

FRANCISCAN MINISTRIES - Program Metrics - 4th Quarter, 2024

Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL						
	23		80						
108	Community Crop		SFP / Educ / Other		Empty / Processing				
	2		2		1				
Garden Activities	Oct	Nov	Dec	2024 YTD	2023	2022	2021	2020	2019
Volunteer Hours	10	52	0	475	612	473	541	168	1085
Produce Donated ( <i>pounds</i> )	29	0	0	184	497	203	485	389	471
Work Days / Community Events	0	1	0	5	7	7	8	0	7

*\* if all plots were the base size (20x10) we would have 235 plots*

Haircuts from the Heart

Services	Oct	Nov	Dec	2024 YTD	2023	2022	2021	2020	2019
Clients - MMH	78	115	133	1,213	0	133	616	1,555	2,720
Clients - Mobile	187	148	132	1,824	1,527	372	115	186	679
Clients - TOTAL	265	263	265	3,037	1,527	505	731	1,741	3,399
Vouchers ( <i>unduplicated</i> )	12	63	23	119	65	48	25	47	144
Mobile Sites - <i>locations not organizations</i>	22	17	18	33	31	17	8	20	16
Mobile Sites - <i>organizations (includes MMH)</i>	17	13	14	23	26	17	8	20	16
Mobile / Voucher - Special Events	0	0	0	7	3	0	0	0	0

*\* YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months*

Tamar’s Center

Clients	Oct	Nov	Dec	2024 YTD	2023	2022	2021	2020	2019
Client Visits to Day Shelter	1	0	0	108	529	622	303	2,439	2,752
Clients - TOTAL ( <i>unduplicated</i> )	1	0	0	23	60	79	125	139	150
Level 1 - Actions Completed	0	0	0	19	58	167	322	375	891
Level 2 - Actions Completed	0	0	0	10	27	32	138	224	314
Level 1: # of clients taking first steps ( <i>making and keeping appointments, obtaining an ID, etc.</i> )									
Level 2: # of clients taking significant action ( <i>finding housing, entering detox, accessing inpatient medical treatment</i> )									

over -->

Tau House

Participants	Oct	Nov	Dec	2024 YTD	2023	2022	2021	2020	2019
Individuals - TOTAL	10	0	0	252	233	336	216	191	715
Volunteer Hours	161	0	0	4,737	5,313	5,777	3,777	1,603	9,870
Partner Sites ( <i>unduplicated</i> )	0	0	0	19	15	16	15	11	24
Groups - Repeat	1	0	0	16	14	18	16	9	29
Groups - New	1	0	0	4	1	7	1	3	8
Groups - TOTAL	2	0	0	20	15	25	17	12	37

*\* YTD total partner sites is not equal to numbers across totaled because some sites were visited in multiple months*