

## AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of April 2025

ANNEX A

## BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C - PCR ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	33.70%	12,096,000	79,908,595.19	(2,411,618.73)	77,496,976.46	6.4068
PPC	0.11%	39,600	6,438,215.78		6,438,215.78	162.5812
PEDC	20.54%	7,373,229	53,902,624.05	(232,515.31)	53,670,108.75	7.2791
FDC Misamis Power Corp	22.20%	7,968,676	51,946,696.46	(109,500.00)	51,837,196.46	6.5051
IEMOP	23.35%	8,379,790	77,833,198.67		77,833,198.67	9.2882
Net Metering	0.09%	34,094	218,968.39		218,968.39	6.4224
Less: Pilferage Cost Recoveries (PCR)					(104,103.25)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		36,465,240				
SSLA		1,115,180				
EMBEDDED GEN		39,600				
NET METERING		34,094				
MINUS: CONTESTABLE CUSTOMER		1,762,728				
SUB-TOTAL	100.00%	35,891,386	270,248,298.54	(2,753,634.04)	267,390,561.25	7.4500
Other Generation Rate Adjustment (OGA)						
TOTAL						7.4500

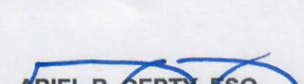
Prepared by:

  
**ALEX S. PATRICIO**  
 CorPlan Specialist

Recommended by:

  
**HERMO L. PATAOSIL**  
 CorPlan Division Manager

Approved by:

  
**ARIEL B. GEPTY, ESQ.**  
 Assistant General Manager

