\*\* This is an estimate of charges. Additional charges may apply if work goes beyond the original scope.  
 \*\* Freight TBD: Freight charges in cannot be determined at time of quote. These charges will be added to the invoice.

Visit our website : [candcpumps.com](http://candcpumps.com)

Or schedule a time to see one of our fully stocked warehouses in Marion, IL and St. Louis, MO

P.O. No.	Sales Representative	Terms	FOB		
	Sarah Towle 618-491-9067	Net 30	Factory		
Description		Qty	U/M	Rate	Total
6" High Service Valves					
6" 340W AWWA C508 Lever & Weight Swing Check Valve complete with 150# flange, ductile iron body, cover , disc, and disc arm, stainless steel body seat, Buna-N disc seat and seals, Teflon shaft packing, SST 304 keyed shaft, single lever arm with adjustable counterweight, FF&D 125 ANSI Flanges, and interior and exterior 2-part NSF 61 epoxy (250 Psi), 14" lay length		1.00	ea	2,126.00	2,126.00
6"AWWA C504 Concentric Butterfly Valve, Class 125, FF, 150 psi, DI Body, DI Disc with SS316 Edge, SS304 Stem, EPDM vulcanized Seat on Body, EPDM V-packing Stem Seal, SS316 boltings, gearbox operated, NSF61 material, 5" lay length		1.00		1,092.28	1,092.28
4" Garlock Ring Gasket, 150#, 1/8" Thick		4.00	ea	12.45	49.80
4" 150# Flange Bolt Kit		3.00	ea	60.00	180.00
Freight - TBD				0.00	0.00
Note: - Labor is not included in quote.					

Standard Labor Rates Apply Mon thru Fri - 7am to 4pm  
 After Std Hours and Saturday Rate = 1.5X Standard Rate  
 Sunday Rate = 2X Standard Rate  
 Holiday Rate = 3X Standard Rate

<b>Subtotal</b>	\$3,448.08
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	<b>\$3,448.08</b>

Accepted By \_\_\_\_\_ Date \_\_\_\_\_ PO# \_\_\_\_\_



C and C Pumps & Supply, Inc  
13085 Route 37  
Marion IL 62959  
Phone # 618-997-2311  
Fax # 618-997-2312  
ar@candcpumps.com



# Invoice

Invoice Date	Invoice #
6/27/2025	INV33666

Bill To
Vienna, IL City of 204 S. 1st Vienna, IL 62995

Ship To
Vienna, IL City of 204 S. 1st Vienna, IL 62995

Due Date	Terms	Ship Date	Shipped Via	S.O. No.	P.O. Number
7/27/2025	Net 30	6/25/2025	CCPS Truck	S132338FW	

Description	Quantity	Price Each	U/M	Amount
6" 340W AWWA C508 Lever & Weight Swing Check Valve complete with 150# flange, ductile iron body, cover, disc, and disc arm, stainless steel body seat, Buna-N disc seat and seals, Teflon shaft packing, SST 304 keyed shaft, single lever arm with adjustable counterweight, FF&D 125 ANSI Flanges, and interior and exterior 2-part NSF 61 epoxy (250 Psi), 14" lay length	1	2,126.00	ea	2,126.00 ✓
6" AWWA C504 Concentric Butterfly Valve, Class 125, FF, 150 psi, DI Body, DI Disc with SS316 Edge, SS304 Stem, EPDM vulcanized Seat on Body, EPDM V-packing Stem Seal, SS316 boltings, gearbox operated, NSF61 material, 5" lay length	1	1,092.28	ea	1,092.28 ✓
6" Ring Gasket, Green Garlock, 150#, 1/8"	4	12.45	ea	49.80 ✓
6" to 8" 150# Flange Bolt Kit	4 <i>1 more added</i>	60.00	ea	240.00 ✓
Freight	1	233.56		233.56 *
Labor	1	1,840.00	ea	1,840.00 *
Cap Screws & Silicone Needed	1	95.07		95.07
6" HDPE Valve Spacer for Butterfly Valves 2" Thick	1	62.86	ea	62.86
10" to 12" 150# Flange Bolt Kit	1	132.26	ea	132.26
6" Full Face Rubber Gasket, 150# Flange, 1/8" Neoprene	2	9.86	ea	19.72
6" High Service Valves				
Total Sales Tax		0.00		0.00

If this invoice should be exempt from taxes proof of exemption  
MUST be provided within 5 business days.

ACH is our preferred payment option, please contact ar@candcpumps.com for details.

Invoices paid by credit card are assessed a fee of 5%.

Invoice Total	\$5,891.55
Payments/Credits	\$0.00
Balance Due	\$5,891.55

**ORDINANCE NO. 25-03**

**AN ORDINANCE IMPLEMENTING A MUNICIPAL GROCERY RETAILERS'  
OCCUPATION TAX AND A MUNICIPAL GROCERY SERVICE OCCUPATION TAX  
FOR THE CITY/VILLAGE/TOWN OF VIENNA, ILLINOIS**

WHEREAS, the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and,

WHEREAS, the City of Vienna is a non-home rule Illinois municipality pursuant to the Constitution of the State of Illinois of 1970, as amended; and,

WHEREAS, Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) provides that, beginning on January 1, 2026, all Illinois municipalities may impose a tax "upon all persons engaged in the business of selling groceries at retail in the municipality" (the "Municipal Grocery Tax") (65 ILCS 5/8-11-24); and,

WHEREAS, the Municipal Grocery Retailers' Occupation Tax may be imposed "at the rate of 1% of the gross receipts from these sales" (65 ILCS 5/8-11-24); and,

WHEREAS, any Municipal Grocery Retailers' Occupation Tax shall be administered, collected and enforced by the Illinois Department of Revenue; and,

WHEREAS, Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) requires any municipality imposing a Municipal Grocery Retailers' Occupation Tax under Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) to also impose a Service Occupation Tax at the same rate, "upon all persons engaged, in the municipality, in the business of making sales of service, who, as an incident to making those sales of service, transfer groceries" as "an incident to a sale of service" (the "Municipal Grocery Service Occupation Tax") (65 ILCS 5/8-11-24); and,

WHEREAS, any Municipal Grocery Service Occupation Tax shall be administered, collected and enforced by the Illinois Department of Revenue; and,

WHEREAS, the City Council believe that it is appropriate, necessary and in the best interests of the City of Vienna and its residents, that the City of Vienna, Illinois levy a Municipal Grocery Retailers' Occupation Tax as permitted by Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24); and,

WHEREAS, the City Council believe that it is appropriate, necessary and in the best interests of the City of Vienna and its residents, that the City of Vienna, Illinois levy a Municipal Grocery

Service Occupation Tax as permitted by Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24); and,

NOW, THEREFORE, be it ordained, by the City Council of the City of Vienna as follows:

Section 1. Incorporation of Recitals. The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

Section 2. Municipal Grocery Retailers' Occupation Tax Imposed. A tax is hereby imposed upon all persons engaged in the business of selling groceries at retail in this municipality at the rate of 1% of the gross receipts from such sales made in the course of such business while this Ordinance is in effect. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24).

Section 3. Municipal Grocery Service Occupation Tax. A tax is hereby imposed upon all persons engaged in this municipality in the business of making sales of service, who, as an incident to making those sales of service, transfer groceries as an incident to a sale of service. The rate of this tax shall be the same rate identified in Section 2, above. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24).

Section 4. Illinois Department of Revenue to Administer Both Taxes. The taxes hereby imposed, and all civil penalties that may be assessed as an incident thereto, shall be collected and enforced by the Department of Revenue of the State of Illinois. The Illinois Department of Revenue shall have full power to administer and enforce the provisions of this Ordinance.

Section 5. Clerk to file Ordinance with Illinois Department of Revenue. As required under Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24), the Clerk is hereby directed to file a certified copy of this Ordinance with the Illinois Department of Revenue on or before or October 1, 2025.

Section 6. Effective Date. The taxes imposed by this Ordinance shall take effect on the later of: (i) January 1, 2026; (ii) the first day of July next following the adoption and filing of this Ordinance with the Department of Revenue, if filed on or before the preceding April 1st; or, (iii) the first day of January next following the adoption and filing of this Ordinance with the Department of Revenue, if filed on or before the preceding October 1st.

Section 7. Repeal of Conflicting Provisions. All ordinances, resolutions and policies or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of the conflict, expressly repealed on the effective date of this Ordinance.

Section 8. Severability. If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

Section 9. Headings/Captions. The headings/captions identifying the various sections and subsections of this Ordinance are for reference only and do not define, modify, expand or limit any of the terms or provisions of the Ordinance.

Section 10. Publication. The Clerk is directed by the corporate authorities to publish this Ordinance in pamphlet form. This Ordinance shall be in full force and effect after its passage and publication in accordance with 65 ILCS 5/1-2-4.

PASSED THIS \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTENTIONS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

APPROVED THIS \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Mayor, Steve Penrod

ATTEST:

\_\_\_\_\_  
Clerk

**CITY OF VIENNA, ILLINOIS**  
**APPROPRIATION ORDINANCE**  
**ORDINANCE NO. 25-04**

An ordinance appropriating for all corporate purposes of the City of Vienna, Johnson County, Illinois, for the fiscal year beginning May 1, 2025 and ending April 30, 2026.

BE IT ORDAINED by the Mayor and City Council of the City of Vienna, Johnson County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the City of Vienna, Johnson County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2025 and ending April 30, 2026.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the City of Vienna, and such appropriation being subject to further approval as to expenditure thereof by the City Council.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:



**CITY OF VIENNA, ILLINOIS  
GENERAL FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

<b>GENERAL FUND</b>	<b>Actual</b>	<b>Estimated</b>	<b>Appropriated</b>
<b>ADMINISTRATION</b>	<b>4/30/2024</b>	<b>4/30/2025</b>	<b>4/30/2026</b>
<b>PERSONNEL</b>			
Salaries - Officials	\$62,189	\$62,786	\$66,000
Salaries - Administration	48,806	57,306	60,200
Salaries - Employees	53,315	59,177	62,200
Payroll Taxes	12,378	13,563	14,250
Unemployment	332	349	400
Retirement	0	0	0
Health Insurance	17,339	16,808	18,000
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>194,359</u>	<u>209,989</u>	<u>221,050</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	1,747	3,456	3,600
Contractual Services	3,099	10,677	18,700
Dues and Subscriptions	3,488	2,368	2,900
Engineering Services	0	0	0
Insurance and Bonding	48,704	4,538	6,000
Legal and Audit Fees	29,084	26,907	30,000
Maintenance Service - Buildings	477	1,828	500
Maintenance Service - Equipment	0	0	500
Maintenance Service - Grounds	151	0	500
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	6,009	5,918	6,500
Testing and Lab Fees	0	0	0
Travel and Training	4,597	4,069	5,000
Utilities and Trash	3,771	5,103	6,000
Other - Zoning Expense	0	0	500
	<u>101,127</u>	<u>64,864</u>	<u>80,700</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	2,294	2,364	2,600
Operating Supplies	0	0	0
Postage	6,273	1,103	1,200
	<u>8,567</u>	<u>3,467</u>	<u>3,800</u>
<b>CAPITAL OUTLAY</b>			
Land	380	0	0
Buildings	0	0	0
Equipment	0	2,750	5,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>380</u>	<u>2,750</u>	<u>5,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	250
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	3,891	13,093	12,000
	<u>3,891</u>	<u>13,093</u>	<u>12,250</u>
<b>TOTAL ADMINISTRATION</b>	<u><b>\$308,324</b></u>	<u><b>\$294,163</b></u>	<u><b>\$322,800</b></u>

**CITY OF VIENNA, ILLINOIS  
GENERAL FUND - APPROPRIATION (Continued)  
FOR THE YEAR ENDING APRIL 30, 2026**

<b>GENERAL FUND</b>	<b>Actual</b>	<b>Estimated</b>	<b>Appropriated</b>
<b>POLICE</b>	<b>4/30/2024</b>	<b>4/30/2025</b>	<b>4/30/2026</b>
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	263,972	308,377	324,000
Payroll Taxes	20,194	23,591	25,000
Unemployment	534	598	650
Retirement	24,851	23,076	24,500
Health Insurance	18,040	16,658	18,000
Uniforms	1,485	1,511	2,000
Workers Comp Insurance	0	0	0
	<u>329,076</u>	<u>373,811</u>	<u>394,150</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	458	720	800
Dues and Subscriptions	1,020	780	850
Engineering Services	0	0	0
Insurance and Bonding	5,707	6,452	6,800
Legal and Audit Fees	0	0	500
Maintenance Service - Buildings	1,325	3,154	1,500
Maintenance Service - Equipment	912	1,643	1,500
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	11,018	10,482	12,000
Telephone and Internet	2,403	2,125	2,400
Testing and Lab Fees	0	0	0
Travel and Training	57	3,173	1,800
Utilities and Trash	638	741	800
Other	0	0	0
	<u>23,538</u>	<u>29,270</u>	<u>28,950</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	8,569	6,196	7,500
Office Supplies	1,472	588	700
Operating Supplies	3,335	2,127	2,400
Postage	68	125	150
	<u>13,444</u>	<u>9,036</u>	<u>10,750</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	26,422	35,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	22,155	0	62,000
	<u>22,155</u>	<u>26,422</u>	<u>97,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	312	311	500
	<u>312</u>	<u>311</u>	<u>500</u>
<b>TOTAL POLICE</b>	<u><b>\$388,525</b></u>	<u><b>\$438,850</b></u>	<u><b>\$531,350</b></u>

**CITY OF VIENNA, ILLINOIS  
GENERAL FUND - APPROPRIATION (Continued)  
FOR THE YEAR ENDING APRIL 30, 2026**

<b>GENERAL FUND</b>	<b>Actual</b>	<b>Estimated</b>	<b>Appropriated</b>
<b>FIRE</b>	<b>4/30/2024</b>	<b>4/30/2025</b>	<b>4/30/2026</b>
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	13,465	15,450	16,500
Payroll Taxes	1,030	1,182	1,250
Unemployment	27	30	50
Retirement	0	0	0
Health Insurance	0	325	350
Uniforms	0	1,819	2,000
Workers Comp Insurance	0	0	0
	<u>14,522</u>	<u>18,806</u>	<u>20,150</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services - Fire Calls	18,405	27,810	30,000
Dues and Subscriptions	80	225	250
Engineering Services	0	0	0
Insurance and Bonding	4,571	6,408	7,000
Legal and Audit Fees	237	793	1,000
Maintenance Service - Buildings	660	3	1,000
Maintenance Service - Equipment	12,500	879	20,000
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	11,179	9,499	12,000
Telephone and Internet	2,654	2,506	2,800
Testing and Lab Fees	0	0	0
Travel and Training	300	0	500
Utilities and Trash	957	1,145	1,200
Other	0	0	0
	<u>51,543</u>	<u>49,268</u>	<u>75,750</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	2,087	2,673	2,800
Office Supplies	18	0	50
Operating Supplies	1,102	288	1,200
Postage	104	28	150
	<u>3,311</u>	<u>2,989</u>	<u>4,200</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	83,337	10,801	66,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>83,337</u>	<u>10,801</u>	<u>66,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	9,950	9,950	9,950
Miscellaneous Expense	0	0	500
	<u>9,950</u>	<u>9,950</u>	<u>10,450</u>
<b>TOTAL FIRE</b>	<u><b>\$162,663</b></u>	<u><b>\$91,814</b></u>	<u><b>\$176,550</b></u>

**CITY OF VIENNA, ILLINOIS**  
**GENERAL FUND - APPROPRIATION (Continued)**  
**FOR THE YEAR ENDING APRIL 30, 2026**

<b>GENERAL FUND</b>	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>PARKS AND RECREATION</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	0	0	0
Dues and Subscriptions	0	0	0
Engineering Services	0	0	0
Insurance and Bonding	4,393	6,466	7,000
Legal and Audit Fees	0	0	500
Maintenance Service - Buildings	982	2,628	1,800
Maintenance Service - Equipment	0	3,086	1,600
Maintenance Service - Grounds	132	344	500
Maintenance Service - Street and Sidewalks	132	77	250
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	983	0	500
Telephone and Internet	3,755	3,470	3,800
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	4,562	5,124	5,400
Other	0	0	0
	<u>14,939</u>	<u>21,195</u>	<u>21,350</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	249	0	250
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	846	1,450	1,600
Office Supplies	110	160	200
Operating Supplies	956	2,321	2,400
Postage	0	0	0
	<u>2,161</u>	<u>3,931</u>	<u>4,450</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	6,334	0	0
Equipment	0	15,587	16,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>6,334</u>	<u>15,587</u>	<u>16,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	500
	<u>0</u>	<u>0</u>	<u>500</u>
<b>TOTAL PARKS AND RECREATION</b>	<u><b>\$23,434</b></u>	<u><b>\$40,713</b></u>	<u><b>\$42,300</b></u>

**CITY OF VIENNA, ILLINOIS**  
**GENERAL FUND - APPROPRIATION (Continued)**  
**FOR THE YEAR ENDING APRIL 30, 2026**

<b>GENERAL FUND</b>	<b>Actual</b>	<b>Estimated</b>	<b>Appropriated</b>
<b>CULTURE/ECONOMIC DEVELOPMENT</b>	<b>4/30/2024</b>	<b>4/30/2025</b>	<b>4/30/2026</b>
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services - Economic Develo	7,387	1,133	6,000
Dues and Subscriptions	0	0	0
Engineering Services	0	0	0
Insurance and Bonding	0	0	0
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	0	0
Maintenance Service - Equipment	0	0	0
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidew	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	0	0	0
Other - Depot and Tourism	25,614	24,768	26,000
	<u>33,001</u>	<u>25,901</u>	<u>32,000</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	0	0	0
Operating Supplies	0	0	0
Postage	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	0	0
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL CULTURE/ECONOMIC DEVELOPMENT</b>	<b>\$33,001</b>	<b>\$25,901</b>	<b>\$32,000</b>



**CITY OF VIENNA, ILLINOIS**  
**GENERAL FUND - APPROPRIATION (Concluded)**  
**FOR THE YEAR ENDING APRIL 30, 2026**

<b>GENERAL FUND</b>	<b>Actual</b>	<b>Estimated</b>	<b>Appropriated</b>
<b>STREETS</b>	<b>4/30/2024</b>	<b>4/30/2025</b>	<b>4/30/2026</b>
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	2,378	3,086	3,200
Workers Comp Insurance	0	0	0
	<u>2,378</u>	<u>3,086</u>	<u>3,200</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	6,240	6,827	7,200
Dues and Subscriptions	0	0	0
Engineering Services	0	0	0
Insurance and Bonding	1,827	1,563	2,000
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	0	800
Maintenance Service - Equipment	7,239	5,432	5,800
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	218,422	81,547	8,000
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	4,747	16,414	12,000
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	21,552	23,912	25,000
Other	0	0	0
	<u>260,027</u>	<u>135,695</u>	<u>60,800</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	6,375	6,800
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	29,019	10,204	12,000
Office Supplies	0	0	0
Operating Supplies	14,184	8,988	12,000
Postage	0	0	0
	<u>43,203</u>	<u>25,567</u>	<u>30,800</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	10,795	8,113	15,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	7,676	10,000
	<u>10,795</u>	<u>15,789</u>	<u>25,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL STREET</b>	<u><b>\$316,403</b></u>	<u><b>\$180,137</b></u>	<u><b>\$119,800</b></u>

**CITY OF VIENNA, ILLINOIS  
IMRF FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>IMRF FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	55,688	69,475	88,000
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>55,688</u>	<u>69,475</u>	<u>88,000</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	0	0	0
Dues and Subscriptions	0	0	0
Engineering Services	0	0	0
Insurance and Bonding	0	0	0
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	0	0
Maintenance Service - Equipment	0	0	0
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalks	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	0	0	0
Other	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	0	0	0
Operating Supplies	0	0	0
Postage	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	0	0
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL IMRF FUND</b>	<u><b>\$55,688</b></u>	<u><b>\$69,475</b></u>	<u><b>\$88,000</b></u>

**CITY OF VIENNA, ILLINOIS  
LIBRARY FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>LIBRARY FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	14,631	15,070	16,000
Payroll Taxes	1,119	1,153	1,300
Unemployment	106	110	125
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>15,856</u>	<u>16,333</u>	<u>17,425</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	3,272	3,370	3,600
Dues and Subscriptions	1,598	1,645	1,800
Engineering Services	0	0	0
Insurance and Bonding	1,907	2,663	2,800
Legal and Audit Fees	300	0	0
Maintenance Service - Buildings	6,632	281	1,200
Maintenance Service - Equipment	808	85	500
Maintenance Service - Grounds	3,644	0	1,200
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	945	975	1,200
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	1,711	1,808	2,000
Other	0	0	0
	<u>20,817</u>	<u>10,827</u>	<u>14,300</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	383	395	450
Operating Supplies	1,593	1,640	1,800
Postage	66	68	150
	<u>2,042</u>	<u>2,103</u>	<u>2,400</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	4,615	0
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>0</u>	<u>4,615</u>	<u>0</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	77	0	500
	<u>77</u>	<u>0</u>	<u>500</u>
<b>TOTAL LIBRARY FUND</b>	<u><b>\$38,792</b></u>	<u><b>\$33,878</b></u>	<u><b>\$34,625</b></u>

**CITY OF VIENNA, ILLINOIS  
MOTOR FUEL TAX FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>MOTOR FUEL TAX FUND</b>			
PERSONNEL			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
CONTRACTUAL SERVICES			
Advertising	0	0	0
Contractual Services	0	0	0
Dues and Subscriptions	0	0	0
Engineering Services	760	2,306	5,000
Insurance and Bonding	0	0	0
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	0	0
Maintenance Service - Equipment	0	0	0
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	65,468	23,340	56,000
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	0	0	0
Other	0	0	0
	<u>66,228</u>	<u>25,646</u>	<u>61,000</u>
COMMODITIES AND SUPPLIES			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	0	0	0
Operating Supplies	0	0	0
Postage	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
CAPITAL OUTLAY			
Land	0	0	0
Buildings	0	0	0
Equipment	0	0	0
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
OTHER EXPENDITURES			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL MOTOR FUEL TAX FUND</b>	<u><b>\$66,228</b></u>	<u><b>\$25,646</b></u>	<u><b>\$61,000</b></u>

**CITY OF VIENNA, ILLINOIS  
TIF FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>TIF FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	3,800	2,660	3,000
Dues and Subscriptions	550	550	550
Engineering Services	0	0	0
Insurance and Bonding	0	0	0
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	11,761	0
Maintenance Service - Equipment	16,782	9,199	20,000
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	77,919	26,038	30,000
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	0	0	0
Other - Economic Development	106,745	177,447	190,000
	<u>205,796</u>	<u>227,655</u>	<u>243,550</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	0	0	0
Operating Supplies	0	0	0
Postage	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	102,046	23,445	0
Infrastructure Improvements	0	256,000	150,000
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>102,046</u>	<u>279,445</u>	<u>150,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL TIF FUND</b>	<u><b>\$307,842</b></u>	<u><b>\$507,100</b></u>	<u><b>\$393,550</b></u>



**CITY OF VIENNA, ILLINOIS  
CDAP HOUSING FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>CDAP HOUSING FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	0	40,993	60,000
Dues and Subscriptions	0	0	0
Engineering Services	0	0	0
Insurance and Bonding	0	0	0
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	0	0
Maintenance Service - Equipment	0	0	0
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	0	0	0
Other	0	0	0
	<u>0</u>	<u>40,993</u>	<u>60,000</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	0	0	0
Operating Supplies	0	0	0
Postage	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	0	0
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	133	0	0
	<u>133</u>	<u>0</u>	<u>0</u>
<b>TOTAL CDAP HOUSING FUND</b>	<b>\$133</b>	<b>\$40,993</b>	<b>\$60,000</b>

**CITY OF VIENNA, ILLINOIS  
GARBAGE FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>GARBAGE FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	21,817	14,832	16,000
Payroll Taxes	1,669	1,135	1,200
Unemployment	44	29	50
Retirement	0	0	0
Health Insurance	2,352	0	2,500
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>25,882</u>	<u>15,996</u>	<u>19,750</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	110	0	150
Contractual Services - Refuse Removal	81,011	83,328	87,500
Dues and Subscriptions	0	0	0
Engineering Services	0	0	0
Insurance and Bonding	0	0	0
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	0	0
Maintenance Service - Equipment	0	0	0
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	0	0	0
Other	0	0	0
	<u>81,121</u>	<u>83,328</u>	<u>87,650</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	289	189	250
Operating Supplies	875	76	500
Postage	181	1,377	1,450
	<u>1,345</u>	<u>1,642</u>	<u>2,200</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	0	0
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	500
	<u>0</u>	<u>0</u>	<u>500</u>
<b>TOTAL GARBAGE FUND</b>	<u><b>\$108,348</b></u>	<u><b>\$100,966</b></u>	<u><b>\$110,100</b></u>

**CITY OF VIENNA, ILLINOIS  
WATER FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>WATER FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	180,063	187,886	198,000
Payroll Taxes	13,775	14,373	15,500
Unemployment	364	364	400
Retirement	0	0	0
Health Insurance	10,092	16,546	18,000
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>204,294</u>	<u>219,169</u>	<u>231,900</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	189	0	0
Contractual Services	4,075	3,934	4,200
Dues and Subscriptions	317	335	500
Engineering Services	30,192	30,186	0
Insurance and Bonding	15,574	39,379	41,500
Legal and Audit Fees	185	264	300
Maintenance Service - Buildings	1,641	803	1,200
Maintenance Service - Equipment	7,966	11,106	10,000
Maintenance Service - Grounds	0	160	0
Maintenance Service - Street and Sidewalk	797	12,268	6,000
Maintenance Service - Utility System	25,157	32,880	50,000
Maintenance Service - Vehicles	366	1,031	1,200
Telephone and Internet	1,262	1,199	1,300
Testing and Lab Fees	8,094	6,102	6,500
Travel and Training	330	1,149	1,200
Utilities and Trash	30,510	32,220	34,000
Other	0	0	500
	<u>126,655</u>	<u>173,016</u>	<u>158,400</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	66,231	62,050	65,000
Commodity Purchases - Water	0	7,030	0
Commodity Tax	0	0	0
Gasoline and Oil	0	6,418	7,000
Office Supplies	441	209	500
Operating Supplies	5,170	4,382	4,800
Postage	681	1,929	2,400
	<u>72,523</u>	<u>82,018</u>	<u>79,700</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	2,500	35,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	10,000	10,000
	<u>0</u>	<u>12,500</u>	<u>45,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	12,500
Bond/Loan Principal	0	0	0
Depreciation	71,562	72,000	72,000
Miscellaneous Expense	0	37	500
	<u>71,562</u>	<u>72,037</u>	<u>85,000</u>
<b>TOTAL WATER FUND</b>	<u><b>\$475,034</b></u>	<u><b>\$558,740</b></u>	<u><b>\$600,000</b></u>

**CITY OF VIENNA, ILLINOIS  
SEWER FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>SEWER FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	130,809	132,098	139,000
Payroll Taxes	10,007	10,106	10,700
Unemployment	265	256	300
Retirement	0	0	0
Health Insurance	10,509	16,546	18,000
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>151,590</u>	<u>159,006</u>	<u>168,000</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	999	3,199	3,600
Dues and Subscriptions	317	328	500
Engineering Services	0	0	0
Insurance and Bonding	10,840	30,458	32,000
Legal and Audit Fees	185	264	300
Maintenance Service - Buildings	452	45	500
Maintenance Service - Equipment	3,678	1,588	2,000
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	582	0
Maintenance Service - Utility System	2,172	1,032	50,000
Maintenance Service - Vehicles	315	308	1,000
Telephone and Internet	0	0	0
Testing and Lab Fees	5,786	2,583	3,000
Travel and Training	250	214	500
Utilities and Trash	38,804	41,562	44,000
Other	0	0	500
	<u>63,798</u>	<u>82,163</u>	<u>137,900</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	1,104	2,400
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	3,733	4,000
Office Supplies	289	189	500
Operating Supplies	4,270	1,417	3,000
Postage	181	1,390	1,600
	<u>4,740</u>	<u>7,833</u>	<u>11,500</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	8,687	15,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	10,000	10,000
	<u>0</u>	<u>18,687</u>	<u>25,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	31,292	29,713	30,000
Bond/Loan Principal	0	0	0
Depreciation	114,852	115,000	120,000
Miscellaneous Expense	0	132	500
	<u>146,144</u>	<u>144,845</u>	<u>150,500</u>
<b>TOTAL SEWER FUND</b>	<u><b>\$366,272</b></u>	<u><b>\$412,534</b></u>	<u><b>\$492,900</b></u>

**CITY OF VIENNA, ILLINOIS  
GAS FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>GAS FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	181,832	212,062	223,000
Payroll Taxes	13,910	16,223	17,100
Unemployment	368	411	500
Retirement	0	0	0
Health Insurance	9,673	16,558	18,000
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>205,783</u>	<u>245,254</u>	<u>258,600</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	42	0	0
Contractual Services	8,677	11,150	12,000
Dues and Subscriptions	3,705	3,260	3,600
Engineering Services	160	0	0
Insurance and Bonding	2,633	9,310	10,000
Legal and Audit Fees	9,081	7,301	8,000
Maintenance Service - Buildings	0	38	500
Maintenance Service - Equipment	4,529	5,308	5,600
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	14,203	14,472	15,000
Maintenance Service - Vehicles	316	694	1,200
Telephone and Internet	1,262	1,199	1,400
Testing and Lab Fees	0	0	0
Travel and Training	621	1,000	1,200
Utilities and Trash	0	0	0
Other	0	0	500
	<u>45,229</u>	<u>53,732</u>	<u>59,000</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	2,108	2,400
Commodity Purchases - Gas	209,282	272,977	290,000
Commodity Tax	9,611	18,952	20,000
Gasoline and Oil	0	3,753	4,000
Office Supplies	300	189	500
Operating Supplies	6,153	2,560	3,000
Postage	239	1,527	1,800
	<u>225,585</u>	<u>302,066</u>	<u>321,700</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	0	2,906	15,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	10,000	10,000
	<u>0</u>	<u>12,906</u>	<u>25,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Depreciation	9,261	10,000	11,000
Miscellaneous Expense	0	60	500
	<u>9,261</u>	<u>10,060</u>	<u>11,500</u>
<b>TOTAL GAS FUND</b>	<u><b>\$485,858</b></u>	<u><b>\$624,018</b></u>	<u><b>\$675,800</b></u>



**CITY OF VIENNA, ILLINOIS  
FIRE INSURANCE TAX FUND - APPROPRIATION  
FOR THE YEAR ENDING APRIL 30. 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
<b>FIRE INSURANCE TAX FUND</b>			
<b>PERSONNEL</b>			
Salaries - Officials	\$0	\$0	\$0
Salaries - Administration	0	0	0
Salaries - Employees	0	0	0
Payroll Taxes	0	0	0
Unemployment	0	0	0
Retirement	0	0	0
Health Insurance	0	0	0
Uniforms	0	0	0
Workers Comp Insurance	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CONTRACTUAL SERVICES</b>			
Advertising	0	0	0
Contractual Services	0	0	0
Dues and Subscriptions	0	0	0
Engineering Services	0	0	0
Insurance and Bonding	0	0	0
Legal and Audit Fees	0	0	0
Maintenance Service - Buildings	0	0	0
Maintenance Service - Equipment	0	0	0
Maintenance Service - Grounds	0	0	0
Maintenance Service - Street and Sidewalk	0	0	0
Maintenance Service - Utility System	0	0	0
Maintenance Service - Vehicles	0	0	0
Telephone and Internet	0	0	0
Testing and Lab Fees	0	0	0
Travel and Training	0	0	0
Utilities and Trash	0	0	0
Other	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>COMMODITIES AND SUPPLIES</b>			
Books and Periodicals	0	0	0
Chemicals	0	0	0
Commodity Purchases	0	0	0
Commodity Tax	0	0	0
Gasoline and Oil	0	0	0
Office Supplies	0	0	0
Operating Supplies	0	0	0
Postage	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>CAPITAL OUTLAY</b>			
Land	0	0	0
Buildings	0	0	0
Equipment	9,020	0	5,000
Infrastructure Improvements	0	0	0
Utility System Improvements	0	0	0
Vehicles	0	0	0
	<u>9,020</u>	<u>0</u>	<u>5,000</u>
<b>OTHER EXPENDITURES</b>			
Bank Charges	0	0	0
Bond/Loan Interest	0	0	0
Bond/Loan Principal	0	0	0
Miscellaneous Expense	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL FIRE INSURANCE TAX FUND</b>	<u><b>\$9,020</b></u>	<u><b>\$0</b></u>	<u><b>\$5,000</b></u>

**CITY OF VIENNA, ILLINOIS  
APPROPRIATION SUMMARY  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Appropriated 4/30/2026
GENERAL FUND	\$1,232,350	\$1,071,578	\$1,224,800
IMRF FUND	55,688	69,475	88,000
LIBRARY FUND	38,792	33,878	34,625
MOTOR FUEL TAX FUND	66,228	25,646	61,000
TIF FUND	307,842	507,100	393,550
HOUSING FUND	133	40,993	60,000
GARBAGE FUND	108,348	100,966	110,100
WATER FUND	475,034	558,740	600,000
SEWER FUND	366,272	412,534	492,900
GAS FUND	485,858	624,018	675,800
FIRE INSURANCE TAX FUND	9,020	0	5,000
	<b>\$ 3,145,565</b>	<b>\$ 3,444,928</b>	<b>\$ 3,745,775</b>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall be for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That a certified copy of this ordinance shall be filed with the County Clerk within (30) days after adoption.

SECTION 6: That this ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2025, pursuant to a roll call vote by the City Council of the City of Vienna, Johnson County, Illinois.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
City Clerk

**CITY OF VIENNA, ILLINOIS**  
**CERTIFICATION OF APPROPRIATION ORDINANCE**

The undersigned, duly elected, qualified and acting Clerk of the City of Vienna, Johnson County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said City for the fiscal year beginning May 1, 2025 and ending April 30, 2026, as adopted on: \_\_\_\_\_

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the City of Vienna, Johnson County, Illinois.

Dated This \_\_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
City Clerk

**CITY OF VIENNA, ILLINOIS**  
**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

The undersigned, Chief Fiscal Officer of the City of Vienna, Johnson County, Illinois, does hereby certify that the estimate of revenues by source, and anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or hereto by separate document, and is a true statements of said revenues.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the City of Vienna, Johnson County, Illinois.

Dated This \_\_\_\_\_ day of \_\_\_\_\_, 2025

\_\_\_\_\_  
City Treasurer

**CITY OF VIENNA, ILLINOIS  
REVENUES BY SOURCE  
FOR THE YEAR ENDING APRIL 30, 2026**

	Actual 4/30/2024	Estimated 4/30/2025	Estimated 4/30/2026
<b>GENERAL FUND</b>			
Property Tax - Corporate	\$33,741	\$34,357	\$40,000
Property Tax - Police	7,660	7,784	9,000
Property Tax - Fire	7,660	7,784	9,000
Property Tax - Park	7,666	8,344	10,200
Property Tax - SS/Tort/WorkComp	63,629	76,262	82,800
Property Tax - Street	8,186	7,749	8,000
Replacement Tax	27,005	16,581	16,000
State Income Tax	219,868	233,419	235,000
Sales and Use Tax	541,082	538,261	540,000
Video Gaming Tax	55,866	55,103	55,000
Cannabis Tax	2,084	2,110	2,200
Motel Tax	5,077	6,834	7,000
Liquor Licenses	9,852	8,050	9,500
Other Licenses	3,905	5,895	4,800
Service Fees	4,325	2,158	3,000
Court Fines	5,309	21,124	20,000
Fire Fees	27,705	25,812	25,000
Interest Income	40,320	48,108	36,000
Miscellaneous Income	55,334	39,838	40,000
Grants	140,007	215,167	156,500
<b>TOTAL GENERAL FUND</b>	<b>1,266,281</b>	<b>1,360,740</b>	<b>1,309,000</b>
<b>IMRF FUND</b>			
Property Tax	86,836	86,277	70,000
Interest Income	21	28	20
Miscellaneous Income	0	0	0
<b>TOTAL IMRF FUND</b>	<b>86,857</b>	<b>86,305</b>	<b>70,020</b>
<b>LIBRARY FUND</b>			
Property Tax	15,320	15,612	18,000
Fees	7,207	0	3,600
Interest Income	4	0	0
Grants	1,981	0	2,000
Contributions	979	0	1,000
Miscellaneous Income	2,941	0	3,000
<b>TOTAL LIBRARY FUND</b>	<b>28,432</b>	<b>15,612</b>	<b>27,600</b>
<b>MOTOR FUEL TAX FUND</b>			
Motor Fuel Tax	58,926	60,678	61,000
Interest Income	32	34	30
<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>58,958</b>	<b>60,712</b>	<b>61,030</b>
<b>TIF FUND</b>			
Property Tax	374,581	385,882	390,000
Interest Income	1,530	1,306	1,000
<b>TOTAL TIF FUND</b>	<b>376,111</b>	<b>387,188</b>	<b>391,000</b>
<b>CDAP HOUSING FUND</b>			
Property Tax	0	0	0
Interest Income	0	0	0
<b>TOTAL CDAP HOUSING FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF VIENNA, ILLINOIS**  
**REVENUES BY SOURCE (Concluded)**  
**FOR THE YEAR ENDING APRIL 30, 2026**

**GARBAGE FUND**

Property Tax	20,426	20,757	24,000
Service Fees	73,622	74,484	80,000
Interest Income	820	842	600
Miscellaneous Income	0	0	0
<b>TOTAL GARBAGE FUND</b>	<b>94,868</b>	<b>96,083</b>	<b>104,600</b>

**WATER FUND**

Tap Fees	4,738	1,850	2,400
Service Fees	426,225	429,501	462,000
Interest Income	128	127	120
Grants/Loans	0	18,423	0
Miscellaneous Income	4,816	0	0
<b>TOTAL WATER FUND</b>	<b>435,907</b>	<b>449,901</b>	<b>464,520</b>

**SEWER FUND**

Tap Fees	0	4,700	2,400
Service Fees	332,931	341,843	372,000
Interest Income	88	145	120
Grants/Loans	0	0	0
Miscellaneous Income	0	0	0
<b>TOTAL SEWER FUND</b>	<b>333,019</b>	<b>346,688</b>	<b>374,520</b>

**GAS FUND**

Tap Fees	2,270	4,192	2,400
Service Fees	439,638	598,497	628,000
Interest Income	28,461	34,942	25,000
Grants/Loans	0	0	0
Miscellaneous Income	0	34,953	0
<b>TOTAL GAS FUND</b>	<b>470,369</b>	<b>672,584</b>	<b>655,400</b>

**FIRE INSURANCE TAX FUND**

Fire Insurance Tax	6,021	0	5,000
Interest Income	0	0	0
<b>TOTAL FIRE INSURANCE TAX FUND</b>	<b>6,021</b>	<b>0</b>	<b>5,000</b>

**TOTAL REVENUES**

<b>\$3,156,823</b>	<b>\$3,475,813</b>	<b>\$3,462,690</b>
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**ANIMAL CONTROL INTERGOVERNMENTAL AGREEMENT BETWEEN  
JOHNSON COUNTY AND THE CITY OF VIENNA, ILLINOIS**

**WHEREAS**, Johnson County has established an Animal Control Program, for the unincorporated areas of the County, by adopting an Animal Control Ordinance, the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ in concurrence with the State of Illinois Animal Control Act; and

**WHEREAS**, within the incorporated limits of the **VILLAGE/CITY OF VIENNA, IL.** there is a need for animal control; and

**WHEREAS**, the **VILLAGE/CITY OF VIENNA, IL.** wishes to enter into an intergovernmental agreement with JOHNSON County, who will provide animal control in accordance with the established JOHNSON County Animal Control Ordinance, including any additions or amendments to said Ordinance the JOHNSON County Board of Commissioners may deem necessary; and

**WHEREAS**, the **VILLAGE/CITY OF VIENNA, IL.** and the County of JOHNSON are legal entities organized and existing under the laws of the State of Illinois, having among their powers to contract with one another to perform such undertakings as described herein.

**JOHNSON** County agrees to provide animal control in and for the **VILLAGE/CITY OF VIENNA, IL.** in accordance to the guidelines set forth in the existing **JOHNSON** County Animal Control Ordinance adopted the \_\_\_\_\_ including any amendments or additions to said Ordinance that the **JOHNSON** County Board of Commissioners may deem necessary.

The **VILLAGE/CITY OF VIENNA, IL.** agrees to execute and support noncompliance with the **JOHNSON** County Animal Control Ordinance.

**JOHNSON** County and the **VILLAGE/CITY OF VIENNA, IL.** reserves the right to terminate this agreement at any time with a sixty (60) day written notice acknowledged by the receiving party within the dates of this agreement.

**The regular business hours of the JOHNSON** County Animal Control will be from the hours of 9:00 a.m. to 5:00 p.m., Monday through Friday. Animal Control will respond to calls from any resident of any City/Village during regular business hours. After regular business hours, Animal Control will only respond to emergency calls or requests to respond by city/village, state, or county law enforcement.



The **VILLAGE/CITY OF VIENNA, IL.** agrees to compensate **JOHNSON** County for providing animal control at the rate selected below per person, based on the 2020 population reports, supplied by the US Department of Commerce, Bureau of Census.

Animal Control will send a statement to collect the yearly fees November 1<sup>st</sup> of each year beginning in November 2026. This is your statement to collect yearly fees for the time period of May 1<sup>st</sup> 2025 to December 31, 2026. All fees must be paid within a timely manner according to Meeting dates of each Village/City. These fees pay for every service of the Animal Control and no additional fee will be paid by the City/Village. The only additional fees that will be collected will be from customers for adoptions, surrenders, etc. and such fees are not the responsibility of the City/Village.

The **VILLAGE/CITY OF VIENNA, IL.** will have two options regarding the length of this contract. The **VILLAGE/CITY OF VIENNA, IL.** may opt for either a one-year contract or a three-year contract. Additional forms are attached, one for each type of contract. **The VILLAGE/CITY OF VIENNA, IL.** should sign only the appropriate form and return the same with this contract.

**POPULATION OF EACH CITY/VILLAGE IS BASED OFF OF THE 2020 CENSUS AND WILL REMAIN THE NUMBER OF PERSONS UNTIL THE 2030 CENSUS IS PUBLISHED.**

Belknap	88 Persons
Cypress	217 Persons
Goreville	1068 Persons
New Burnside	153 Persons
Simpson	44 Persons
Vienna	1343 Persons

If you do not sign a contract within the County then your City/Village Limits will not be serviced by the Johnson County Animal Control.

**IN WITNESS WHEREOF**, the parties hereto set their hands and seals this day and represent that the signatures below are duly authorized to execute this agreement on behalf of their respective bodies and that the effective date of this agreement shall be \_\_\_\_\_ and shall end \_\_\_\_\_.

**JOHNSON COUNTY**

**APPROVED:**

\_\_\_\_\_  
Jason Taylor, Chairman

**ATTEST:** \_\_\_\_\_ **DATE** \_\_\_\_\_  
Robin Harper-Whitehead, County Clerk and Recorder

**VILLAGE/CITY OF VIENNA, ILLINOIS**

**APPROVED:** \_\_\_\_\_

Steve Penrod- Mayor of the City of Vienna, Illinois

**ATTEST:** \_\_\_\_\_ **DATE** \_\_\_\_\_  
Aleatha Wright-Vienna City Clerk

### **OPTION ONE- THREE-YEAR CONTRACT**

Under this option, the city/village will pay \$4.99 for the first year of service, May 1, 2025 through December 31, 2026. The rate will then increase by \$2.00 per capita per year through the year 2028. The per capita population for the duration of the contract will be based upon the 2020 United States Census.

**X We want the three (3) year contract with the rates listed below. The contract will be in effect from , May 1<sup>st</sup>, 2025 to December 31<sup>st</sup>, 2028.**

Year 1, May 1 <sup>st</sup> , 2025-December 31 <sup>st</sup> , 2026	_____ population x \$4.99	= _____ annually
Year 2, January 1 <sup>st</sup> -December 31 <sup>st</sup> , 2027	_____ population x \$6.99	= _____ annually
Year 3, January 1 <sup>st</sup> -December 31 <sup>st</sup> , 2028	_____ population x \$8.99	= _____ annually

**If you wish to enter into a THREE-YEAR CONTRACT, send this sheet along with the rest of the signed contract and payment to**

**County Clerk Robin Harper-Whitehead**

**POB 96**

**Vienna IL 62995**

**Or drop in the election/count clerk drop box located in front of the Courthouse**

**105 N 6<sup>th</sup> Street, Vienna, Illinois**

**CITY/VILLAGE OF \_\_\_\_\_**

**OPTION TWO- ONE-YEAR CONTRACT**

Under this option, the city/village will pay \$8.99 per capita for service from May 1, 2025 through December 31, 2026, with the per capita figure based upon the 2020 United States Census. A new contract will be signed each successive year at a rate per capita to be determined by the County Board based upon the 2020 United States Census.

\_\_\_\_\_ **We choose to do the year-by-year contract with the following rate.**

May 1<sup>st</sup>, 2025 to December 31<sup>st</sup>, 2026 \_\_\_\_\_ population x \$8.99= \$\_\_\_\_\_

**If you wish to enter into a ONE-YEAR CONTRACT, send this sheet along with the rest of the signed contract and payment to  
County Clerk Robin Harper-Whitehead  
POB 96  
Vienna IL 62995  
Or drop in the election/county clerk drop box located in front of the Courthouse  
105 N 6<sup>th</sup> Street, Vienna, Illinois**

CITY/VILLAGE OF \_\_\_\_\_