

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2026 Expenditure Budget.

Meeting date: 6/20/2025Time: 9:00 AM

Location:

Street address: 8433 N. Black Canyon Highway

Bldg.: _____

Rm./Ste.: 160City: PhoenixState: AZZip: 85021

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Curt PorterPhone: 602-944-5111Email address: cporter10@cox.net

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

This will be a telephonic meeting initiated at the district office.

FY 2026 Summary of charter school proposed budget

CTDS number 078560000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education	220,179	278,513	26.5%
1000 Instruction	46,700	46,400	-0.6%
Support services	464	550	18.5%
2100 Students	10,500	10,620	1.1%
2200 Instruction	128,995	89,229	-46.3%
2300 General administration	29,800	29,800	0.0%
2400 School administration	236,092	232,943	-1.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	89,382	97,881	9.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	4,800	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	766,912	765,936	-0.1%
200 Special education	11,704	0	-100.0%
1000 Instruction	7,200	4,700	-34.7%
Support services	5,771	40,368	599.5%
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	24,675	45,068	82.6%
400 Pupil transportation	29,031	29,452	1.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	11,428	4,595	-59.8%
Total	832,046	845,051	1.6%

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	24,675	45,068	82.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	24,675	45,068	82.6%

Expenses by project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	832,046	845,051	1.6%
Classroom Site Project	80,885	86,369	6.8%
Instructional Improvement	3,300	3,300	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	94,601	78,460	-17.1%
State projects	3,575	0	-100.0%
Capital acquisitions	0	0	
Total expenses	1,014,407	1,013,180	-0.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	42,577
Average salary of all teachers employed in the prior year 2025	41,445
Increase in average teacher salary from the prior year 2025	1,132
Percentage increase	2.7%
Comments on average salary calculation (optional):	

Discontinued