



Monroe Fire Protection District



October 13, 2021
BOARD OF TRUSTEES
MEETING AGENDA

6:00 pm
Meeting held via ZOOM

1. **Call to Order and Roll Call**
2. **Changes or Amendments to Agenda**
3. **Public Comment (procedure for public comment on reverse side)**
4. **Approval of Minutes**
 - a. September 15, 2021 – Regular Meeting – ACTION ITEM
5. **Old Business**
 - a. Legal Updates
 - b. ISO Review
 - c. MFD By-Laws
 - d. VISA Card for Administrative Office
 - e. People's State Bank Authorized Signature cards
 - f. Township Fire Protection Contracts
 - i. Polk Township
 - ii. Salt Creek Township
 - g. Additional Appropriations
 - h. Station 25 Lawn Mower
 - i. Monroe Fire Volunteer Contract
6. **New Business**
 - a. Department Update
 - i. Statistics
 - ii. Administrative Report
 - iii. Operations Report
 - iv. Emergency Medical Services- Special Operations Report
 - v. Community Risk Report
 - vi. Training Report
 - b. Server Infrastructure Upgrade – ACTION ITEM
 - c. Hiring of Full-Time Firefighters – ACTION ITEM
 - d. Promotion Processes
 - i. Lieutenant & Sergeant
 - ii. Chauffeur
 - e. I-69 Emergency Action Gate Quote - ACTION
7. **Claims and Financial Reports**
 - a. Monroe Fire Protection District Claims – ACTION ITEM
 - b. District 8 Claims – ACTION ITEM
 - c. Financial Report – ACTION ITEM
8. **Next Meeting Scheduled:** October 19 at 5:30 to be held at Nat U. Hill Auditorium
9. **Adjourn**

HEADQUARTERS
STATION 22
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)

**Vicky Sorensen
Chair**

**C. Ed Brown
Fiscal Officer**

**Mark Kruzan
Vice-Chair**

**Daniel Vest
Board Trustee**

**Christina Courtright
Board Trustee**

Copy Furnished:

Vicky Sorensen, Chair
Mark Kruzan, Vice-Chair
C. Ed Brown, Fiscal Officer
Daniel Vest, Board Trustee
Christina Courtright, Board Trustee
Dustin Dillard, Fire Chief
George Cornwell, Deputy Fire Chief
Matt Bright, Deputy Fire Chief
Steve Coover, Deputy Fire Chief
Joel Bomgardner, Assistant Fire Chief
David Ferguson, District Counsel
Angie Purdie, County Commissioners Office
Mr. Jeff Cockerill, County Legal
Station No. 21
Station No. 22
Station No. 23
Station No. 24
Station No. 25
Station No. 29
Station No. 39
District Files

Procedure for Public Comment or Questions:

The District Board recognizes the value of public comment on district issues and the importance of allowing members of the public to express themselves on district matters. To permit fair and orderly public expression, the Board requests you be respectful of others while they are making public comment. At each Board meeting at which public participation is permitted, the Chair of the Board shall administer the procedures of the Board for its conduct. Public participation shall be permitted as indicated on the order of business and at the discretion of the Chair. Participants must be recognized by the Chair and must preface their comments by an announcement of their name and group affiliation, when appropriate. Patron comments are limited to three (3) minutes. The Chair may interrupt, warn, or terminate a person's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant.



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00 p.m. EST Wednesday, September 15, 2021 via a Zoom meeting due to the COVID-19 pandemic. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present.

Those present were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice Chair
- C. Ed Brown, Fiscal Officer
- Dan Vest, Trustee
- Christina Courtright, Trustee

Those absent were as follows:

Others present were as follows:

- Dustin Dillard, Chief, MFD
- George Cornwell, Deputy Chief, Operations
- Steve Coover, Deputy Chief, Community Risk MFD
- Matt Bright, Deputy Chief, EMS MFD
- Joel Bomgardner, Assistant Chief, Administration, MFD
- Tammy Bovenschen, Administrative Assistant MFD
- Lorie Robinson, Financial Assistant MFD
- Darrell Cooper, IT, MFD
- Christine Bartlett, Attorney, Ferguson Law
- Jeff Combs, House Captain, MFD
- Shane Chapman, Lieutenant, MFD
- Tess Hazel, Chauffer, MFD

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any amendments or changes to the agenda. Fiscal Officer, Ed Brown, asked to have added to the agenda a discussion on the water meter at Station 21. Financial Assistant Mrs. Robinson also asked to add the credit card policy to the agenda.

Chair Sorensen made a motion to amend the agenda by adding credit card policy to new business.

Vice Chair Kruzan 2nd

Motion passed 5-0

Fiscal Officer Brown made a motion to amend the agenda to discuss removing the water meter at Station 21

Vice Chair Kruzan 2nd

Motion passed 5-0

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda.

Mrs. Bovenschen read the policy for public comment. IT Specialist Cooper explained that we now have a timer on our Zoom meetings for public comment.

MINUTES OF PREVIOUS MEETING

Minutes from the August 10, 2021 regular meeting, were presented to the board for approval. Chair Sorensen ask if there were any questions or comments concerning the minutes. Seeing none, Chair Sorensen called for a motion to approve the minutes.

Vice-Chair Kruzan made a motion to approve the minutes of August 10, 2021 regular session as presented

Fiscal Officer Brown 2nd

Motion passed 5-0

OLD BUSINESS

a. Legal Updates

Mrs. Bartlett informed the board that the Governor extended the State of Emergency until September 30, 2021. The Governor can extend the order for 30 days at a time. Due to the extended time, we can continue to meet via Zoom for the month of September. This month she has worked with Mrs. Robinson on the credit card policy and the salary ordinance.

Fiscal Officer Brown asked if the bylaws had been updated with concerns to questions the board had. Chair Sorensen thanked Mrs. Bartlett for providing the board with the Rosenberg's Rules of Order.

b. Engine 22 Updates

Deputy Chief Cornwell updated the board on Engine 22. The purchasing committee has requested a Roto Ray to be placed on Engine 22. This will be a change order. Chief Dillard explained that the Roto Ray is a three-light mechanism on the front of the engine that spins and lights up, when we activate our lights and sirens. Chief Dillard explained that this is very visible to vehicles in their rearview mirror. The graphics have been sent for approval. Deputy Chief Cornwell still expects delivery in March or April of 2022. Deputy Chief Cornwell explained that we would like to have our truck at FDIC (Fire Department International Conference) in April 2022.

Vice-Chair Kruzan asked if we needed to retro fit any of our apparatus with the Roto Ray. Chief Dillard stated that he wasn't sure that we could retro fit on apparatus however there may be something similar we could add to existing apparatus. Deputy Chief Cornwell stated that he has spoke with Dave Thomas, E-One representative, about when we do any builds in the future that we want to have the Roto Ray installed. Deputy Chief Cornwell will speak with E-One to determine if we can install on current apparatus and the cost.

c. ISO Review

Chief Dillard explained that we still have not heard back from ISO.

d. MFD By-Laws

Mrs. Bartlett asked if the board was okay with moving forward with incorporating the updated electronic policy or if they would like to table for another month to review. Vice-Chair Kruzan stated that the electronic policy has already been approved by the board and feels comfortable with moving forward with the MFD by-laws. Ms. Courtright stated that she has reviewed the by-laws without the electronic policy and is fine moving forward.

Vice-Chair Kruzan thanked Mrs. Bartlett on her work with the By-Laws. He asked if there needed to be language in the by-laws on the rules of order the board will follow. Mrs. Bartlett stated that yes, we should reference the rules of order in the by-laws. Vice-Chair Kruzan suggests that we Rosenberg's Rules of Order and amend them into the by-laws. Chair Sorensen asked for any comments by the board.

Vice-Chair Kruzan moved to adopt the MFD By-Laws.
Fiscal Officer Brown 2nd

Fiscal Officer Brown moved to amend the motion to include the Rosenberg's Rules of Orders into the MFD By-Laws and to be followed for all MFD district meetings. Mrs. Bartlett suggested we add this to section 3.2.

Vice-Chair Kruzan 2nd
Motion passed 5-0

Vice-Chair Kruzan asked Mrs. Bartlett in section 3.5, who presents? Mrs. Bartlett stated that it depends on the issue, if it's a personnel matter, it would probably be the Chief presenting to the Board.

Vice-Chair Kruzan asked about section 3.9, invasion of privacy. Mrs. Bartlett stated that this section is intended to not reveal any personal matter. Vice-Chair asked about section 4.8d, a caucus being listed for the board. Mrs. Bartlett stated that it comes from state statute, which does not have to be adopted.

Vice-Chair Kruzan asked about section 5.3, abstention's will not count as vote. Mrs. Bartlett stated that this is not state statute and can be changed. Vice-Chair Kruzan stated that with such a small board, it would mean that at least 3 board would have to vote to have anything approved. Vice-Chair Kruzan stated that if someone missed a portion of the meeting, it might be that we would have to table for another meeting if someone needed to abstain.

Vice-Chair Kruzan asked about section 6.2, public notice will be given once per year. Mrs. Bartlett stated that she had spoken with Chief Dillard recently concerning this and that yes, we can notice the paper one time per year concerning our meeting schedule. We would then only have to notice the papers on special meeting or executive meetings. Chief Dillard explained that we would notice the paper and would expect them to publish around the time of each meeting. Mrs. Bartlett wanted to clarify that we have no legal requirement to notice the paper concerning our meetings. We are only required to notice the newspaper of our meetings. Vice-Chair Kruzan is only concerned that we are shifting the responsibility to the newspaper and we may have taxpayers who may miss a meeting date if the newspaper didn't publish.

Mrs. Bartlett stated that she did communicate with the county, and they will be adding the dates to the county calendar. Mrs. Bartlett stated that we keep the language at the bare minimum, but we can do more. Vice-Chair Kruzan would like for us to still notice the paper monthly. It is our credibility at stake, not the H-T. Ms. Courtright feels that the notice should be made monthly so that our taxpayers can find out easily about our meetings. In practice we should be sure a notice is made at every meeting. Chief Dillard stated that we will still notice at the beginning of the year, so that if for some reason Mrs. Bovenschen is absent the notice will have been made already. Mrs. Robinson spoke with the Commissioner's Office about getting information about the district on their webpage. This has now been done.

Chair Sorensen called for the vote on the By-Laws.

Vice-Chair Kruzan made a motion to accept the by-laws as amended

Ms. Courtright 2nd

Motion passed 5-0

NEW BUSINESS

a. Department Update

i. Statistics

	<u>August 2021</u>
TOTAL Emergency Calls	401
Fire Calls	24
Over Pressure Rupture, Explosion, Overheat	0
EMS Calls	315
Hazardous Conditions	12
Service Calls	4
Good Intent Calls	32
False Alarms	14
Severe Weather	0
Special Incidents	0
Incidents by Township	319
Bloomington	44
Clear Creek	61
Indian Creek	7
Perry	80
Van Buren	127
Incidents – Contracted Townships	59
Benton	20
Polk	0
Salt Creek	18
Washington	21
Incidents by Aid Given	23
Bean Blossom	4
Bloomington City	9
Ellettsville	4
Richland Township (EFD)	1
Greene County	4
Lawrence County	1
Owen County	0

Average Response (dispatch to arrival on scene) 7 min 38 sec

Average Turnout (dispatch to enroute) 1 min 08 sec

Average Time on Scene 23 min 04 sec

ii. Administrative Report

Chief Dillard informed the board that we have made some administrative changes to how we prepare and present at our board meetings. We hope that this will help the process of our meetings.

Chief Dillard will be reaching out to individuals on our hiring list to fill the 6 positions that will be opened with Washington township joining the district and 1 position for a current member who is retiring in January. Chief Dillard will bring the 7 names to the board in October for approval. We would like to start an orientation/training in November and have them working on the street in January.

Chief Dillard stated that over the past few months we have realized that we had a deficiency in personal flotation devices. This became very clear when the flooding occurred early this year in town. We have realized that we need to put life jackets on more apparatus than just the rescue boats. Chief Dillard has authorized Deputy Chief Bright to go ahead and order due to this being operations critical items. We did find some savings with vendors at FDIC. Chief Dillard will bring the costs back to the board in October.

Chief Dillard stated that Councilor Hawk would like for our meetings to be broadcast on CATS local TV. IT Specialist Cooper will be working to get this accomplished.

Ms. Courtright commended Chief Dillard and Mrs. Robinson for the excellent presentation at the County Council meeting.

iii. Operations

Deputy Cornwell updated the board on the items purchased recently. We purchased 7 headsets to be used by the drivers on scene. The purchase of these were a safety concern for our driver's who could miss information from the radio when they are operating the pump.

We are currently in the process of purchasing five more backpack blowers to be placed on brush truck apparatus. The goal is to have 2 on each brush truck.

The canopy has been installed on Marine 21. This was partially purchased by the former district volunteers. The rest of the cost was paid for by the district and approved a few months ago.

The district has ordered 25 sets of new fire gear. This should be received during the month of October.

Crews have been out doing hose testing. This is something we do every year. Every year we test every hose that is on the trucks and at the stations.

iv. Community Risk

Deputy Chief Coover updated the board on ongoing events.

- Preplans are continuing. Deputy Chief Coover has begun developing a data base for line officers and staff to familiarize with the commercial and industrial occupancies within the district.
- INDOT – Deputy Chief Coover will be meeting with INDOT in order to finalize the take-over of the fire district access point on Burch Road and to look into potentially finding additional locations that would be adventitious for access in the future.
- Deputy Chief Coover will be attending a seminar on dementia on September 17.
- State Fire Marshal has asked to visit all of MFD stations, Deputy Chief Coover is working with him to find a time to come to Bloomington for a visit.
- Deputy Chief Coover is also working with the State Fire Marshall's office on Initial Fire Investigation for the First Responder deliver throughout the state. He is also coordinating the Community Risk Reduction Data Analysis course for the state.
- MFD participated with the Indiana National Guard in a full-scale disaster drill which included hazardous materials, technical rescue (collapse) and incident management. Deputy Chief Coover completed the AAR (after action report) for Indiana Task Force 1 to submit recommendations for the Indiana National Guard.
- We have reinitiated the Homebound Hoosiers COVID 19 Vaccination deliver on a weekly basis with the Monroe County Health Department. Booster shots will begin via clinics on September 20
- We have provided an in-service for all MFD employees on critical incident stress management. This will also be presented to any family member that would like to attend on September 17, 6pm at IVY Tech.
- We are currently waiting on search warrant information to be returned concerning a fire investigation. We are also attempting to obtain additional video surveillance footage.
- Deputy Chief Coover is working with IVY Tech on new curriculum for the Homeland Security degree program.
- MFD has contacted all schools within the district to initiate the scheduling of fire prevention activities for the month of October.
- Deputy Chief Coover has worked with Youth Protective Services to get Safe Place Signs as well as an in-service for all personnel regarding SAFE PLACE.
- Deputy Chief Coover stated that we have surpassed all expectations with a total of 28,292 public safety educational contacts for the year 2021 so far.

v. **Emergency Medical Services – Special Operations**

Deputy Chief Bright explained to the board that MFD participated with the Indiana National Guard and Task Force 11 for a training exercise at Muscatatuck Urban Training Center. This training exercise consisted of hazardous materials post-earthquake, a structural collapse and our command staff participated as the overall incident management team.

Deputy Chief Bright is continuing to work through issues with station tones. Most issued have been resolved however we still have an issue with Station 29 and Station 39 tones. Dispatch has a “band-aid” on the issues with Station 24.

Deputy Chief Bright and Mrs. Bovenschen met with Public Safety Medical concerning the upcoming personnel physicals. All packets have been distributed to employees with blood work and chest x-rays to begin in November and physicals to follow the first 2 weeks in December. Deputy Chief Bright also informed the board that we will be doing flu vaccines at Station 22 on Saturday, October 16.

Deputy Chief Bright also informed the board that battalion chiefs have taken on leadership roles as committee heads for various disciplines including rope rescue, EMS, water rescue, extrication and hazardous materials. These committees will work first to streamline operations, reduce/eliminate any duplication where applicable, ensure equipment is congruent with the needs of the new District, and recommend options for improvements as well as rectifying identified deficiencies.

vi. **Training**

Chief Dillard spoke for the training division as Assistant Chief McWhorter was not available. During the month of August, 4,689 hours of training was completed. 3,246 of those hours were by full-time firefighters. Upcoming in September:

- Officer Development Training with Elite Training, Battalion Chief Candace Ashby, Indianapolis Fire Department.
- We are hosting City of Bloomington Fire for a Train the Trainer for our flashover chamber.
- Three personnel are attending a rescue task force training at the Jeffersonville Police Department. This is an important step in training for the response of an active shooter situation.
- We have 4-6 personnel attending an extrication class geared toward bus extrication.
- We are hosting a Hazmat Sampling class from LSU (Louisiana State University). This is for hazmat technicians to refresh and build on their sampling techniques for various substances.

- We will be hosting Firefighter I/II state course in collaboration with Ivy Tech. Classroom portions will take place on the Ivy Tech campus, with practical's hosted at the district training field.
- We currently have 18 individuals participating in our driver/operator pumper class. They will receive state certification after successfully completing the course.
- We are currently awaiting 2 asbestos tests on structures that will be used for training exercises as well for live-fire training.

b. Credit Card Policy

Mrs. Robinson discussed the credit card policy that has been presented to the board earlier this year. This policy was taken from the former Perry Clear Creek Fire Protection Policy. It has been updated with all MFD information. This is also similar to a state board of accounts policy.

Vice-Chair Kruzan feels this is a very cautious approach and he feels this is everything he had asked for previously. Chief Dillard stated that Mrs. Robinson has done an excellent job researching information for this policy. Vice-Chair Kruzan wants to acknowledge the leadership of the Chief for his immediate attention to this matter when he questioned it. Fiscal Officer Brown did question the charge limit established. Mrs. Robinson stated that currently the cards are limited at \$10,000, with two card holders. Chief Dillard a maximum of \$5,000 per month and Deputy Chief Cornwell a maximum of \$5,000 per month. Mrs. Robinson stated that we are not asking to increase the limit at all, just to change the amount and add an additional card for administration.

Ms. Courtright has a question concerning missing receipts or inadequate receipts. Mrs. Robinson stated that we have a State affidavit that the employee would have to compete. This is something we already use when a gas receipt goes missing.

Chair Sorensen questioned the use of the card for travel (section K). Chief Dillard explained that when we have sent individuals on travel there have been incidents where the lodging company wanted the credit card and photo id to allow the charge on the district card. We have found that we can fill out an authorization form prior, but there are still some that still require a card to be present.

Fiscal Officer Brown made a motion to approve the credit card policy as presented.
 Vice-Chair Kruzan 2nd
 Motion passed 5-0

c. VISA Card for Administrative Office

Mrs. Robinson presented to the board to add an administrative visa card to be kept at the annex. This card would be used for reoccurring fees billed, such as tech-support, google emails, zoom meetings and such. Chief Dillard's card would be kept at a \$5,000 limit, Deputy Chief Cornwell's card would be reduced to \$3,000 and add an additional card to be placed in Lorie Robinson's name in the amount of \$2,000.

Ms. Courtright stated that she has no issue of putting the card in Mrs. Robinson's name. She has shown great responsibility of the district's money.

Ms. Courtright made a motion to add an administrative credit card in Mrs. Robinson's name in the amount of \$2,000, reducing the deputy chief card to \$3,000 and keeping the chief card at \$5,000.

Fiscal Officer Brown 2nd

Motion passed 5-0

d. Peoples State Bank Authorized Signature Cards

Mrs. Robinson stated that we currently have a former board member still listed as a signer on our checking account with Peoples State Bank. We would like to remove the former member and add our current board member Mark Kruzan to the account.

Mr. Vest made a motion to add Mark Kruzan as the authorized signer for the Monroe Fire Protection District accounts at Peoples State Bank and remove the former board member Joel Bomgardner for the account.

Ms. Courtright 2nd

Motion passed 5-0

e. Township Fire Protection Contracts 2022

Chief Dillard stated that the amended language from earlier in the year had been updated on both contracts. Chief Dillard explained that these contracts have the annual increase in service, which is determined by the levies of the township. We have applied the growth quotient and that is how we have arrived at the increased amount for services. We also have asked for 2 equal payments in 2022, so that we receive the payments in a timelier manner.

i. Salt Creek Township

Mrs. Robinson explained the we are asking for 2 payments which align with settlements. Mrs. Robinson stated that we need to make a change to include "Section 1" at the top of the contract. Mrs. Robinson explained that the amount in "Section 3" is an additional amount which goes into the Cumulative Fund for additional expenses.

Mrs. Sorensen and Ms. Courtright both asked questions about total figures and then the section 3 amount.

Chief Dillard stated that we can remove the section 3 amount and add to section 2 line, with a stipulation that the money goes into the cumulative fund.

After discussion, it was decided that we amend the language. Chief Dillard suggested to change the wording of Section 2.

Fiscal Officer Ed Brown made a motion to approve the Salt Creek Township contract.

Ms. Courtright 2nd

Ms. Courtright then made a motion to amend the language to:

“In consideration for the services described in Section 1 above, the Township agrees to provide the Monroe Fire Protection District \$176,865 plus \$12,000 to assist with additional expenses incurred by Monroe Fire Protection District, payable to the Monroe Fire Protection District in two equal payments” and remove section 3c.

Fiscal Officer Ed Brown 2nd

Motion passed to amend the contract 5-0

Chair Sorensen called for the vote to accept the Salt Contract as amended.
Motion passed 5-0

ii. Polk Townships

Mrs. Robinson stated that the Polk township contract wording had also been amended from earlier discussion this year.

Fiscal Officer Brown made a motion to approve the Polk Township contract.

Vice-Chair Kruzan 2nd

Ms. Courtright then made a motion to amend the language to:

“In consideration for the services described in Section 1 above, the Township agrees to provide the Monroe Fire Protection District \$52,598 plus \$6,000 to assist with additional expenses incurred by Monroe Fire Protection District, payable to the Monroe Fire Protection District in two equal payments” and remove section 3c.

Fiscal Officer Brown 2nd

Motion passed to amend the contract 5-0

Chair Sorensen called for the vote to accept the Polk Contract as amended.
Motion passed 5-0

f. Additional Appropriations – 2019 SAFER GRANT

Mrs. Robinson explained that we were awarded a rather large grant to hire 14 firefighters in 2021, however the grant was received after the budget process, so we now need to appropriate that money. There were additional amounts not covered by the grant, those include 1977 PERF contributions and insurance.

Mrs. Robinson is requesting \$345,000 in additional appropriations for what we could need for 2021. Mrs. Robinson stated that we may not need to use all of these appropriations, but she feels it is wise to get on the county council’s agenda now, so

that we can request funds. This is federal funds from the grant that we had not appropriated for this year. This is not any additional tax dollars.

Fiscal Officer Brown moved to approve the additional appropriations from the 2019 Safer Grant.

Vice-Chair Kruzan 2nd

Motion passed 5-0

g. Station 25 Lawn Mower

Chief Dillard spoke concerning a request for a lawn mower to be purchased for station 25. Chief Dillard reminded the board that we had requested a mower to be purchased for station 39 earlier in the year, which was approved by the district board. However, Van Buren Trustee Rita Barrow, felt it should have been something purchased prior to the district taking possession of station 39, so she generously offered to purchase the mower at station 39.

Chief Dillard stated that this is the exact same mower as presented previously. He stated that we had tried to repair the current mower at station 25, but after several band-aid's, we are here to request the purchase of a new mower for station 25.

Mr. Vest asked if there was a trade in for the old mower. Chief Dillard stated that we would inquire.

Deputy Chief Tusing is requesting the purchase of a 54" FastTrack mower from Richard's Small Engines in the amount of \$5,667.00

Fiscal Officer Brown moved to accept the quote from Richard's Small Engines for a 54" FastTrack mower in the amount of \$5,667.00

Vice Chair Kruzan 2nd

Motion passed 5-0

h. Monroe Fire Volunteer Contract

Assistant Chief Bomgardner went over the entire Volunteer Contract. Assistant Chief Bomgardner stated that there were a few corrections, including on the heading of the contract, it should read "Contract for fire protection services between the Monroe Fire Protection District and Monroe Fire Protection District Volunteers Inc". The other correction is in section 11 where the word Auxiliary was spelled incorrectly.

Ms. Courtright stated that her packet had Mr. Kruzan's name was incorrectly spelled also. Assistant Chief Bomgardner stated that he had corrected his name previously.

Chair Sorensen asked if the \$5,000 to be paid to the auxiliary comes from the contract amount awarded to the volunteers or if that was a separate amount from the volunteers directly. Assistant Chief Bomgardner stated that it is intended to be a separate amount. Chair Sorensen asked if the contract was to end on 2022 or if this was the

2021 contract, and do we need to add a time of ending 11:59pm on December 31, 2021.

Fiscal Officer Brown made a motion to approve the Volunteer contract with the corrections listed by Assistant Chief Bomgardner

Ms. Courtright 2nd

Motion passed 4-0

Vice-Chair Kruzan had stepped away

i. Water Meter Removal Station 21

Fiscal Officer Brown explained that there are 2 meters that supply water to station 21. One of the meters is located inside the building, which has a large bill. After discussion with Chief Dillard, it was determined that the district does not use that water meter for any purposes and could be removed. This will require us going to the Southern Monroe Water Authority Board and requesting it be removed. Fiscal Officer Brown sits on the Water Authority Board, and he will have to abstain from voting today. Chief Dillard stated that a commercial meter was placed inside the building to fill trucks up. We are billed over \$200 per month for this meter, however we feel this can be removed and help reduce our monthly costs.

Mr. Vest made a motion to remove the water meter inside the building at Station 21.

Ms. Courtright 2nd

Motion passed 4-0

Fiscal Officer Brown abstained.

Fiscal Officer Brown will take the request to the Water Board at their next meeting.

CLAIMS AND FINANCIAL REPORT

Claims:

a. Monroe Fire Protection District Claims:

Mrs. Robinson went over the claims signed August 4, 9, 10 17, 18 26 and 27 2021.

Payroll: Included the semi-monthly payrolls for August 2021.

Chair Sorensen called for a motion to approve claims for August 2021.

Fiscal Officer Brown made a motion to approve claims dated August 4, 9, 10, 17, 18, 26 and 27, 2021.

Ms. Courtright 2nd

Motion Passed 4-0

b. District 8 Claims:

Mrs. Robinson stated we only had one claim to close out the District 8 grant.

Fiscal Officer Brown made a motion to approve the District 8 claim dated August 4, 2021

Ms. Courtright 2nd
Motion passed 4-0

Vice-Chair Kruzan returned

c. Financial Report:

Mrs. Robinson went over the Financial Report dated August 31, 2021

Fiscal Officer Brown made a motion to approve the Financial Report for August 31, 2021.

Vice-Chair Kruzan 2nd
Motion passed 5-0

NEXT MEETING

There was a discussion concerning having a regular monthly meeting along with the budget adoption in October. Chief Dillard needs to bring a few things to the board in October. The board discussed having the 2nd Wednesday, October 13th. Mrs. Bovenschen stated that the Budget Adoption then would be a special meeting on October 19th beginning at 5:30pm at the Nat U. Hill meeting room or by Zoom.

Mrs. Robinson wanted to mention also that the public hearing concerning the 2022 budget on October 4th.

Chair Sorensen thanked the board and staff for everything we do to keep our community safe.

ADJOURN

Chair Sorensen called for a motion to adjourn.

Fiscal Officer Brown made a motion to adjourn at 8:21pm

Vice-Chair Kruzan 2nd
Motion passed 5-0

Dated: October 13, 2021

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

C. Ed Brown, Fiscal Officer

Christina Courtright, Trustee

Christina Courtright, Trustee

Daniel Vest, Trustee

Daniel Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair

Ms. Christina Courtright, Trustee

Mr. Daniel Vest, Trustee

Mr. George Cornwell, Deputy Chief

Mrs. Christine Bartlett, Legal Counsel

Station No. 21, Bulletin Board

Station No. 24, Bulletin Board

Station No. 29, Bulletin Board

Mr. C. Ed Brown, Fiscal Officer

Mr. Mark Kruzan, Vice-Chair

Mr. Dustin Dillard, Fire Chief

Mr. David Ferguson, Legal Counsel

Station No. 22, Bulletin Board

Station No. 23, Bulletin Board

Station No. 25, Bulletin Board

Station No. 19, Bulletin Board



Monroe Fire Protection District

Statistical Summary



September 1 – 30, 2021

Incidents by Category:	Count:
Fires	20
Over Pressure Rupture, Explosion, Overheat	2
Emergency Medical Services – EMS	266
Hazardous Condition (no fire)	12
Service Calls	8
Good Intent Calls	22
False Alarms	14
Severe Weather	0
Special Incidents	3
Total	347

Incidents by District Townships:	Count:
Bloomington	29
Clear Creek	32
Indian Creek	15
Perry	97
Van Buren	114
Total	287

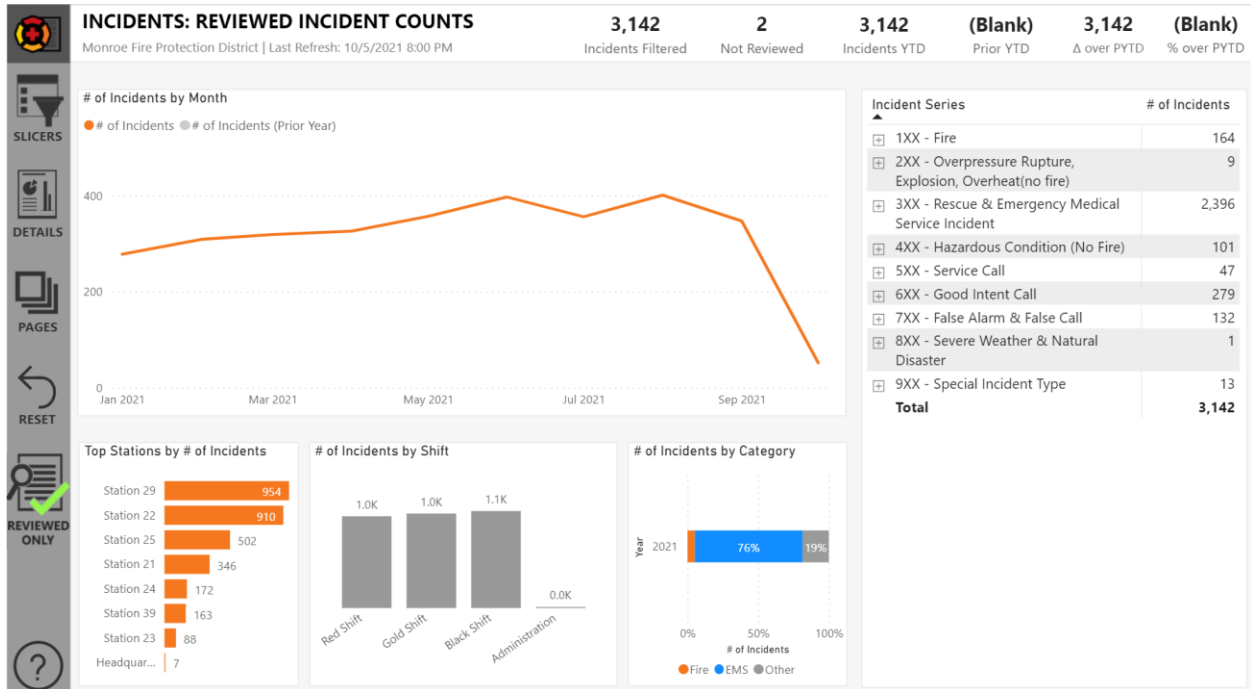
Incidents by Fire Protection Contracted Services Townships:	Count:
Benton	16
Polk	4
Salt Creek	18
Washington	15
Total	53

Incidents by Aid Given To:	Count:
Bean Blossom	0
Bloomington City	1
Ellettsville	2
Richland Township (EFD)	0
Green County	2
Lawrence County	1
Brown County	1
Total	7

Average RESPONSE Time (Dispatch to Arrival)		
Station:	EMS:	FIRE:
Station 21	08:16	10:13
Station 22	08:10	07:53
Station 23	05:49	09:44
Station 24	08:09	13:32
Station 25	10:03	11:11
Station 29	05:48	07:26
Station 39	06:16	07:09
Average for All Calls:		07:35

Average TURNOUT Time (Dispatch to Enroute)		
Station:	EMS:	FIRE:
Station 21	00:55	01:06
Station 22	01:17	01:10
Station 23	00:44	00:02
Station 24	01:15	01:05
Station 25	01:19	01:11
Station 29	00:57	01:04
Station 39	00:51	01:31
Average for All Calls:		1:03

Average Time Spent On Scene
31:08



Total Incident Count as of 10/5/21

Administrative Monthly Report October 2021

■ CURRENT SITUATION

- Vehicle Quotes
 - 2022 Government Pricing remains unavailable
 - This will need to be brought to the November meeting

■ ACCOMPLISHMENTS

- Lawn Mower Acquired Station 25
 - Crews are very pleased with the new mower
- Seven Firefighter/EMT candidates have been given conditional offers of employment
 - Six of these firefighters will provide the ability to staff Washington Township
 - One firefighter is to fill a retirement at the beginning of January 2022
 - Recruit Orientation and Training to begin November 1st

■ PLANNED ACTIVITIES

- Proceed with conducting INPRS 1977 Fund Pension Physicals
 - Four of the new hires are new to the 1977 fund pension and must complete the medical and psychological examination for acceptance into the pension fund.
 - Three of the hires are currently in the 1977 fund and only require an intent to hire form be submitted by the Fire Chief
- Final Draft of the Personnel Handbook
 - Working through final adjustments, additions and subtractions from the Personnel Handbook
 - Once completed the handbook will need to be reviewed by the Board of Trustees and ultimately voted on

■ ADDITIONAL INFORMATION

- Administrative Credit Card – will be ordered after October 23. This is due to unexpected truck repairs charges placed on the current cards this month.
- Resolution for new signatures cards should be completed within the next week. Peoples State Bank will be delivering the cards to Mrs. Robinson on Friday, October 8. Mrs. Robinson will be contacting board members for signatures early next week.
- Mrs. Robinson will be presenting the Request for Additional Appropriations to the general fund on Tuesday, October 12 at the County Council meeting. She will report to the board at our meeting the results.
- Mrs. Bovenschen has Monroe Fire District Pink Breast Cancer t-shirts available if any board member would like one.

Operations Report

October 2021

A. UPDATE – ATV 21

- I. ATV was taken to Linton Cycle Sales for est.
- II. Received estimate (1900.00 +)
- III. ATV will be out of service for 6 weeks +/-

B. Engine 22 update

- I. Graphics for the headrest in the cab of the new Engine
- II. Reviewed by Chief Dillard and I
- III. Approved and returned to Dave Thomas with E-One

C. Rescue Tools

- I. An inventory of loose equipment that we have at the station has been done
- II. Service on some of that equipment will be made
- III. Equipment will be placed on apparatus that are in need

D. Gear update

- I. Still looking at the 2nd half of October

E. Back Pack Blowers update

- I. We bought 5 new blowers
- II. They have been delivered to the stations in need

F. Marine 21 Headset

- I. Replacing the headset that is on the boat at this time
- II. A new one has been ordered

G. Station 39 Livingroom chairs

- I. Replacing old chairs at station 39
- II. 4 new chairs have been ordered
- III. 6-8 weeks

H. High Rise Packs and Hydrant Bag

- I. BC Gillespie is working on this
- II. We have ordered items to test out, make sure what we are buying, is in fact what we need.

CRR Monthly Report October 2021

■ CURRENT SITUATION

- INDOT
 - Met with INDOT and are discussing the potential of additional access as well as the progress for the Harmony Road Bridge barrier and the permitting required for the Burch Road gate updates
- State Fire Marshal:
 - Reviewing the Curriculum for the Initial Fire Investigation for the First Responder with Wade Walling who is the Director, Fire and Public Safety Academy for Indiana
 - Regularly attending the Community Risk Reduction Coalition meetings for idea sharing throughout the state
- Monroe County Health Department:
 - Homebound Hoosiers COVID 19 Vaccination delivery is now on a Bi-weekly evaluation of need due to the lack of participation and requests
 - Booster shots will possibly be the new vaccination mission should there continue to be a lack of participation
- Critical Incident Stress Management
 - Delivered the CISM introduction program the Spouses and significant others of the Fire Department which was received very well
 - We are considering a second delivery to the members of the FD as well as the spouses who were unable to attend the original deliveries
- Fire Investigation
 - Waiting on Search warrant information to return
 - After responding to the residence of one of the individuals of interest provided some information for the Sherriff's Department investigation
 - We will be posting on social media fire cause determinations with a method on how to prevent the fires
- IVY Tech
 - Working on new curriculum for the Homeland security degree program which will encompass Fire Police and EMS as an Introduction to Terrorism Course. This could expand to e additional courses which would be formatted for all three disciplines
 - There may be a sharing of resources for potential Paramedic program exclusively for MFD

■ ACCOMPLISHMENTS

- Pre Plans and Safety Surveys
 - Currently there have been 45 completed inspections

CRR Monthly Report October 2021

- Adult Services
 - Will receive information to go directly to Area 10 assistance in future through <https://area10agency.org/>
 - Had an inquiry for help regarding help for a citizen whose husband needed help. Area 10 to assist with finding assistance
- . Monroe County Suicide Prevention Coalition:
 - Attended the monthly in service and planning meeting
 - Was able to attend a portion of the Dementia in service presentation
- Critical Incident Stress Management
 - Delivered the CISM introduction program the Spouses and significant others of the Fire Department which was received very well
- Fire prevention activities for the month of September/October
 - September 26th - City Church touch a truck "1st Responders Day"
 - September 27th - Station 22, Sherwood Oaks station visit
 - September 28th - Station 22, Sherwood Oaks station visit
 - September 29th - Sherwood Oaks site visit
 - September 30th - Sherwood Oaks site visit
 - October 3rd - Buddy walk Touch a truck at the Fairgrounds
 - October 4th - Touch a truck at Penny Lane Daycare
 - October 5th - Highland Park Elementary
 - October 6th - Lakeview Elementary Fire Prevention site visit

▪ **PLANNED ACTIVITIES**

- INDOT
 - Initiate request file for Limited Access Right-Of-Way (LARW) I69 North for Station 26
- State Fire Marshal:
 - Attempting to find a mutually convenient time for the Fire Marshal to come and tour the entire Fire District and the visit all the fire stations. This has been delayed by COVID #s and will most likely be scheduled when the mask mandate is lifted for the county
 - Potential host for Fire and Life Safety Educator Conference
- Critical Incident Stress Management
 - We are considering a second delivery to the members of the FD as well as the spouses who were unable to attend the original deliveries
- IVY Tech
 - When the SFM visits we will be stopping by Ivy Tech

CRR Monthly Report October 2021

- Fire prevention activities for the month of September/October
 - October 16 – Fowler’s Pumpkin Patch Touch a Truck
 - October 17 – Hero’s Day Hoosier Hills Food Bank
 - October 22 – Lakeview Elementary Touch a Truck/Trick or Treat Trail
 - Halloween Open House Station 24

▪ ADDITIONAL INFORMATION

- Bloomington Police Department
 - Will be coordinating a training and a scenario for their negotiators with the topic of suicidal person
- Monroe County EMA
 - Initializing planning for next year’s Safety Calendar and Events



Monroe Fire Protection District



Training Report

3,135 hours of training for September. 2,231 of those hours from full-time firefighters

Upcoming for October:

- We will have personnel attending a Nozzle Forward Class hosted by Indianapolis Fire Department and will take place at Wayne Township Fire Department/ this is a class put on by experienced instructors teaching advanced techniques for fire hose advancement
- We will be hosting Advance Rescue Solutions for two days this month and they will be teaching our Ops personnel some new skills for raising and lowering systems for patient removal as well as a refresher course for our more experienced Technician level personnel
- We have personnel signed up to attend a Building Construction Symposium hosted by Washington Township/Avon Fire Department, this is an annual class that the Training Chief of Avon puts together with instructors from across the United States that specialize in different components of Building Construction to speak as a three day conference. We have had personnel attend this conference over the last few years.
- We have 2 of our stations Participating in Auto extrication this month, it will be 3 days for each station for a total of 6 days, this is hosted by Ken's Westside Towing at his business on their storage lot (Ken Parrish is a very important asset to our department and provides all of our cars and opportunities for this type of training)
- We are in the process of finishing up the plans for our 2 week recruit class for the new hires coming on, this will consist of the recruits attending class for 10 days covering a number of classroom sessions as well as a number of physical evolutions, the recruits will all be spending a night during the class with crews at different houses to learn the etiquette of being part of the team as well as how the camaraderie is around the kitchen table and the tasks that we complete every night as a member of the District. We have various ranks of our department assisting with this class as well as an outside instructor and we will be

**HEADQUARTERS
STATION 22
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

utilizing several of our training areas at the different stations throughout the District to help familiarize the new Recruits with the career personnel

-We have received the 2 clear asbestos tests for the 2 acquired structures that we will be using for various trainings as well as live fire training hopefully sometime in November, we are just awaiting instructions from IDEM to complete a justification letter for that purpose

IT Project Proposal: Server Infrastructure Upgrade

Submission Date: 10-13-2021

Project Manager: Darrell Cooper – I.T. Specialist

Project Description: To provide improved server infrastructure to support Monroe Fire Protection District’s business functions, fire and rescue operations and growing needs.

Scope: To acquire new server hardware that will build a foundation for supporting the computing needs of the district, securing those needs and providing redundancy to assure we can operate at all times in conditions known or unknown to the district as we grow. This server will be located in the Admin building. Buildings are connected through firewall devices providing access to this infrastructure at each station.

Services and Functions the server infrastructure upgrade will provide:

File Services – File Sharing, File Security, Backups, Revision History and Redundancy

Remote Access – VPN, Remote Desktop Access, Printing

Authentication Services – System Access Accounts, Account Security Controls, Accountability Tracking

Network services – DHCP, DNS, IP Addressing Management, Network Access Controls

Desktop Management – Updates, Standardized Settings

Monitoring and Alerting – Performance, Threat Alerts, Loss of Service Alerts

Operating System and Software Deployment – Customized Operating System configurations for Desktops and MDT (Mobile Data Terminals) as well as software packages like Microsoft Office and Dispatch Software

Virtual Server Platform – Platform for building virtual servers to provide specific computerized services for the district

Digital Signage services - A centrally controlled, content distribution platform by which to playback digital content to one or many displays or screens

Server:

PowerEdge R440 - [AMER_R440_12423_VI_VP]	\$5,403.74
Shipping Costs:	\$25.99
Server Total:	<u>\$5,429.73</u>

Purchase Life Cycle Expectancy - Minimum 6 years estimated 8 years for this use case

Additional equipment to support this project: Equipment that is required for the operation of the new server. In addition to those requirements the other supporting equipment will provide extend capability for our existing server infrastructure.

Memory upgrades: This will extend the use and capabilities of the current servers. The following uses will be gained.

Backups / Data security – Duplicate and secure data at other stations from this new primary server

Light duties – Software / Services with little requirements or historical applications no longer is daily use

Reduced speed – Tasks and services where slow response times won't greatly affect work

Memory:

Crucial Technology 32GB DDR4 RDIMM (CT32G4RFD4266) 4 x \$184 ea. \$736.00

A-Tech 16GB RAM ECC RDIMM (HMA82GR7MFR8N-UH-ATC) 3 x \$89 ea. \$267.00

Memory Upgrades Total: \$1,003.00

Purchase Life Cycle Expectancy – Memory will provide 2 to 3 years of continued use for these servers

Rack / Equipment mounting system: This provides physical security, environmental protections, cooling, power redundancy and cable management, provides expandability for future systems. Required to mount and maintain server infrastructure.

Server Project - Rack System

HP V20 HD+ Monitor 19.5-inch Diagonal (1H848AA#ABA) \$123.00

Adesso AKB-425UB - Easytouch Rackmount USB Touchpad Keyboard \$55.98

NavePoint Rack Mount Keyboard Drawer for 19-Inch Server Cabinet \$60.38

IOGEAR 4-Port HDMI KVM Switch w/Full Set of Cables, (GCS1794 TAA Compliant) \$238.23

Tripp Lite 1500VA Smart UPS Battery Back Up, 900W Rack-Mount (RS1215-RA) \$332.91

NavePoint 22U Wall Mount 24 Inch Depth Server Data Cabinet and Shelves \$491.70

Estimated Rack System Total: \$1,302.27

Purchase Life Cycle Expectancy – Rack and mounting system will provide 10 years of use and has room to add additional equipment possible extending the life of it's uses beyond 10 years.

Total Project Cost: \$7,735.00

Current Server infrastructure:

Admin office - 1 Physical Server – Estimated purchase date: 05/29/2018 - No Warranty

Station 29 - 1 Physical Server -Estimated purchase date: 3/13/2018 - No Warranty

Station 25 – 2 Physical Servers

In Service Date: Oct 16th, 2018 Warranty Expires: Oct 16th, 2021

In Service Date: DEC 20th, 2016 Warranty Expired: Dec 21th, 2019

Issues with Current infrastructure:

Reliability Concerns - Older equipment most of which is out of manufacture support

Insufficient Capacity - Purchased originally for a smaller number of users

File services - Current solutions in use are Inadequate, cumbersome and not cost effective

Functionality Loss – Not all virtual servers can be used at the same time due to lack of resources



SRV29



SRV25-1



SRV25-2



MFDSrv



DeploySrv



FirehouseSrv



InfoSrv



MFDDC



MonitorSrv



VPNSrv



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000100851083.1	Sales Rep	Andrew Muennink
Total	\$5,429.73	Phone	(800) 456-3355, 6180379
Customer #	529995708247	Email	Andrew_Muennink@Dell.com
Quoted On	Oct. 01, 2021	Billing To	COOPER DARRELL COOPER
Expires by	Oct. 31, 2021		MONROE FIRE PROTECTION
Solution ID	14993473		DISTRIC
			3953 S KENNEDY DR
			BLOOMINGTON, IN 47401-9619

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Andrew Muennink

Shipping Group

Shipping To	Shipping Method
DARRELL COOPER MONROE FIRE PROTECTION DISTRIC 3953 S KENNEDY DR BLOOMINGTON, IN 47401-9619 (812) 331-1906	Standard Delivery

Product	Unit Price	Quantity	Subtotal
PowerEdge R440 - [AMER_R440_12423_VI_VP]	\$5,403.74	1	\$5,403.74

DBC as low as \$163 / month^

Subtotal:	\$5,403.74
Shipping:	\$25.99
Non-Taxable Amount:	\$5,429.73
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$5,429.73

Lease Products

Months	Finance Lease	Fair Market Value (FMV)
60	\$110.96	\$107.03
48	\$135.03	\$130.37
36	\$175.69	\$153.32
24	\$261.32	\$214.61

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

DARRELL COOPER
 MONROE FIRE PROTECTION
 DISTRIC
 3953 S KENNEDY DR
 BLOOMINGTON, IN 47401-9619
 (812) 331-1906

Shipping Method

Standard Delivery

	Quantity	Subtotal
PowerEdge R440 - [AMER_R440_12423_VI_VP]	1	\$5,403.74
Estimated delivery if purchased today: Oct. 25, 2021		

Description	SKU	Unit Price	Quantity	Subtotal
PowerEdge R440 Server	210-ALZE	-	1	-
PowerEdge R440 MLK Motherboard V2	384-BCHR	-	1	-
Trusted Platform Module 2.0	461-AAEM	-	1	-
2.5" Chassis up to 8 HP HDDs,PERC/HBA11	321-BHDL	-	1	-
Internal PERC	405-AAOM	-	1	-
PowerEdge R440 Shipping	340-BSFX	-	1	-
PowerEdge R440 x8 Shipping Material, V2	340-COSL	-	1	-
PowerEdge R440 CCC and BIS Marking, No CE Marking	389-DSXN	-	1	-
Intel Xeon Silver 4210R 2.4G, 10C/20T, 9.6GT/s, 13.75M Cache, Turbo, HT (100W) DDR4-2400	338-BVKD	-	1	-
Intel Xeon Silver 4210R 2.4G, 10C/20T, 9.6GT/s, 13.75M Cache, Turbo, HT (100W) DDR4-2400	338-BVKD	-	1	-
Additional Processor Selected	379-BDCO	-	1	-
Standard Heat Sink	412-AAJT	-	1	-
Standard Heat Sink for 2nd CPU	412-AAJU	-	1	-
3200MT/s RDIMMs	370-AEVR	-	1	-
Performance Optimized	370-AAIP	-	1	-
RAID 0	780-BCDL	-	1	-
PERC H750 Adapter, Low Profile	405-ABCC	-	1	-
No Operating System	619-ABVR	-	1	-
No Media Required	421-5736	-	1	-
iDRAC9,Enterprise	385-BBKT	-	1	-
iDRAC Group Manager, Enabled	379-BCQV	-	1	-
iDRAC,Factory Generated Password	379-BCSF	-	1	-
Riser Config 2, 1 x 16 LP	330-BBHN	-	1	-
On-Board LOM	542-BBBP	-	1	-
No Internal Optical Drive for x4 and x8 HDD Chassis	429-ABBF	-	1	-
Dual, Hot Plug, Redundant Power Supply (1+1), 550W	450-AGOY	-	1	-
LCD Bezel	325-BCHG	-	1	-
Dell EMC Luggage Tag	350-BBKT	-	1	-
No Quick Sync	350-BBKR	-	1	-

Performance BIOS Settings	384-BBBL	-	1	-
UEFI BIOS Boot Mode with GPT Partition	800-BBDM	-	1	-
ReadyRails Sliding Rails With Cable Management Arm	770-BCKT	-	1	-
No Systems Documentation, No OpenManage DVD Kit	631-AACK	-	1	-
US Order	332-1286	-	1	-
Basic Next Business Day 36 Months	709-BBFM	-	1	-
ProSupport and Next Business Day Onsite Service Initial, 36 Month(s)	865-BBMY	-	1	-
On-Site Installation Declined	900-9997	-	1	-
16GB RDIMM, 3200MT/s, Dual Rank	370-AEVQ	-	4	-
1TB 7.2K RPM SATA 6Gbps 512n 2.5in Hot-plug Hard Drive	400-ASHF	-	6	-
Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV	-	2	-

Subtotal:	\$5,403.74
Shipping:	\$25.99
Estimated Tax:	\$0.00
<hr/>	
Total:	\$5,429.73

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

^Dell Business Credit (DBC):

OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.

HPE ProLiant DL380 Gen 10 Base Server

HPE ProLiant DL380 Gen10 base server with one Intel® Xeon® Silver 4210 processor, 32 GB dual rank memory, P408i-a storage controller with 2 MB cache and smart storage battery, eight small form factor drive bays, one HPE Ethernet 1Gb 4-port 366FLR Adapter, one SFF Easy Install Rail Kit, one Cable Management Arm Kit, and one 500W power supply

Processor Core Available

10, per processor

Processor Cache Installed

10 MB L3

Memory Type

HPE DDR4 SmartMemory

Network Controller

1 HPE Ethernet 1Gb 4-port 366FLR FlexibleLOM Adapter (665240-B21) plus optional stand-up card *NOTE: No embedded networking

Remote Management Software

HPE iLO Standard with Intelligent Provisioning (embedded), HPE OneView Standard (requires download) (standard) HPE iLO Advanced, HPE iLO Advanced Premium Security Edition

System Fan Features

4 single-rotor, standard fans included

Power Supply Type

1 HPE 500W Flex Slot Universal Hot Plug Low Halogen Power Supply Kit

Expansion Slots

3 PCIe 3.0

Storage Controller

1 HPE Smart Array P408i-a/2GB with Smart Storage Battery and 1 HPE Smart Array S100i

Warranty Standard Statement

3/3/3 - Server Warranty includes three years of parts, three years of labor, three years of onsite support coverage. For information on availability of service upgrades and the cost for these service upgrades, refer to the HPE website at <http://www.hpe.com/support>

Processor Name

Intel® Xeon® Scalable 4210 (10 core, 2.2 GHz, 10 MB, 85W)

Processor Number

1

Processor Speed

2.2 GHz

Standard Memory

32 GB (1x 32GB) RDIMM

Hard Drive Number (included)

None ship standard, 8 SFF drives supported

Optical Drive Type

Optional via Universal Media Bay

Security

Optional locking Bezel Kit, Intrusion Detection Kit, and HPE TPM 2.0

Form Factor

2U

Weight

32.6 lb

Product Dimensions

17.54 x 28.75 x 3.44 in

Detailed Product Description

HPE ProLiant DL380 Gen10 base server with one Intel® Xeon® Silver 4210 processor, 32 GB dual rank memory, P408i-a storage controller with 2 MB cache and smart storage battery, eight small form factor drive bays, one HPE Ethernet 1Gb 4-port 366FLR Adapter, one SFF Easy Install Rail Kit, one Cable Management Arm Kit, and one 500W power supply

SKU	Description	Quantity	Item Price
P20174-B21	HPE ProLiant DL380 Gen10 Base Server (without HDs)	1	\$3,799.99
VZ3380	Assembly fee for complexity low	1	\$80.00
655710-B21	HPE 1TB SATA 6G Business Critical HD 7.2K SFF SC (\$307.99 ea.)	6	\$1,847.94

Estimated Total: \$5,727.93














[Home](#) > [My Account](#) > [To-Buy List](#) > To-buy List Details

Server Project

Comments: Server Project - In House Build option

YOUR PRODUCTS

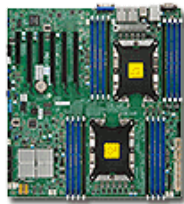
<input type="checkbox"/>	Product Details	Unit Price	Quantity	Total Price
<input type="checkbox"/>	 <p>Seagate ST1000NM0008 1 TB 3.5" SATA 7200rpm Internal Hard Drive Item #:9SIV1JDA7R5324 Mfr. Part #:ST1000NM0008 UNSPSC:43201803 Sold and Shipped by: Avanti Data Products Avg. Rating 4/5 (4 reviews) 20+ In stock Comments:</p>	\$126.00	<input type="text" value="6"/>	\$756.00
<input type="checkbox"/>	 <p>SUPERMICRO SYS-6029P-TR Dual Socket P (LGA 3647) DDR4 3.5" SATA3 2U Rackmount Server Barebone Item #:9B-16-139-175 Mfr. Part #:SYS-6029P-TR UNSPSC:43201803 2 In stock Comments:</p>	\$1,539.99	<input type="text" value="1"/>	\$1,539.99
<input type="checkbox"/>	 <p>SUPERMICRO MCP-220-81502-0N Slim SATA DVD kit For SC815/ 816/ 213/ 825/ 828/ 836 Item #:9B-16-101-776 Mfr. Part #:MCP-220-81502-0N UNSPSC:43211501 20+ In stock Comments:</p>	\$23.99	<input type="text" value="1"/>	\$23.99
<input type="checkbox"/>	 <p>Intel Xeon Silver 4210 10-Core, 20-Thread, 2.2 GHz (3.2 GHz Turbo) LGA 3647 85W BX806954210 Server Processor Item #:9B274-000A-00K49 Mfr. Part #:BX806954210 UNSPSC:43201503 11 In stock Comments:</p>	\$522.99	<input type="text" value="2"/>	\$1,045.98
<input type="checkbox"/>	 <p>Supermicro Cable CBL-SAST-0699 MiniSAS HD SFF-8643 to 4 SATA 75/75/90/90cm 12Gbs Item #:9SIV04ZDXA0920 Mfr. Part #:8e3-795364000292749 UNSPSC:43201503 Sold and Shipped by: IPC Store 6 In stock Comments:</p>	\$40.00	<input type="text" value="2"/>	\$80.00
<input type="checkbox"/>				

	Supermicro Dvm-Teac-Dvd-Sbt1 SATA Slim Dvd Rom Black	\$101.99	1	\$101.99
	Item #:9SIV19BFZF1503 Mfr. Part #:YRT908341 UNSPSC:43201503			
	Sold and Shipped by: Globaleparts			
	5 In stock			
	Comments:			
<hr/>				
	CABLE MANAGEMENT ARM FOR 2U			
<input type="checkbox"/>	Item #:9SIV1UZDV76158 Mfr. Part #:MCP-290-00073-0N UNSPSC:26121668			
	Sold and Shipped by: Deal Targets	\$88.44	1	\$88.44
	3 In stock			
	Comments:			
<hr/>				
	Arctic Cooling MX-4 High Viscosity Thermal Compound Paste Grease 20 Grams (20g)			
<input type="checkbox"/>	Item #:9SIV2A2FDU0106 Mfr. Part #:ACTCP00001B- UNSPSC:43211612			
	Sold and Shipped by: Electronic accessories store	\$32.60	1	\$32.60
	Avg. Rating 5/5 (9 reviews) 20+ In stock			
	Comments:			
<hr/>				
	Supermicro Low Profile 12Gb/s Eight-Port SAS Internal RAID Adapter			
<input type="checkbox"/>	Item #:9SIV2RKACZ6156 Mfr. Part #:AOC-S3108L-H8IR UNSPSC:43201557			
	Sold and Shipped by: Sam Electronic Commerce	\$613.00	1	\$613.00
	20+ In stock			
	Comments:			
<hr/>				
	*NEW*Supermicro SNK-P0068PSC LGA 3647-0 2U &UP X11 Purley Platform CPU Heat Sink			
<input type="checkbox"/>	Item #:9SIV3N5DPY8548 Mfr. Part #:e88-908960000332331 UNSPSC:43201538			
	Sold and Shipped by: Electromagnet	\$60.54	2	\$121.08
	20+ In stock			
	Comments:			
<hr/>				
	Samsung M393A2K43DB3-CWEBQ 16GB 3200MHZ RDIMM PC4-25600 ECC REG 2RX8 DDR4 Registered SDRAM Memory			
<input type="checkbox"/>	Item #:9SIV7B2G2B7499 Mfr. Part #:samsung-16gb-reg-3200 UNSPSC:43201402			
	Sold and Shipped by: Discount Store	\$128.11	4	\$512.44
	20+ In stock			
	Comments:			
				Subtotal: \$4,915.51

SuperServer 6029P-TR



Integrated Board



Super X11DPi-N

Views: | [Angled View](#) | [Top View](#) |
| [Front View](#) | [Rear View](#) |

▶ [Drivers & Utilities](#) ▶ [BIOS](#) ▶ [IPMI](#) ▶ [Tested Memory](#) ▶ [Tested M.2 List](#) ▶
▶ [NVMe Options](#) ▶ [Manuals](#) ▶ [OS Certification Matrix](#) ▶ [Quick-References](#)
▶ [Guide](#) ▶ [Drive Options](#) ▶ [Network Card \(AOC\) Matrix](#)

Key Features

Cloud and Virtualization needs
Compute Intensive Application
Database Processing and Storage
High Availability Storage
Hosting & Application Delivery

1. Dual Socket P (LGA 3647) support
2nd Gen Intel® Xeon® Scalable
processors (Cascade Lake/Skylake)‡
2. 16 DIMMs; up to 4TB 3DS ECC
DDR4-2933MHz† RDIMM/LRDIMM,
Supports Intel® Optane™ DCPMM††
3. 4 PCI-E 3.0 x16, 2 PCI-E 3.0 x8 slots
4. 8 Hot-swap 3.5" SATA3 drive bays;
RAID 0, 1, 5, 10
5. Optional DVD-ROM drive, optional
support: 2 fixed 2.5" NVMe/SSD/HDD,
1 M.2 support
6. **M.2 Interface:** PCI-E 3.0 x4
M.2 Form Factor: 2260, 2280, 22110
M.2 Key: M-Key
7. 2x 1GbE LAN ports with Intel® X722
8. 1000W Redundant Power Supplies
Titanium Level (96% efficiency)

Note: Image above may show a varied configuration of optional parts. Please refer to parts list for standard parts included.

Specifications

Product SKUs

- SYS-6029P-TR** ■ SuperServer 6029P-TR (**Black**)

Motherboard

Super X11DPI-N

Processor/Cache

- CPU** ■ Dual Socket P (LGA 3647)
 ■ 2nd Gen Intel® Xeon® Scalable Processors and Intel® Xeon® Scalable Processors[‡], Dual UPI up to 10.4GT/s
 ■ Support CPU TDP 70-205W

- Cores** ■ Up to 28 Cores

- Note** [‡] BIOS version 3.2 or above is required to support 2nd Gen Intel® Xeon® Scalable processors (codenamed Cascade Lake-R)
 * CPU SKUs not supported: Gold 6256 and Gold 6250(L) (L = increased memory capacity per socket), Gold 6233W and Gold 5216W

System Memory

- Memory Capacity** ■ 16 DIMM slots
 ■ Up to 4TB 3DS ECC DDR4-2933MHz[†] RDIMM/LRDIMM
 ■ Supports Intel® Optane™ DCPMM^{††}

- Memory Type** ■ 2933[†]/2666/2400/2133MHz ECC DDR4 RDIMM/LRDIMM

- Note** [†] 2933MHz in two DIMMs per channel can be achieved by using memory purchased from Supermicro
^{††} Cascade Lake only. Contact your Supermicro sales rep for more info.

On-Board Devices

- Chipset** ■ Intel® C621 chipset
- SATA** ■ SATA3 (6Gbps); RAID 0, 1, 5, 10
- Network Controllers** ■ Dual 1GbE LAN with Intel® X722
- IPMI** ■ Support for Intelligent Platform Management Interface v.2.0
 ■ IPMI 2.0 with virtual media over LAN and KVM-over-LAN support
- Graphics** ■ ASPEED AST2500 BMC

Input / Output

- SATA** ■ 8 SATA3 (6Gbps) ports
- LAN** ■ 2 RJ45 Gigabit Ethernet LAN ports
 ■ 1 RJ45 Dedicated IPMI LAN port
- USB** ■ Rear USB: 2 USB 3.0 + 2 USB 2.0
 ■ Front USB: 2 USB 2.0
 ■ USB Header: 1 Type A
- VGA** ■ 1 VGA port
- Serial Port / Header** ■ 2 Fast UART 16550 serial
 ■ 2 COM Ports (1 rear, 1 header)
- DOM** ■ 2 SuperDOM (Disk on Module) ports

System BIOS

- BIOS Type** ■ AMI UEFI

Management

Chassis

- Form Factor** ■ 2U Rackmount
- Model** ■ **CSE-825TQC-R1K03LPB**

Dimensions and Weight

- Width** ■ 17.2" (437mm)
- Height** ■ 3.5" (89mm)
- Depth** ■ 25.5" (647mm)
- Package** ■ 26.7" (H) x 11.4" (W) x 34.5" (D)
- Weight** ■ Net Weight: 35.5 lbs (16.1 kg)
 ■ Gross Weight: 69 lbs (31.2 kg)
- Available Colors** ■ Black

Front Panel

- Buttons** ■ Power On/Off button
 ■ System Reset button
 ■ UID button
- LEDs** ■ Power status LED
 ■ HDD activity LED
 ■ Network activity LEDs
 ■ System information (overheat/UID) LED

Expansion Slots

- PCI-Express** ■ 4 PCI-E 3.0 x16 (Low-profile)
 ■ 2 PCI-E 3.0 x8 (Low-profile)

Drive Bays

- Hot-swap** ■ 8 Hot-swap 3.5" SATA drive bays

Backplane

2U SAS/SATA backplane

System Cooling

- Fans** ■ 3 Heavy duty 80mm fans with PWM fan speed control

Power Supply (76mm Width)

1000W Redundant Power Supplies with PMBus

- Total Output Power** ■ 800W/1000W

- Dimension (W x H x L)** ■ 76 x 40 x 336 mm

- Input** ■ 100-127Vac / 12-9A / 50-60Hz
 ■ 200-240Vac / 7.2-6A / 50-60Hz
 ■ 200-240Vdc / 7.2-6A (for CCC only)

- +12V** ■ Max: 66.7A / Min: 0A (100-127Vac)
 ■ Max: 83A / Min: 0A (200-240Vac)
 ■ Max: 83A / Min: 0A (200-240Vdc)

- 5Vsb** ■ Max: 4A / Min: 0A

- Output Type** ■ 19 Pairs Gold Finger Connector

Certification



Titanium Level
[Test Report]

Operating Environment

- RoHS** ■ RoHS Compliant

Software	<ul style="list-style-type: none"> ■ Intel® Node Manager ■ <u>IPMI 2.0</u> ■ KVM with dedicated LAN ■ <u>SSM, SPM, SUM</u> ■ <u>SuperDoctor® 5</u> ■ Watch Dog 	Environmental Spec.	<ul style="list-style-type: none"> ■ Operating Temperature: 10°C ~ 35°C (50°F ~ 95°F) ■ Non-operating Temperature: -40°C to 60°C (-40°F to 140°F) ■ Operating Relative Humidity: 8% to 90% (non-condensing) ■ Non-operating Relative Humidity: 5% to 95% (non-condensing)
Power Configurations	<ul style="list-style-type: none"> ■ ACPI / APM Power Management 		
PC Health Monitoring			
CPU	<ul style="list-style-type: none"> ■ Monitors for CPU Cores, Chipset Voltages, Memory. ■ 4+1 Phase-switching voltage regulator 		
FAN	<ul style="list-style-type: none"> ■ Fans with tachometer monitoring ■ Status monitor for speed control ■ Pulse Width Modulated (PWM) fan connectors 		
Temperature	<ul style="list-style-type: none"> ■ Monitoring for CPU and chassis environment ■ Thermal Control for fan connectors 		

Parts List







Parts List - (Items Included)

	Part Number	Qty	Description
Motherboard / Chassis	MBD-X11DPI-N	1	Super X11DPI-N Motherboard
	CSE-825TQC-R1K03LPB	1	2U Chassis
Backplane	BPN-SAS3-825TQ	1	8-port 2U SAS3 12Gbps TQ backplane, support up to 8x 3.5-inch SAS3/SATA3 HDD/SSD
Cable 1	CBL-0343L-01	2	MINI SAS-4 SATA,INT,76/66/54/45CM,66CM SB,30AWG
Drive Tray(s)	MCP-220-00007-01	1	Black USB/COM port tray for SC825, 836
Parts	MCP-260-00042-0N	1	STD I/O shield for X9 socket R server MB with Gasket.
Manual	MNL-1918-QRG	1	6029P-TR/TRT Quick Reference Guide
Heatsink / Retention	SNK-P0068PS	1	2U Passive CPU Heat Sink for X11 Purley Platform Equipped with a Narrow Retention Mechanism
Heatsink / Retention	SNK-P0068PSC	1	2U Passive CPU Heat Sink with a Side Air Channel for X11 Purley Platform Equipped with a Narrow Retention Mechanism
Power Supply	PWS-1K03A-1R	2	1U 1000W Redundant Power Supply Titanium W/PMbus 76x40x336mm,RoHS/REACH
FAN 1	FAN-0181L4	3	80x80x38 mm, 9.4K RPM, Hot-swappable Middle Cooling Fan for X11 Purley Platform Newly Enabled 2U+ Chassis

Optional Parts List

	Part Number	Qty	Description
Storage Controller Card(s) & Cables(s)	AOC-S3008L-L8i & 2x CBL-SAST-0699	-	Standard LP, 8 internal ports (12Gb/s) Gen-3, 63HDD; RAID 0, 1, 10
	AOC-S3008L-L8e & 2x CBL-SAST-0699	-	Standard LP, 8 internal ports (12Gb/s) Gen-3, 122HDD; HBA
	AOC-S3108L-H8IR & 2x CBL-SAST-0699	-	Standard LP, 8 internal ports (12Gb/s) 8x Gen3; RAID 0, 1, 5, 6, 10, 50, 60
	AOC-S3108L-H8IR-16DD & 2x CBL-SAST-0699	-	Standard LP, 8 internal ports (12Gb/s) Gen-3, 16HDD; RAID 0, 1, 5, 6, 10, 50, 60
Cable Management Arm	MCP-290-00073-0N	-	Supermicro Cable Management Arm for 2U, 3U and 4U chassis (Extendable Length: 70mm to 830mm)
Adaptor Bracket	MCP-120-82503-0N	-	Cable arm adapter for SC825LP,213LP (MCP-290-00073-0N required),HF,RoHS/REACH,PBF
SATA DVD Kit	MCP-220-81502-0N	-	Slim SATA DVD mounting kit for SC213,219,813,815,818,819,825,828,829,836,842
2.5" NVMe fixed drive support	MCP-110-82501-0N	-	NVMe Drive kit for SC825 FDD bay
2.5" NVMe fixed drive support	CBL-SAST-0956	-	Oculink to 1 NVMe drive w/ power, each NVMe drive needs 1x cable, system can support total 2x NVMe fixed drives
Global Services & Support	OS4HR3/2/1	-	3/2/1-year onsite 24x7x4 service
	OSNBD3/2/1	-	3/2/1-year onsite NBD service
Software	SFT-OOB-LIC • eStore	1	OOB Management Package (per node license)
Software	SFT-DCMS-Single	1	DataCenter Management Package (per node license)

Server Project - Rack System

Title	Comments	Price	Quantity	Has
 HP V20 HD+ Monitor 19.5-inch Diagonal HD+ Computer Monitor with TN Panel and Blue Light Settings HP Monitor with Tilttable Screen HDMI and VGA Port (1H848AA#ABA), Black Offered by Crazy Deals(SN Recorded).		\$123.00	1	0
 Adesso AKB-425UB - Easytouch Rackmount USB Touchpad Keyboard Offered by Amazon.com.		\$55.98	1	0
 NavePoint Rack Mount Drawer for 19-Inch Server Cabinet Case Or DJ with Lock and Key 1U Black Offered by NavePoint, LLC.		\$60.38	1	0
 IOGEAR 4-Port HDMI Multimedia KVM Switch with Audio, USB 2.0 Hub and HDMI KVM w/Full Set of Cables, (GCS1794 TAA Compliant) Offered by Amazon.com.		\$238.23	1	0
 Tripp Lite 1500VA Smart UPS Battery Back Up, 900W Rack-Mount/Towe & Rackmount Network-Grade PDU Power Strip, 12 Right Angle Outlets Wide-Spaced, 15A, 15ft Cord w/ 5-15P Plug, (RS1215-RA) Offered by Amazon.com.		\$332.91	1	0
 NavePoint 22U Wall Mount 24 Inch Depth Server Data Cabinet Glass Door Lock Casters and Shelves Offered by NavePoint, LLC.		\$491.77	1	0

Estimated subtotal: \$1,302.27

*Shipping costs not applied

Quotation:

Benjamin Tate
4888 S. Roger St. P.O.Box 262
Clear Creek, Indiana 47426
812-704-7548

Bill To:
Monroe Fire Protection District
3953 S. Kennedy Drive
Bloomington, Indiana 47401
812-331-1906

Quote is for a new roller gate installation at I69 Mile Marker 107.
Will remove the current Double gates and replace with a new
custom made single gate with an automatic gate opener.
If job is accepted require 50% down payment to start the job.

1- 22 foot custom made gate with 5- terminals and hardware.
(\$3000.00)

1- Solar powered gate opener with two remotes.
(\$1300.00)

Total \$4300.00

Solar Gate opener comes with a one year limited warranty.
System will support up to 120 remote to be programmed for
future growth if needed.

Monroe Fire Protection District
Claims - Signed September 2, 2021

Invoices Received 8/26/2021 - 8/28/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
9/2/2021	EFT	\$ 199.98	Sam's Club / Synchrony Bank	CUM Fund Misc - Mattress St29
9/2/2021	EFT	\$ 124.00	Menards / Capital One	CUM Fund Misc - Box Spring St29
9/2/2021	EFT	\$ 15.82	Comcast Xfinity	Utilities - CATV St19
9/2/2021	EFT	\$ 15.84	Comcast Xfinity	Utilities - CATV St22
9/2/2021	EFT	\$ 23.73	Comcast Xfinity	Utilities - CATV St21
9/2/2021	EFT	\$ 2,347.55	Sam's Club / Synchrony Bank	Operating - Stock Supplies; Office Supplies - Paper, Chair, Table; Training - Muscatatuck Rehab snacks & H2O; Promotional - Candy Events
9/2/2021	EFT	\$ 1,150.97	Menards / Capital One	Operating - Stock Supplies; Office Supplies - Markers; Computer Support - Shelf, Tape, Strips
9/2/2021	7090		TEST Check by Accountant	VOID
9/2/2021	7091	\$ 929.06	Cincinnati Life	Voluntary Cincinnati Life
9/2/2021	7092	\$ 9,711.88	Standard Insurance Company	Life Insurance - Group Life, ADD, STD, LTD
9/2/2021	7093	\$ 552.00	Craig Patnode	Travel Expense - Reissue Reimbursement Check, Original Lost
9/2/2021	6850		Craig Patnode check lost - VOID	Check 6850 VOIDED, Reissue Check 7093

Total: \$ 15,070.83

NOTE:

0.00

DISTRICT 8 for Reimbursement -

15,070.83

Monroe Fire Protection District

Claims - Signed September 10, 2021

Invoices Received 8/29/2021 - 9/09/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
9/10/2021	1388	\$ 1,331.70	Cardmember Services - VISA	CUM Fund Misc Eq - Batteries for Sawzall M18 (4), Hosebed Cover E25
9/10/2021	1389	\$ 357.00	Interstate All Battery Centre	CUM Fund Misc Eq - Batteries for R21
9/10/2021	1390	\$ 194.00	JTN Services, Inc	CUM Fund Misc Eq - 600 LIN Super LED Flash Red
9/10/2021	1391	\$ 1,233.70	Motorola Solutions Inc	CUM Fund Misc Eq - Batt Impress 2 LIION
9/10/2021	1392	\$ 250.00	The Uniform House	CUM Fund Gear - Reverse Flag Gold Border
9/10/2021	7094	\$ 239.73	Amazon Capital Services	EMS Supplies - Pediatric Steth (2) & Cannula w 7" Tubing; Operating - JRL Recoil starter
9/10/2021	7095	\$ 59.95	American Eagle Auto Glas	STIHL; Ziploc Bags (520); Binax NOW COVID
9/10/2021	7096	\$ 250.00	Apparatus Service	Vehicle Repair - Bullseye Repair E29
9/10/2021	7097	\$ 68.00	B-Tech	Medical Services - Fit Tester Rental
9/10/2021	7098	\$ 137.83	Black Lumber	Building Services - Monthly Webservice Fee Annex; St25
9/10/2021	7099	\$ 4,300.02	Cardmember Services - VISA	HazMat Supplies - Primer, Paimt, Lumber; Operating - 9" Carbide Blades
9/10/2021	7100	\$ 208.64	Clark LP Gas	Donation Fund - Meal at FDIC (9); Meal for Funeral Workers (20)
9/10/2021	7101	\$ 200.90	Commercial Service	Training - LP Gas Delivery for ARFF Training at the Airport
9/10/2021	7102	\$ 790.45	Creative Product Source Inc	Building Services - Noisy Attic Fan Belt Rep
9/10/2021	7103	\$ 562.14	Curry Buick	Promotional Supplies - Maltese Cross Stickers
9/10/2021	7104	\$ 166.50	D&S Maintenance	Vehicle Repair - S39; C2-6 (2)
9/10/2021	7105	\$ 48.02	Darrell Cooper	Building Services - St22, Power Garage Door; Equip Test - Generator Testing
9/10/2021	7106	\$ 300.00	Economy Termite & Pest Control	Computer Support - Battery Backup for JB
9/10/2021	7107	\$ 580.00	Ellettsville Volunteer FD	Building Services - Annex; St29, St19, St39, St21, St22
9/10/2021	7108	\$ 3,298.15	Fire Service Inc	Certifications - CPR
9/10/2021	7109	\$ 2,132.84	Hastings Air-Energy Control inc	Vehicle Mnt - E22 Turn Signal Switch; E21 Pressure Gov; Vehicle Repair - R22 Ofc Side
9/10/2021	7110	\$ 1,509.44	HB Warehouse LLC	Window Motor
9/10/2021	7111	\$ 100.00	High Speed Tire & Automotive	Equipment Repair - St 25 Pnuematic System Repair
9/10/2021	7112	\$ 103.65	Hoosier Fire Equipment Inc	Vehicle Mnt - Autotrans (2 Drums), Fuel Filter (2)
9/10/2021	7113	\$ 3.08	ISSI	Vehicle Repair - Tac25 Balance & Rotate; Flat RF Br24
9/10/2021	7114	\$ 264.00	IU Health Occupational Services	Vehicle Mnt - Spartan Water Flow Valve E39
9/10/2021	7115	\$ 250.00	Ken's Westside Towing	Vehicle Mnt - Straight Tube Union Old Reserve E21 or E23
9/10/2021	7116	\$ 225.05	Kleindorfer Hardware	Medical Services - PE Fit for Duty G Cornwell, J Russell, K Rader COVID
9/10/2021	7117	\$ 50.88	Midwest Natural Gas	Vehicle Repair - Res E21
9/10/2021	7118	\$ 47.68	Napa Auto Parts	Vehicle Mnt - Various Misc; Office Supplies- Trash Can
9/10/2021	7119	\$ 908.96	NAPA Ellettsville	Utilities - St39
9/10/2021	7120	\$ 65.00	National Association of Fire Investigators	Vehicle Mnt - Filters for ARFF
9/10/2021	7121	\$ 17.66	Newegg Business	Vehicle Mnt - 19 Invoices Misc Supplies
9/10/2021	7122	\$ 2,076.00	Pro Air Midwest LLC	Inspect & Invest - NAFI Cert Annual Dues 10/24/21-10/23/22 GAAP
9/10/2021	7123	\$ 2,159.69	REMC	Computer Support - Super Shieldz for Surface Pro
9/10/2021	7124	\$ 3,230.00	Root & Associates	Equipment Repair - St22 3rd Stage Piston, 3 Hydro Bottles, Safety & Fit; St22 Belts & Drain Pad
9/10/2021	7125	\$ 37.20	South Central Regional Sewer Dist	Utilities - St39, St23, St19, St29
9/10/2021	7126	\$ 275.58	Southern Monroe Water Corp	Accounting Services
9/10/2021	7127	\$ 2,878.07	State Safety & Compliance	Utilities - St21
9/10/2021	7128	\$ 283.55	Steve Coover	Utilities - St21 (2)
9/10/2021	7129	\$ 2,400.00	The Art of Klean	Operating - 3000 N95 Respirator Masks COVID
9/10/2021	7130	\$ 84.07	Van Buren Water	Office Supply - Rnd Table & Chairs, Carpets (2) St25, Table & Chairs
9/10/2021	7131	\$ 256.47	Washington Township Water	Building Services - Fog Treatment Disinfection 8 Locations COVID
9/10/2021	7132	\$ 8,335.04	WEX Bank	Utilities - St23, St39, St19
9/10/2021	7133	\$ 73.77	Witmer Public Safety Group	Utilities - St25 (2)
				Fuel - District Apparatus minus Benton
				EMS Supplies - Arsenal Trauma Bags (2)
	Total:	\$ 42,344.41		
NOTE:		0.00	DISTRICT 8 for Reimbursement -	
		42,344.41		
VOID				
9/10/2021	1389	357.00	VOID Interstate Batt. Dup Pmt	VOID

Monroe Fire Protection District
Claims - Signed September 17, 2021

Invoices Received 9/09/2021-09/16/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
9/17/2021	1393	\$ 1,035.30	ERS Wireless	CUM Fund Misc Equipment - BTH, MOTOTRBO, APX Headphones (3)
9/17/2021	1394	\$ 855.98	NewEgg Business	CUM Fund Misc Equipment - Microsoft Surface Pro 7 - Case;
9/17/2021	1395	\$ 49.27	The Uniform House	CUM Fund Gear - Emblems & White Ss
9/17/2021	EFT	\$ 1,248.42	Gibson Teldata	Telephone / Data - Phone System (65/5/24)
9/17/2021	EFT	\$ 242.12	Duke Energy	Utilities - Annex
9/17/2021	EFT	\$ 653.42	Duke Energy	Utilities - St22
9/17/2021	EFT	\$ 1,130.50	Duke Energy	Utilities - St25
9/17/2021	EFT	\$ 61.53	Duke Energy	Utilities - St25
9/17/2021	EFT	\$ 4,886.06	Aflac	Voluntary Aflac Insurance - Employee Deductions
9/17/2021	EFT	\$ 109.43	CenterPoint	Utilities - St29
9/17/2021	EFT	\$ 72.07	CenterPoint	Utilities - St25
9/17/2021	EFT	\$ 66.42	CenterPoint	Utilities - St21
9/17/2021	EFT	\$ 17.00	CenterPoint	Utilities - St25
9/17/2021	EFT	\$ 50.65	CenterPoint	Utilities - St22
9/17/2021	EFT	\$ 235.87	Express Waste Removal	Utilities - Waste Removal St22, St29, St21, St23, Annex
9/17/2021	EFT	\$ 462.88	AT&T	Telephone - Cell Phones (10) Tablets (4)
9/17/2021	7134	\$ 740.00	Alert-all	Fire Prevention Education Materials - Slap Bracelet (1000)
9/17/2021	7135	\$ 259.15	Amazon Capital Services	Computer Support - Wireless Keyboard
9/17/2021	7136	\$ 16,232.25	Capstone	General Liability - Inland Marine 4th Qtr; Package; Umbrella
9/17/2021	7137	\$ 269.93	City of Bloomington Utilities	Utilities - St29, St22, Annex
9/17/2021	7138	\$ 577.93	Comcast Business	Telephone / Data - St39, St25, St29
9/17/2021	7139	\$ 57.45	Community Ford	Vehicle Repair - Sq25 Warranty + Oil Change & Tire Rotate
9/17/2021	7140	\$ 260.00	Emergency Medical Products	EMS Supplies - Gastric Access Kit (6 Sz3) (2 Sz5)
9/17/2021	7141	\$ 637.68	Fire Service Inc	Vehicle Mnt - E29 Discharge Transducer
9/17/2021	7142	\$ 8.28	Gatehouse Media Herald Times	Legal Advertising - 8/10/21 Board Meeting
9/17/2021	7143	\$ 212.51	HB Warehouse	Operating Supplies - TP, Degreaser, Hand Soap
9/17/2021	7144	\$ 1,944.30	Hoosier Fire Equipment	Vehicle Repair - AMKUS 25HD Cutter 30CX Spreader & Parts
9/17/2021	7145	\$ 352.00	IUH Bloomington Occupational Health	Medical Services - PE Fit For Duty (4)
9/17/2021	7146	\$ 65.00	JB's Disposal Services	Utilities - St19
Total:		\$ 32,793.40		
NOTE:		0.00	DISTRICT 8 for Reimbursement -	
		<u>32,793.40</u>		

VOID

Monroe Fire Protection District
Claims - Signed September 24, 2021

Invoices Received 9/17/2021-09/23/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
9/24/2021	1396	\$ 1,959.95	Richard's Snall Engine	CUM Fund Equipment - Blpwr Tube Throttle (5)
9/24/2021	1397	\$ 175.44	The Uniform House	CUM Fund Gear - Wtprf Duty Jckt
9/24/2021	EFT	\$ 79,078.85	IU Health Plans	Health Insurance - Group Medical w COBRA
9/24/2021	EFT	\$ 159.74	Comcast Business	Telephone / Data - St21
9/24/2021	7147	\$ 1,900.00	Alert-All	Fire Prevention Education - Erasers & Coloring Books
9/24/2021	7148	\$ 415.54	Amazon Capital Services	Computer Support - Webcam (2); Keyboard, mouse, LIFEPAK Lithium; Shelf liner
9/24/2021	7149	\$ 209.74	Comcast Business	Telephone / Data - Annex
9/24/2021	7150	\$ 149.37	Creative Product Source	Fire Prevention Education - Coloring Calendar
9/24/2021	7151	\$ 1,170.00	Crisis Cleaning	Training- Live Burn Site 3998 W Gifford Rd & 9275 S Strain Ridge Rd
9/24/2021	7152	\$ 997.50	David Ferguson Atty	Legal Council - Background Check; Aug Services
9/24/2021	7153	\$ 3,596.50	Donley Safrty	DONATION FUND - Operating - Directed Donation from VB Volunteers - 18" SuperVac
9/24/2021	7154	\$ 50.00	Economy Termite & Pest	Builind Services - St23
9/24/2021	7155	\$ 1,364.40	FirstNet	Computer Services - MDT's & Tablets
9/24/2021	7156	\$ 77.28	HB Warehouse	Operating - Avistat Spray Disinfectant COVID
9/24/2021	7157	\$ 374.19	Holt Enterprise & Education	Training - S True Critical Incident Stress Mgt
9/24/2021	7158	\$ 533.60	Hoosier Fire Equipment	Vehicle Mnt - Headlamp Switch
9/24/2021	7159	\$ 75.98	Office Depot	Office Supply - Banker Boxes
9/24/2021	7160	\$ 5,894.34	Paramount Dental	Health Insurance - Group Dental
9/24/2021	7161	\$ 1,366.70	Reliance Standard Life	Health Insurance - Group Critical Illness
9/24/2021	7162	\$ 122.40	Riverway Plumbing	Building Services - Cleaned Urinal Drain
9/24/2021	7163	\$ 32.73	Smithville Communications	Telephone / Data - Final Billing St29
9/24/2021	7164	\$ 9,466.47	Standard Insurance Co	Life Insurance - Group Life, ADD, STD, LTD
9/24/2021	7165	\$ 48.63	Standisfer Radio Co.	Computer Support - Titan Philmore QVS
9/24/2021	7166	\$ 585.00	Taylor Imprinted Sportswear	Promotional - T-Shirts, (39)
9/24/2021	7167	\$ 52.13	W.S. Darley	Vehicle Mnt - Carling W Series Switch
	Total:	\$ 109,856.48		
NOTE:		0.00	DISTRICT 8 for Reimbursement -	
		<u>109,856.48</u>		

VOID

Monroe Fire Protection District
Claims - Signed September 30, 2021

Invoices Received 9/24/2021-09/29/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
9/30/2021	1398	\$ 2,785.98	HFI Harrell Fish Inc	CUM Fund Equipment - 75 Gal H2O heater w Piping
9/30/2021	EFT	\$ 1,938.04	Menard's	Operating Supplies - Cleaning Supplies COVID
9/30/2021	EFT	\$ 3,510.28	Sam's Club	Operating - Kitchen & Cleaning Supp \$2409.63 COVID ; Office Supplies - Clasp
9/30/2021	EFT	\$ 15.82	Comcast Xfinity	Envelopes; Computer Support - St39 Monitor & Bracket
9/30/2021	EFT	\$ 801.97	Duke Energy	Utilities - CATV St19
				Utilities - St21
				Vehicle Mnt - Train Horn Air Compressor, Oil Drain Tank; Operating - Dryer Heating
				Element; Tool Bag; Fire Prevention Ed - Crayons; Office Supp - Pendaflex Files, White
				Out
9/30/2021	7168	\$ 595.55	Amazon Capital Services	Health Insurance - Group Vision
9/30/2021	7169	\$ 1,328.12	Anthen Blue Cross & Blue Shield	Equipment Test/Certs - Extinguishers at All Locations
9/30/2021	7170	\$ 2,296.68	B-Tech	Voluntary Cincinnati Life - Employee Deduction
9/30/2021	7171	\$ 929.06	Cincinnati Life	Fuel - WEX Card malfunction - Employee Reimbursement
9/30/2021	7172	\$ 76.47	David Allen	Building Services - St29, St19, St39, St21, St22, Annex
9/30/2021	7173	\$ 300.00	Economy Termite & Pest	Equipment Repair - Strobe Light
9/30/2021	7174	\$ 227.25	ERS OCI Wireless	Vehicle Mnt - 15W40 Drum
9/30/2021	7175	\$ 869.59	HB Warehouse	Medical Services - PE Fit for Duty J Young; D Payne COVID
9/30/2021	7176	\$ 176.00	IU Health Occupational Health	Utilities - Waste Removal Annual 9/1/21-8/31/21 GAAP
9/30/2021	7177	\$ 1,066.16	Republic Services	Computer Support - Paladin, Cooper, Stein
9/30/2021	7178	\$ 110.33	Stansifer Radio	Utilities - St39
9/30/2021	7179	\$ 108.97	Vam Buren Water	Equipment Repair - St25 H2O Installation
9/30/2021	7182	\$ 2,377.00	HFI Harrell Fish Inc	
	Total:	\$ 19,513.27		
NOTE:		0.00	DISTRICT 8 for Reimbursement -	
		<u>19,513.27</u>		

VOID

Special Fire General - Fund 8603			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
Personal Services			DLGF Budget Sub-Categories			75%	
8212	Fire Chief	Salaries & Wages	\$ 80,000.00	6,666.66 \$	59,526.25 \$	74%	\$ 20,473.75
8213	Deputy Chief (4)	Salaries & Wages	\$ 300,000.00	25,000.00 \$	196,220.84 \$	65%	\$ 103,779.16
8214	Assistant Chief (3)	Salaries & Wages	\$ 210,000.00	17,500.02 \$	151,245.85 \$	72%	\$ 58,754.15
8215	Battalion Chief (6)	Salaries & Wages	\$ 390,000.00	32,610.72 \$	277,623.32 \$	71%	\$ 112,376.68
8216	Fire Marshal (2)	Salaries & Wages	\$ 130,000.00	5,416.66 \$	46,041.61 \$	35%	\$ 83,958.39
8217	Mechanic	Salaries & Wages	\$ 65,000.00	5,416.66 \$	46,041.61 \$	71%	\$ 18,958.39
8219	Firefighters Salary - PERF Fund	Salaries & Wages	\$ 1,680,000.00	55,800.08 \$	473,371.52 \$	28%	\$ 1,206,628.48
8220	Firefighters Salary - 1977 Fund	Salaries & Wages	\$ 1,200,000.00	247,615.24 \$	1,986,536.61 \$	166%	\$ (786,536.61)
8221	Incentive Qualifications	Salaries & Wages	\$ 200,000.00	6,679.05 \$	89,599.01 \$	45%	\$ 110,400.99
8222	Officer Pay	Salaries & Wages	\$ 370,000.00	28,833.34 \$	241,210.52 \$	65%	\$ 128,789.48
8223	Longevity	Salaries & Wages	\$ 122,400.00	9,762.50 \$	80,556.25 \$	66%	\$ 41,843.75
8224	Holiday Pay	Salaries & Wages	\$ 27,000.00	2,500.00 \$	10,550.00 \$	39%	\$ 16,450.00
8225	Special Event Pay	Salaries & Wages	\$ 20,000.00	- \$	- \$	0%	\$ 20,000.00
8226	Part-Time Employees	Salaries & Wages	\$ 1,417,500.00	71,284.25 \$	747,473.75 \$	53%	\$ 670,026.25
8227	Substitute, Emergency, Overtime, Trng	Salaries & Wages	\$ 460,000.00	43,356.17 \$	222,949.87 \$	48%	\$ 237,050.13
8228	Administrative Assistant (2)	Salaries & Wages	\$ 108,400.00	9,033.32 \$	82,194.22 \$	76%	\$ 26,205.78
8229	IT Specialist	Salaries & Wages	\$ 70,000.00	5,833.34 \$	47,833.37 \$	68%	\$ 22,166.63
8230	Trustee Compensation (5)	Salaries & Wages	\$ 16,800.00	- \$	12,275.40 \$	73%	\$ 4,524.60
8235	Uniform Allowance	Salaries & Wages	\$ 130,000.00	- \$	59,875.00 \$	46%	\$ 70,125.00
8240	Social Security	Employee Benefits	\$ 307,328.00	14,187.57 \$	126,930.33 \$	41%	\$ 180,397.67
8241	Medicare	Employee Benefits	\$ 101,310.00	8,135.58 \$	68,489.78 \$	68%	\$ 32,820.22
8242	Unemployment Insurance	Employee Benefits	\$ 73,200.00	1,753.48 \$	12,419.32 \$	17%	\$ 60,780.68
8243	Health Insurance	Employee Benefits	\$ 1,020,000.00	90,848.70 \$	890,395.49 \$	87%	\$ 129,604.51
8244	PERF 1977 Employer Contribution	Employee Benefits	\$ 370,440.00	61,346.79 \$	469,986.25 \$	127%	\$ (99,546.25)
8245	Life Insurance	Employee Benefits	\$ 80,000.00	9,467.25 \$	90,445.43 \$	113%	\$ (10,445.43)
8246	PERF Fund Employer Contribution	Employee Benefits	\$ 538,095.00	24,891.75 \$	183,565.65 \$	34%	\$ 354,529.35
8251	Volunteer Contract	Other Personal Services	\$ 75,000.00	- \$	- \$	0%	\$ 75,000.00
8252	Length of Service	Other Personal Services	\$ 30,000.00	- \$	3,872.00 \$	13%	\$ 26,128.00
8253	Medical Services	Other Personal Services	\$ 80,000.00	88.00 \$	18,673.12 \$	23%	\$ 61,326.88
Category Sub-Total			\$ 9,672,473.00	\$ 784,027.13	\$ 6,695,902.37	69%	\$ 2,976,570.63
					<i>Combined FF Salaries</i>	<i>85.4%</i>	
				<i>(\$53k H.S.A. Pd 1st half)</i>	<i>Health Insurance</i>	<i>82.1%</i>	
					<i>Combined PERF Funds</i>	<i>71.9%</i>	
3097	Voluntary Cincinnati Life	Liability Account	Not Budgeted				
3098	Voluntary AFLAC Insurance	Liability Account	Not Budgeted				
Supplies			DLGF Budget Sub-Categories				
8300	Office Supplies	Office Supplies	\$ 20,000.00	1,439.46 \$	7,092.99 \$	35%	\$ 12,907.01
8301	Operating Supplies	Operating Supplies	\$ 100,000.00	4,579.08 \$	73,054.03 \$	73%	\$ 26,945.97
8302	Vehicle Maintenance Supplies	Repair & Mnt Supplies	\$ 120,000.00	2,535.64 \$	26,266.31 \$	22%	\$ 93,733.69
8303	Promotional Supplies	Office Supplies	\$ 10,000.00	3,733.13 \$	9,891.02 \$	99%	\$ 108.98
8304	EMS Supplies	Operating Supplies	\$ 20,000.00	2,479.36 \$	13,132.99 \$	66%	\$ 6,867.01
8306	IVFA Dues	Operating Supplies	\$ 3,000.00	2,110.00 \$	2,110.00 \$	70%	\$ 890.00
8307	Payroll Supplies	Office Supplies	\$ 2,500.00	- \$	- \$	0%	\$ 2,500.00
8308	Fuel	Operating Supplies	\$ 90,000.00	10,210.38 \$	63,048.52 \$	70%	\$ 26,951.48
8311	Special Chemical Supplies	Other Supplies	\$ 5,000.00	- \$	4,800.00 \$	96%	\$ 200.00
8312	Fire Prevention Education materials	Other Supplies	\$ 10,000.00	590.00 \$	4,518.62 \$	45%	\$ 5,481.38
Category Sub-Total			\$ 380,500.00	\$ 27,677.05	\$ 203,914.48	54%	\$ 176,585.52
Services & Charges			DLGF Budget Sub-Categories				
8341	Inspections/Investigations	Professional Services	\$ 7,500.00	- \$	415.00 \$	6%	\$ 7,085.00
8351	Seminars/Training	Professional Services	\$ 60,000.00	970.99 \$	41,177.15 \$	69%	\$ 18,822.85
8352	Legal Counsel & expenses	Professional Services	\$ 30,000.00	1,064.25 \$	43,046.06 \$	143%	\$ (13,046.06)
8353	Equipment test, certifications	Professional Services	\$ 30,000.00	752.00 \$	4,207.26 \$	14%	\$ 25,792.74
8354	Computer technical support	Professional Services	\$ 60,000.00	2,042.65 \$	44,553.10 \$	74%	\$ 15,446.90
8355	Accounting Services	Professional Services	\$ 50,000.00	3,230.00 \$	30,770.00 \$	62%	\$ 19,230.00
8400	Telephone & Data Services	Communication & Transportation	\$ 40,000.00	4,657.79 \$	28,599.37 \$	71%	\$ 11,400.63
8401	Pager System	Communication & Transportation	\$ 5,000.00	7.95 \$	7.95 \$	0%	\$ 4,992.05
8402	Postage, mail, supplies & fees	Communication & Transportation	\$ 2,500.00	- \$	611.60 \$	24%	\$ 1,888.40
8403	Travel Expenses	Communication & Transportation	\$ 10,000.00	543.01 \$	4,800.43 \$	48%	\$ 5,199.57
8450	Legal Advertising	Printing & Advertising	\$ 1,000.00	91.23 \$	586.30 \$	59%	\$ 413.70
8451	Printing	Printing & Advertising	\$ 5,000.00	- \$	468.59 \$	9%	\$ 4,531.41
8500	General Liability insurance	Insurance	\$ 120,000.00	16,830.53 \$	103,807.28 \$	87%	\$ 16,192.72
8501	Worker's Comp Insurance	Insurance	\$ 120,000.00	- \$	99,426.00 \$	83%	\$ 20,574.00
8500	Utilities	Utility Service	\$ 125,000.00	6,873.35 \$	69,290.79 \$	55%	\$ 55,709.21
8600	Building & equipment repairs	Repairs & Maintenance	\$ 150,000.00	19,145.29 \$	91,158.29 \$	61%	\$ 58,841.71
8675	Hazardous materials	Other Services & Charges	\$ 10,000.00	- \$	57.85 \$	1%	\$ 9,942.15
Category Sub-Total			\$ 826,000.00	\$ 56,209.04	\$ 562,983.02	68%	\$ 263,016.98
General Fund Total			\$ 10,878,973.00	\$ 867,913.22	\$ 7,462,799.87	69%	\$ 3,416,173.13

Special CUM Fire - Fund 8691			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
Capital Outlays						75%	
		DLGF Budget Sub-Categories					
8779	Small Vehicles	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	- \$	-	0%	\$ 100,000.00
8780	Misc Equipment	<i>Machinery, Equip & Vehicles</i>	\$ 156,000.00	22,029.70 \$	49,508.68	32%	\$ 106,491.32
8781	Gear	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	6,065.17 \$	28,999.68	29%	\$ 71,000.32
8782	Station 21 Mortgage	<i>Buildings</i>	\$ 200,000.00	- \$	87,816.18	44%	\$ 112,183.82
8784	PSLIT (Remodel 2020 \$)	<i>Buildings</i>	\$ 256,546.00	- \$	29,692.57	12%	\$ 226,853.43
8785	Rescue 11 (22) Replacement	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	- \$	80,340.82	80%	\$ 19,659.18
8788	Engine 22	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	- \$	100,000.00	100%	\$ -
8789	Quint 59	<i>Machinery, Equip & Vehicles</i>	\$ 30,000.00	- \$	17,817.62	59%	\$ 12,182.38
CUM Fund Total			\$ 1,042,546.00	\$ 28,094.87	\$ 394,175.55	38%	\$ 648,370.45

Monroe Fire Protection District

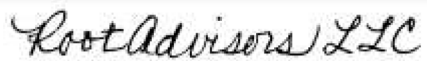
Financial Statements

September 30, 2021 and 2020

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of September 30, 2021 and 2020, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

October 04, 2021

Monroe Fire Protection District
Statement of Financial Position
As of September 30, 2021 and 2020

	Sep 30, 21	Sep 30, 20
ASSETS		
Current Assets		
Checking/Savings		
1023 · Savings - PSB (Rainy Day)	1,172,072.75	171,638.92
1024 · Savings - Peoples - CUM Fund	654,692.60	316,630.42
1026 · Checking - Peoples	2,156,866.98	529,181.26
Total Checking/Savings	3,983,632.33	1,017,450.60
Total Current Assets	3,983,632.33	1,017,450.60
Fixed Assets		
2100 · Land	225,600.00	225,600.00
2200 · Building	2,555,698.10	2,547,150.50
2260 · Improvements Other Than Bldgs	83,934.00	83,934.00
2270 · Machinery & Equipment	530,246.55	517,251.55
2300 · Vehicles - Apparatus	3,025,197.26	1,611,957.00
2900 · Accumulated Depreciation	(1,880,645.60)	(1,661,230.32)
Total Fixed Assets	4,540,030.31	3,324,662.73
TOTAL ASSETS	8,523,662.64	4,342,113.33
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	(72.42)	0.00
3098 · AFLAC Ins Payable	74.93	0.00
3050 · Fica & Federal Withheld	48,444.40	13,770.26
3070 · State & County Withheld	28,156.63	7,674.15
3090 · Pension Payable	78.25	0.00
3092 · Security Deposit	0.00	2,200.00
4040 · Tax Anticipation Warrant	1,000,000.00	0.00
Total Other Current Liabilities	1,076,681.79	23,644.41
Total Current Liabilities	1,076,681.79	23,644.41
Long Term Liabilities		
4000 · NP - Peoples State Bank	474,223.14	508,374.26
4020 · NP - Old National Bank	1,027,948.60	1,174,798.40
4030 · NP - Old National Bank - 2588	200,000.00	0.00
4050 · NP - Peoples State Bank - E22	604,866.00	0.00
Total Long Term Liabilities	2,307,037.74	1,683,172.66
Total Liabilities	3,383,719.53	1,706,817.07
Equity		
5010 · Fund Balance	3,918,663.07	3,105,443.62
Net Income	1,221,280.04	(470,147.36)
Total Equity	5,139,943.11	2,635,296.26
TOTAL LIABILITIES & EQUITY	8,523,662.64	4,342,113.33

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	5,030,649.47	8,423,216.00	(3,392,566.53)	59.7%
6160 · Local Income Tax (LIT) Cert Shs	710,017.69	871,121.00	(161,103.31)	81.5%
6110 · Vehicle/Aircraft Excise Tax	380,245.02	603,169.00	(222,923.98)	63.0%
6140 · CVET	5,485.46	37,091.00	(31,605.54)	14.8%
6180 · Fire Protection Contracts/Fees	624,150.00	985,000.00	(360,850.00)	63.4%
6030 · CUM Monroe Co. Prop Tax Levy	470,960.43	786,597.00	(315,636.57)	59.9%
6070 · Local Grant Income	2,500.00			
6111 · CUM Vehicle/Aircraft Excise Tax	35,597.87	56,468.00	(20,870.13)	63.0%
6141 · CUM CVET	513.54	3,472.00	(2,958.46)	14.8%
6190 · CUM Fire Protection Contr/Fees	6,000.00	18,000.00	(12,000.00)	33.3%
7010 · Federal Grant Reimbursement	74,849.57	120,000.00	(45,150.43)	62.4%
7200 · District 8 Grant Income	3,121.79			
6300 · Donations	8,753.55			
6000 · Other Income	1,725,238.04			
9010 · Interest Income	412.20			
Total Income	9,078,494.63	11,904,134.00	(2,825,639.37)	76.3%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	59,526.25	80,000.00	(20,473.75)	74.4%
8213 · Salaries & Wages - Deputy Chief	196,220.84	300,000.00	(103,779.16)	65.4%
8214 · Salaries & Wages - Asst Chief	151,245.85	210,000.00	(58,754.15)	72.0%
8215 · Salaries & Wages - Battalion Ch	277,623.32	390,000.00	(112,376.68)	71.2%
8216 · Salaries & Wages - Fire Marshal	46,041.61	130,000.00	(83,958.39)	35.4%
8217 · Salaries & Wages - Mechanic	46,041.61	65,000.00	(18,958.39)	70.8%
8219 · Salaries & Wages - FF PERF Fund	473,371.52	1,680,000.00	(1,206,628.48)	28.2%
8220 · Salaries & Wages - FF 1977 Fund	1,986,919.65	1,200,000.00	786,919.65	165.6%
8221 · Salaries & Wages - Incentive	89,599.01	200,000.00	(110,400.99)	44.8%
8222 · Salaries & Wages - Officer Pay	241,210.52	370,000.00	(128,789.48)	65.2%
8223 · Salaries & Wages - Longevity	80,556.25	122,400.00	(41,843.75)	65.8%
8224 · Salaries & Wages - Holiday Pay	10,550.00	27,000.00	(16,450.00)	39.1%
8225 · Salaries & Wages - Spec Event	0.00	20,000.00	(20,000.00)	0.0%
8226 · Salaries & Wages - Part Time	747,473.75	1,417,500.00	(670,026.25)	52.7%
8227 · Salaries & Wages - Sub/Em/Tr/OT	222,949.87	460,000.00	(237,050.13)	48.5%
8228 · Salaries & Wages - Admin Assts	82,194.22	108,400.00	(26,205.78)	75.8%
8229 · Salaries & Wages - IT Spec	47,833.37	70,000.00	(22,166.63)	68.3%
8230 · Salaries & Wages - Trustee Comp	12,275.40	16,800.00	(4,524.60)	73.1%
8235 · Salaries & Wages - Uniform All	59,875.00	130,000.00	(70,125.00)	46.1%
Total Salaries and Wages	4,831,508.04	6,997,100.00	(2,165,591.96)	69.1%
Employee Benefits				
8240 · Social Security (Fica)	126,930.33	307,328.00	(180,397.67)	41.3%
8241 · Social Security (Medicare)	68,489.78	101,310.00	(32,820.22)	67.6%
8242 · State Unemployment Ins	12,419.32	73,200.00	(60,780.68)	17.0%
8243 · Employee Health AD&D Ins	890,395.49	1,020,000.00	(129,604.51)	87.3%
8244 · PERF 1977 Employer Contribution	470,255.32	370,440.00	99,815.32	126.9%
8245 · Life Insurance	90,445.43	80,000.00	10,445.43	113.1%
8246 · PERF Fund Employer Contribution	183,565.65	538,095.00	(354,529.35)	34.1%
Total Employee Benefits	1,842,501.32	2,490,373.00	(647,871.68)	74.0%
Other Personal Services				
8251 · Volunteer Fire Co Contract	0.00	75,000.00	(75,000.00)	0.0%
8252 · Length of Service Annuity	3,872.00	30,000.00	(26,128.00)	12.9%
8253 · Medical Services	18,673.12	80,000.00	(61,326.88)	23.3%
Total Other Personal Services	22,545.12	185,000.00	(162,454.88)	12.2%
Total PERSONAL SERVICES	6,696,554.48	9,672,473.00	(2,975,918.52)	69.2%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
SUPPLIES				
8300 · Office Supplies	7,092.99	20,000.00	(12,907.01)	35.5%
8301 · Operating Supplies	73,054.03	100,000.00	(26,945.97)	73.1%
8302 · Vehicle Maintenance Supplies	26,266.31	120,000.00	(93,733.69)	21.9%
8303 · Promotional Supplies	9,891.02	10,000.00	(108.98)	98.9%
8304 · EMS Supplies	13,132.99	20,000.00	(6,867.01)	65.7%
8306 · IVFA Dues	2,110.00	3,000.00	(890.00)	70.3%
8307 · Payroll Supplies	0.00	2,500.00	(2,500.00)	0.0%
8308 · Fuel	63,048.52	90,000.00	(26,951.48)	70.1%
Other Supplies				
8311 · Special Chemical Supplies	4,800.00	5,000.00	(200.00)	96.0%
8312 · Fire Prevention Supplies	4,518.62	10,000.00	(5,481.38)	45.2%
Total Other Supplies	9,318.62	15,000.00	(5,681.38)	62.1%
Total SUPPLIES	203,914.48	380,500.00	(176,585.52)	53.6%
OTHER SERVICES & CHARGES				
Professional Services				
8341 · Inspection/Investigations	415.00	7,500.00	(7,085.00)	5.5%
8351 · Seminars/Training	41,177.15	60,000.00	(18,822.85)	68.6%
8352 · Legal Counsel & Expenses	32,178.06	30,000.00	2,178.06	107.3%
8353 · Equipment Tests/Certifications	4,207.26	30,000.00	(25,792.74)	14.0%
8354 · Computer Support	44,553.10	60,000.00	(15,446.90)	74.3%
8355 · Accounting Services	30,770.00	50,000.00	(19,230.00)	61.5%
Total Professional Services	153,300.57	237,500.00	(84,199.43)	64.5%
Communication & Transportation				
8400 · Telephone Services	28,599.37	40,000.00	(11,400.63)	71.5%
8401 · Pager System	7.95	5,000.00	(4,992.05)	0.2%
8402 · Postage	611.60	2,500.00	(1,888.40)	24.5%
8403 · Travel Expenses	4,800.43	10,000.00	(5,199.57)	48.0%
Total Communication & Transportation	34,019.35	57,500.00	(23,480.65)	59.2%
Printing & Advertising				
8450 · Legal Advertising	586.30	1,000.00	(413.70)	58.6%
8451 · Printing	468.59	5,000.00	(4,531.41)	9.4%
Total Printing & Advertising	1,054.89	6,000.00	(4,945.11)	17.6%
Insurance				
8500 · General Liability Insurance	103,807.28	120,000.00	(16,192.72)	86.5%
8501 · Workmens Compensation	99,426.00	120,000.00	(20,574.00)	82.9%
Total Insurance	203,233.28	240,000.00	(36,766.72)	84.7%
Utility Service				
8550 · Utilities	69,290.79	125,000.00	(55,709.21)	55.4%
Total Utility Service	69,290.79	125,000.00	(55,709.21)	55.4%
Repairs & Maintenance				
8600 · Vehicle, Eqpt, Bldg Repairs	91,158.29	150,000.00	(58,841.71)	60.8%
Total Repairs & Maintenance	91,158.29	150,000.00	(58,841.71)	60.8%
Debt Service				
8675 · Hazardous Materials	57.85	10,000.00	(9,942.15)	0.6%
Total Debt Service	57.85	10,000.00	(9,942.15)	0.6%
Total OTHER SERVICES & CHARGES	552,115.02	826,000.00	(273,884.98)	66.8%
Total Expense	7,452,583.98	10,878,973.00	(3,426,389.02)	68.5%
Net Ordinary Income	1,625,910.65	1,025,161.00	600,749.65	158.6%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense				
8440 · Meals & Awards	239.17			
8782 · CUM Fund - Station 21 Mortgage	87,816.18	200,000.00	(112,183.82)	43.9%
8784 · CUM Fund - PSLIT	29,692.57	256,546.00	(226,853.43)	11.6%
8779 · C U M Fund Ex - Small Vehicles	0.00	100,000.00	(100,000.00)	0.0%
8780 · CUM Funds - Misc Eqpt	49,508.68	156,000.00	(106,491.32)	31.7%
8781 · CUM Fund - Gear	28,999.68	100,000.00	(71,000.32)	29.0%
8785 · CUM Fund - Rescue 11 Replacement	80,340.82	100,000.00	(19,659.18)	80.3%
8788 · CUM Fund - Engine 22	100,000.00	100,000.00	0.00	100.0%
8789 · CUM Fund - Quint	17,817.62	30,000.00	(12,182.38)	59.4%
8900 · Interest Expense	10,868.00	0.00	10,868.00	100.0%
Total Other Expense	405,282.72	1,042,546.00	(637,263.28)	38.9%
Net Other Income	(405,282.72)	(1,042,546.00)	637,263.28	38.9%
Net Income	1,220,627.93	(17,385.00)	1,238,012.93	(7,021.2)%

Monroe Fire Protection District
Statement of Activity - Budget Performance
September 2021

	Sep 21	Budget	Jan - Sep 21	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6010 · Monroe Co. Prop Tax Levy	0.00	0.00	5,030,649.47	4,211,608.00	8,423,216.00
6160 · Local Income Tax (LIT) Cert Shs	72,593.41	72,593.42	710,017.69	653,340.74	871,121.00
6110 · Vehicle/Aircraft Excise Tax	0.00	0.00	380,245.02	301,584.00	603,169.00
6140 · CVET	0.00	0.00	5,485.46	18,546.00	37,091.00
6180 · Fire Protection Contracts/Fees	90,000.00	82,083.33	624,150.00	738,750.01	985,000.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	0.00	470,960.43	393,298.00	786,597.00
6070 · Local Grant Income	0.00	0.00	2,500.00		
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	0.00	35,597.87	28,234.00	56,468.00
6141 · CUM CVET	0.00	0.00	513.54	1,736.00	3,472.00
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	6,000.00	13,500.00	18,000.00
7010 · Federal Grant Reimbursement	0.00	10,000.00	74,849.57	90,000.00	120,000.00
7200 · District 8 Grant Income	1,513.75		3,121.79		
6300 · Donations	6,356.00		8,753.55		
6000 · Other Income	3,050.00		1,725,238.04		
9010 · Interest Income	176.47		412.20		
Total Income	173,689.63	166,176.75	9,078,494.63	6,450,596.75	11,904,134.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	6,666.66	6,666.67	59,526.25	59,999.99	80,000.00
8213 · Salaries & Wages - Deputy Chief	25,000.00	25,000.00	196,220.84	225,000.00	300,000.00
8214 · Salaries & Wages - Asst Chief	17,500.02	17,500.00	151,245.85	157,500.00	210,000.00
8215 · Salaries & Wages - Battalion Ch	32,610.96	32,500.00	277,623.32	292,500.00	390,000.00
8216 · Salaries & Wages - Fire Marshal	5,416.66	10,833.33	46,041.61	97,500.01	130,000.00
8217 · Salaries & Wages - Mechanic	5,416.66	5,416.67	46,041.61	48,749.99	65,000.00
8219 · Salaries & Wages - FF PERF Fund	55,289.32	140,000.00	473,371.52	1,260,000.00	1,680,000.00
8220 · Salaries & Wages - FF 1977 Fund	247,444.56	100,000.00	1,986,536.61	900,000.00	1,200,000.00
8221 · Salaries & Wages - Incentive	3,229.05	16,666.67	89,599.01	149,999.99	200,000.00
8222 · Salaries & Wages - Officer Pay	28,270.84	30,833.33	241,210.52	277,500.01	370,000.00
8223 · Salaries & Wages - Longevity	9,743.75	10,200.00	80,556.25	91,800.00	122,400.00
8224 · Salaries & Wages - Holiday Pay	0.00	2,250.00	10,550.00	20,250.00	27,000.00
8225 · Salaries & Wages - Spec Event	0.00	1,666.67	0.00	14,999.99	20,000.00
8226 · Salaries & Wages - Part Time	90,846.50	118,125.00	747,473.75	1,063,125.00	1,417,500.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	48,714.14	38,333.33	222,949.87	345,000.01	460,000.00
8228 · Salaries & Wages - Admin Assts	9,033.32	9,033.33	82,194.22	81,300.01	108,400.00
8229 · Salaries & Wages - IT Spec	5,833.34	5,833.33	47,833.37	52,500.01	70,000.00
8230 · Salaries & Wages - Trustee Comp	4,195.00	1,400.00	12,275.40	12,600.00	16,800.00
8235 · Salaries & Wages - Uniform All	0.00	10,833.33	59,875.00	97,500.01	130,000.00
Total Salaries and Wages	595,210.78	583,091.66	4,831,125.00	5,247,825.02	6,997,100.00
Employee Benefits					
8240 · Social Security (Fica)	15,890.41	25,610.67	126,930.33	230,495.99	307,328.00
8241 · Social Security (Medicare)	8,450.00	8,442.50	68,489.78	75,982.50	101,310.00
8242 · State Unemployment Ins	0.00	6,100.00	12,419.32	54,900.00	73,200.00
8243 · Employee Health AD&D Ins	83,150.96	85,000.00	890,395.49	765,000.00	1,020,000.00
8244 · PERF 1977 Employer Contribution	58,351.37	30,870.00	469,986.25	277,830.00	370,440.00
8245 · Life Insurance	19,178.35	6,666.67	90,445.43	59,999.99	80,000.00
8246 · PERF Fund Employer Contribution	23,376.75	44,841.25	183,565.65	403,571.25	538,095.00
Total Employee Benefits	208,397.84	207,531.09	1,842,232.25	1,867,779.73	2,490,373.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	6,250.00	0.00	56,250.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	3,872.00	22,500.00	30,000.00
8253 · Medical Services	866.00	6,666.67	18,673.12	59,999.99	80,000.00
Total Other Personal Services	866.00	15,416.67	22,545.12	138,749.99	185,000.00
Total PERSONAL SERVICES	804,474.62	806,039.42	6,695,902.37	7,254,354.74	9,672,473.00
SUPPLIES					
8300 · Office Supplies	1,078.64	1,666.67	7,092.99	14,999.99	20,000.00
8301 · Operating Supplies	14,410.04	8,333.33	73,054.03	75,000.01	100,000.00
8302 · Vehicle Maintenance Supplies	7,659.76	10,000.00	26,266.31	90,000.00	120,000.00
8303 · Promotional Supplies	962.45	833.33	9,891.02	7,500.01	10,000.00
8304 · EMS Supplies	375.55	1,666.67	13,132.99	14,999.99	20,000.00
8306 · IVFA Dues	0.00	250.00	2,110.00	2,250.00	3,000.00
8307 · Payroll Supplies	0.00	208.33	0.00	1,875.01	2,500.00
8308 · Fuel	8,411.51	7,500.00	63,048.52	67,500.00	90,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance
September 2021

	Sep 21	Budget	Jan - Sep 21	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	0.00	416.67	4,800.00	3,749.99	5,000.00
8312 · Fire Prevention Supplies	2,977.37	833.33	4,518.62	7,500.01	10,000.00
Total Other Supplies	2,977.37	1,250.00	9,318.62	11,250.00	15,000.00
Total SUPPLIES	35,875.32	31,708.33	203,914.48	285,375.01	380,500.00
OTHER SERVICES & CHARGES					
Professional Services					
8341 · Inspection/Investigations	65.00	625.00	415.00	5,625.00	7,500.00
8351 · Seminars/Training	3,213.79	5,000.00	41,177.15	45,000.00	60,000.00
8352 · Legal Counsel & Expenses	997.50	2,500.00	32,178.06	22,500.00	30,000.00
8353 · Equipment Tests/Certifications	3,163.68	2,500.00	4,207.26	22,500.00	30,000.00
8354 · Computer Support	4,314.18	5,000.00	44,553.10	45,000.00	60,000.00
8355 · Accounting Services	3,230.00	4,166.67	30,770.00	37,499.99	50,000.00
Total Professional Services	14,984.15	19,791.67	153,300.57	178,124.99	237,500.00
Communication & Transportation					
8400 · Telephone Services	1,969.59	3,333.33	28,599.37	30,000.01	40,000.00
8401 · Pager System	0.00	416.67	7.95	3,749.99	5,000.00
8402 · Postage	0.00	208.33	611.60	1,875.01	2,500.00
8403 · Travel Expenses	1,387.00	833.33	4,800.43	7,500.01	10,000.00
Total Communication & Transportation	3,356.59	4,791.66	34,019.35	43,125.02	57,500.00
Printing & Advertising					
8450 · Legal Advertising	8.28	83.33	586.30	750.01	1,000.00
8451 · Printing	0.00	416.67	468.59	3,749.99	5,000.00
Total Printing & Advertising	8.28	500.00	1,054.89	4,500.00	6,000.00
Insurance					
8500 · General Liability Insurance	16,232.25	10,000.00	103,807.28	90,000.00	120,000.00
8501 · Workmens Compensation	0.00	10,000.00	99,426.00	90,000.00	120,000.00
Total Insurance	16,232.25	20,000.00	203,233.28	180,000.00	240,000.00
Utility Service					
8550 · Utilities	8,727.97	10,416.67	69,290.79	93,749.99	125,000.00
Total Utility Service	8,727.97	10,416.67	69,290.79	93,749.99	125,000.00
Repairs & Maintenance					
8600 · Vehicle, Eqpt, Bldg Repairs	14,089.97	12,500.00	91,158.29	112,500.00	150,000.00
Total Repairs & Maintenance	14,089.97	12,500.00	91,158.29	112,500.00	150,000.00
Debt Service					
8675 · Hazardous Materials	57.85	833.33	57.85	7,500.01	10,000.00
Total Debt Service	57.85	833.33	57.85	7,500.01	10,000.00
Total OTHER SERVICES & CHARGES	57,457.06	68,833.33	552,115.02	619,500.01	826,000.00
Total Expense	897,807.00	906,581.08	7,451,931.87	8,159,229.76	10,878,973.00
Net Ordinary Income	(724,117.37)	(740,404.33)	1,626,562.76	(1,708,633.01)	1,025,161.00
Other Income/Expense					
Other Expense					
8440 · Meals & Awards	239.17		239.17		
8782 · CUM Fund - Station 21 Mortgage	0.00	16,666.67	87,816.18	149,999.99	200,000.00
8784 · CUM Fund - PSLIT	0.00	21,378.83	29,692.57	192,409.51	256,546.00
8779 · C U M Fund Ex - Small Vehicles	0.00	8,333.33	0.00	75,000.01	100,000.00
8780 · CUM Funds - Misc Eqpt	9,720.59	13,000.00	49,508.68	117,000.00	156,000.00
8781 · CUM Fund - Gear	474.71	8,333.33	28,999.68	75,000.01	100,000.00
8785 · CUM Fund - Rescue 11 Replacement	0.00	8,333.33	80,340.82	75,000.01	100,000.00
8788 · CUM Fund - Engine 22	0.00	8,333.33	100,000.00	75,000.01	100,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance
September 2021

	Sep 21	Budget	Jan - Sep 21	YTD Budget	Annual Budget
8789 · CUM Fund - Quint	0.00	2,500.00	17,817.62	22,500.00	30,000.00
8900 · Interest Expense	0.00	0.00	10,868.00	0.00	0.00
Total Other Expense	10,434.47	86,878.82	405,282.72	781,909.54	1,042,546.00
Net Other Income	(10,434.47)	(86,878.82)	(405,282.72)	(781,909.54)	(1,042,546.00)
Net Income	<u>(734,551.84)</u>	<u>(827,283.15)</u>	<u>1,221,280.04</u>	<u>(2,490,542.55)</u>	<u>(17,385.00)</u>

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through September 2021

	8603 - Special Fire General	8691 - Special CIM Fire	8840 - Donation Fund	8880 - District 8	8909 - COVID AFG	8917 - 2017 SAFER - 97.083	8950 - FFY21 HMBP 20.703	Rainy Day	TOTAL
Ordinary Income/Expense									
Income									
5030-Monroe Co. Prop Tax Levy	5,030,449.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,030,449.47
6140 - Local Income (Ill) Cert. Sfs	710,017.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,017.49
6110 - Vehicle/Aircraft Excise Tax	380,245.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,245.02
6140 - CVET	5,485.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,485.46
6180 - Fire Protection Contracts/Fees	624,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624,150.00
6030 - CIM Monroe Co. Prop Tax Levy	470,960.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,960.43
6110 - Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6111 - CIM Vehicle/Aircraft Excise Tax	35,927.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,927.87
6141 - CIM CVET	513.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.54
6190 - CIM Fire Protection Contr/Fees	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
7200 - Federal Grant Reimbursement	0.00	0.00	0.00	0.00	1,926.73	72,922.84	0.00	0.00	74,849.57
7200 - District 8 Grant Income	0.00	0.00	0.00	3,121.79	0.00	0.00	0.00	0.00	3,121.79
6000 - Other Income	1,725,238.04	0.00	8,753.55	0.00	0.00	0.00	0.00	0.00	1,733,991.59
9010 - Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	8,475,785.66	515,571.84	8,753.55	3,121.79	1,926.73	72,922.84	0.00	412.20	9,078,494.63
Expense									
PERSONAL SERVICES									
Salaries and Wages									
8212 - Salaries & Wages - Fire Chief	19,526.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,526.25
8213 - Salaries & Wages - Asst Chief	151,245.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,245.85
8214 - Salaries & Wages - Asst Chief	277,623.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,623.32
8215 - Salaries & Wages - Battalion Ch	46,041.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,041.61
8216 - Salaries & Wages - Fire Marshal	46,041.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,041.61
8217 - Salaries & Wages - Mechanic	173,324.152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,324.152
8218 - Salaries & Wages - FF Per Fund	1,926,524.152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926,524.152
8219 - Salaries & Wages - FF Per Fund	89,599.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,599.01
8221 - Salaries & Wages - Incentive	241,210.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,210.52
8222 - Salaries & Wages - Officer Pay	80,556.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,556.25
8223 - Salaries & Wages - Longevity	10,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,550.00
8224 - Salaries & Wages - Holiday Pay	7,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750.00
8225 - Salaries & Wages - Part Time	222,948.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,948.35
8226 - Salaries & Wages - Overtime	82,194.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,194.22
8228 - Salaries & Wages - Admin Assis	47,833.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,833.37
8229 - Salaries & Wages - IT Spec	12,275.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,275.40
8230 - Salaries & Wages - Trustee Comp	59,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,875.00
8235 - Salaries & Wages - Uniform All	4,831,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,831,125.00
Total Salaries and Wages	104,690.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,690.33
Employee Benefits	68,489.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,489.78
8241 - Social Security (Fical)	12,419.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,419.32
8242 - State Unemployment Ins	890,395.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,395.49
8243 - Employee Health AD&D Ins	469,986.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,986.25
8244 - PERF 1977 Employer Contribution	90,445.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,445.43
8245 - Life Insurance	183,565.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,565.65
8246 - PERF Fund Employer Contribution	1,842,232.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842,232.25
Total Employee Benefits	3,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,872.00
Other Personal Services	18,673.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,673.12
8252 - Length of Service Annuity	22,546.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,546.12
8253 - Medical Services	6,695,902.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,695,902.37
Total Other Personal Services	22,546.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,546.12
Total PERSONAL SERVICES	136,908.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,908.25
SUPPLIES									
8301 - Office Supplies	7,092.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,092.99
8301 - Operating Supplies	67,530.80	0.00	3,596.50	0.00	1,926.73	0.00	0.00	0.00	72,056.03
8302 - Vehicle Maintenance Supplies	26,266.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,266.31
8303 - Promotional Supplies	9,891.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,891.02
8304 - EMS Supplies	13,132.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,132.99
8306 - NFA Dues	21,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,100.00
Other Supplies	63,048.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,048.32
8311 - Special Chemical Supplies	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
8312 - Fire Prevention Supplies	4,518.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.62
Total Other Supplies	9,318.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318.62
Total SUPPLIES	198,391.25	0.00	3,596.50	0.00	1,926.73	0.00	0.00	0.00	203,914.48
OTHER SERVICES & CHARGES									
Professional Services									
8341 - Inspection/Investigations	415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00
8351 - Seminars/Training	34,985.19	0.00	0.00	4,391.56	0.00	0.00	0.00	0.00	41,177.15
8352 - Legal Counsel & Expenses	32,178.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,178.06
8353 - Equipment Tests/Certifications	4,472.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,472.26
8354 - Accounting Services	44,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,550.00
8355 - Accounting Services	30,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,770.00
Total Professional Services	147,108.61	0.00	0.00	4,391.56	0.00	0.00	0.00	0.00	153,300.57

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through September 2021

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8880 - District 8	8909 - COVID AFG	8917 - 2017 SAFER - 97.083	8950 - FFY21 HMBP 20.703	Rainy Day	TOTAL
Communication & Transportation									
8400 - Telephone Services	28,595.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,595.37
8401 - Ticker System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402 - Paper System	611.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.46
8403 - Travel Expenses	4,800.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.43
Total Communication & Transportation	34,019.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,019.35
Printing & Advertising									
8450 - Legal Advertising	586.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.30
8451 - Printing	468.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.59
Total Printing & Advertising	1,054.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.89
Insurance									
8500 - General Liability Insurance	103,807.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,807.28
8501 - Workers Compensation	99,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,426.00
Total Insurance	203,233.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,233.28
Utility Services									
8550 - Utilities	69,290.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,290.79
Total Utility Service	69,290.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,290.79
Repairs & Maintenance									
8600 - Vehicle, Eqp't, Bldg Repairs	91,158.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,158.29
Total Repairs & Maintenance	91,158.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,158.29
Debt Service									
8675 - Hazardous Materials	57.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85
Total Debt Service	57.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85
Total OTHER SERVICES & CHARGES	545,923.04	0.00	0.00	4,391.96	0.00	0.00	1,800.00	0.00	552,115.02
Total Expense	7,440,216.68	0.00	3,596.50	1,926.73	1,800.00	0.00	1,800.00	0.00	7,451,931.87
Net Ordinary Income	1,035,569.00	515,571.84	5,157.05	-1,270.17	-1,800.00	72,922.84	-1,800.00	412.20	1,626,562.76
Other Income/Expense									
Other Expense									
8440 - Meals & Awards	0.00	0.00	239.17	0.00	0.00	0.00	0.00	0.00	239.17
8782 - CUM Fund - Station 21 Mortgage	87,816.18	87,816.18	0.00	0.00	0.00	0.00	0.00	0.00	87,816.18
8784 - CUM Fund - PSJT	29,692.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,692.57
8780 - CUM Fund - Rec Eqp't	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8781 - CUM Fund - Rec Eqp't	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8785 - CUM Fund - Rescue II Replacement	80,340.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,340.82
8788 - CUM Fund - Engine 22	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
8789 - CUM Fund - Quilt	17,817.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,817.62
8900 - Interest Expense	10,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,868.00
Total Other Expense	10,868.00	394,175.55	239.17	0.00	0.00	0.00	0.00	0.00	405,282.72
Net Other Income	-10,868.00	-394,175.55	-239.17	0.00	0.00	0.00	0.00	0.00	-405,282.72
Net Income	1,024,701.00	121,396.29	4,917.88	-1,270.17	-1,800.00	72,922.84	-1,800.00	412.20	1,221,280.04

No assurance is provided on these financial statements.