

**RESOLUTION No. 2024-163
ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Commissioners of the Port of Arlington hereby adopts the budget for fiscal year **2024-2025** in the total amount of \$5,250,995.00 now on file at the district's **Port of Arlington office** located at **100 Port Island Road in Arlington, Oregon.**

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated:

General Fund

Personal Services.....	\$ 404,400.00
Materials & Services.....	\$ 174,550.00
Capital Outlay.....	\$ 950,100.00
Transfers.....	\$ 12,567.00
Contingency.....	\$ 358,338.00
Total.....	\$ 1,899,955.00

Gronquist Fund

Personal Services.....	\$ 28,900.00
Materials & Services.....	\$ 49,700.00
Capital Outlay.....	\$ 30,000.00
Contingency.....	\$ 128,484.00
Total.....	\$ 237,084.00

Economic Development Debt/Loan Service

Debt Service	\$ 12,144.00
Total.....	\$ 12,144.00

Reserve Fund

Personal Services.....	\$ -
Materials & Services.....	\$ -
Capital Outlay.....	\$ 133,602.00
Total.....	\$ 133,602.00

Economic Development Fund

Personal Services.....	\$ 75,300.00
Materials & Services.....	\$ 119,800.00
Capital Outlay.....	\$ 2,630,000.00
Contingency.....	\$ 113,110.00
Total.....	\$ 2,938,210.00

Total APPROPRIATIONS, All Funds . . . \$ 5,220,995.00

Total Unappropriated Amounts, All Funds . . .

TOTAL ADOPTED BUDGET . . . \$ 5,220,995.00 *

POSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Arlington hereby imposes the taxes provided for in the adopted budget:

- x (1) In the amount of **Or** at the rate per \$1000 of assessed value of \$ 0.1425 for permanent rate tax;
- (2) In the amount of **Or** at the rate per \$1000 of assessed value of \$ _____ for local option tax; and
- (3) In the amount of \$ _____ for debt service on general obligation bonds;

and that these taxes are hereby imposed and categorized for tax year 2024-2025 upon the assessed value of all taxable property within the district as follows:

GORIZING THE TAX

General Government Limitation

Excluded from Limitation

x Permanent Rate Tax.....	\$0.1425 /\$1000
Local Option Tax.....	\$ <u> -0- </u> /\$1000
General Obligation Bond Debt Service.....	\$ <u> -0- </u>

The above resolution statements were approved and declared adopted on this 13th day of June 2024.

: X _____
Signature

6/13/2024

X _____
Signature

6/13/2024