

SOCIAL + STREAMING + CABLE

PITCH DECK Jared Suarez, Writer-Director/Founder



BEHIND THE SCREEN

People of color make up 22% of lead actors
17% of directors
12% of writers

vs. 43.3% of population.

## Increase representation in POPULAR MEDIA.

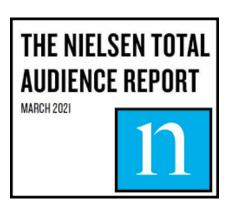
167.5M women in the U.S. with 72.5M being diverse. 43.3%

IN FRONT OF THE SCREEN

21.5% Hispanic
14.0% Black
7.0% Asian/Pacific Islander
0.8% American Indian/Alaska Native

# **PROBLEM**

### More demand than available content.



- According to a Nielsen report,
   Americans want more diversity on TV.
- Audiences from all demographic groups prefer shows with more diverse casting.

Yet, 81.2% of all actors on cable and streaming are white, non-hispanic.

This is a missed opportunity for audience growth.



# SOLUTION

## Diverse content made-by and made-for women.

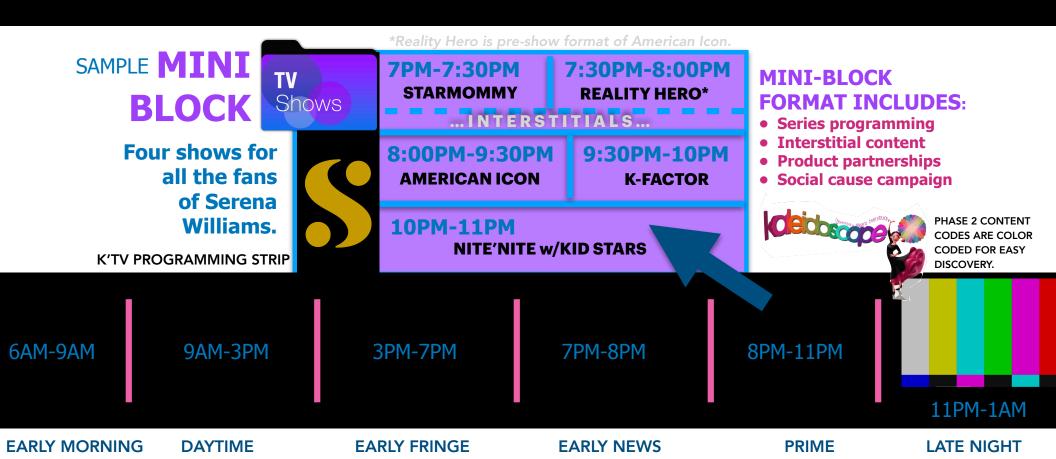
- Diversity does not mean the same stories with different people in them.
- Storytelling must address the unique cultural perspective a woman faces in the 21st Century.

Kaleidoscope TV uses "mini-block" programming to reach female audiences across platforms.

# **PRODUCT**

Mini-block branded content experiences showcase content by celebrities, brands and sponsored causes.

## K'TV reinvents the programming strip.





### BYOB means "bring your own brand."

- It's your programming block, start to finish.
- Create a connected experience for your audience.
- Link cable or streaming to social and real world impact.

## Each public figure brings their own brand.

- Celebrities can leverage their public persona for social good!
- Brands know the audience that will be tuned into the mini-block.

# **VALUE PROP**



- •Globally, women contribute 60% of the GDP.
- However, only 37% of this figure is paid labor.
- •\$10.9 trillion is unpaid work in the home.

## K'TV can elevate women's earning potential.

- Kaleidoscope TV in the US, and abroad, can offer a content slate that changes real life opportunity.
- With access to capital, knowledge, and tools, that meet women on their unique terms, more women can contribute to the earned portion of the GDP.

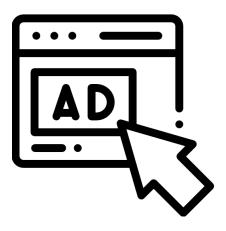
# **OPPORTUNITY**

# **DEEP BRAND INTEGRATION means product integration "inside and outside" of a series:**

- Brands can launch product integration campaigns.
- Brands can make spot-specific ad buys.
- Brands can run wraparound content on the mini-block.
- Brands can commission interstitial endorsements by celebrities (appearing during the block).

## Advertising plus deep brand integration.

#### **PAID MEDIA INCLUDES:**



- Products
- Services
- Sponsored Causes

# **BUSINESS MODEL**



K'TV branded mini-block collab OWN/ BET\*her.



## Launch and validate inside a proven channel.

- The collab mission exists in parallel to K'TV.
- Building a mini-block on an existing channel can prove the mini-block model.
- While K'TV is ultimately a stand-alone channel design, content can coexist on multiple channels through vital partnerships.
- •K'TV is in the business of reaching all woman wherever they discover and consume content.

**GO-TO-MARKET** 

### Celebrity may be the tipping point for social good...

but social justice requires long-haul champion mentality.

## CASE STUDY: Translating a celebrity brand into a mini-block.



BYOB with SERENA WILLIAMS branded "Mini-block"

- As a sports personality, Serena Williams has an existing audience base that intersects sports, VC, a feature film, and an emerging fashion brand.
- Serena's triumph in the tennis industry, status as a mother, and career as working professional, makes her a role model woman can emulate and learn from.
- K'TV extends her influence using a platform ecosystem that leverages the voices of public figures in sports, media, politics, fashion, science, news, and more.















## Women's media is fragmented and non-vital.

#### WOMEN OF COLOR ARE NOT JUST A TARGET MARKET.

- Women's interest channels are either general or niche.
- General channels tends to uphold the status quo.
- Niche channels often focus on a specific interest graph.
- Neither creates programming that is vital and critical.
- One channel that brings all women of color together focused on collective issues does not exist.

# COMPETITION

# **PROJECTIONS**

### **Ad Spend Rising**

Ad spending from 2024 to 2025 increased 7.4% YOY.

### 40/60 Monetization

- 40% of revenue comes from linear and connected TV ad spend.
- 60% of revenue combines product placement, subscription and sponsorships (plus syndication and licensing fees post-market).

### Packages Win over à la Carte

- Subscriptions on linear, multichannel, and SVOD increased 5.1% YOY.
- TVOD and rentals decreased 20% YOY.

## Out-of-the-gate monetization with ad revenue...



- Flagship ad rates for American Idol today range from \$225K-\$300K per 30 second spot (which at peak ran at \$500K/30 sec.).
- It takes one juggernaut flagship to anchor a cable/network channel.
- At peak, American Idol grew to \$96M per season in total revenues.
- Gross profit margins range from 69% to 77% for international formats.
- 19 Entertainment grossed \$223M annual at peak from its Idol and So You Think You Can Dance franchises.

### There is an opportunity to make K'TV a training ground for launching careers in an industry that still lacks equity.



- Across my MFA studies, I've had the benefit of mature women storytellers as teachers.
- Each of these women represent missing voices from the historical record of women's film and television.
- This short list (among thousands of other women creators) represent partners in waiting to elevate women's media culture.
- We have witnessed the Golden Age of television, but these women alone can usher in a PLATINUM AGE with stories that have been bottled by systemic disenfranchisement.

### IN HOLLYWOOD, behind the camera...

### women of color (and of a certain age) are the least represented.

#### **CONTRIBUTORS/BTS TALENT:**



Saint Mary's

University

Mount **i**i

- Victoria Hochberg, Director, Member "Original Six," Supreme Court DGA vs. Hollywood class action. • Marcie Begleiter, Storyboard Artist, Director, Author "From Word to Image".
- Matia Karrell, Director of still unfunded women's history.
- Sharri Hefner, Writer-Director, Women's feature fiction.
- Valerie Mayhew, Producer/Writer, Unproduced scripted series.
- Mary Trunk, Producer/Director, Documentary film.

#### **Jared Suarez**,

Creator of Rated-S and Content Codes







### **B.Y.O.B.** Women's TV

- Reality TV, aka unscripted series, have a higher ROI (cf. scripted) with cost per episode from \$100K to \$500K.
- Lean production costs and fast production offer higher margins.
- Franchise potential upside and long lasting run times for hit series.
- Low cost of entry with brand new business model for hybrid channel.

PRE-SEED ROUND. EQUITY RAISE. \$10M pre-seed to screen.



## **MILESTONES**

PRE-SEED/SEED PHASE 1: Programming Block Partnership

**Introduce Mini-Block model.** 

**SERIES A PHASE 2: OTT Channel** 

**PRODUCTION** 

**PARTNERSHIP** 

SPONSORSHIPS,

K'TV CHANNEL HAS

POTENTIAL TO BE SELF-SUSTAINING

**AFTER SERIES A** 

FINANCING, AND BRAND

THROUGH Build out partnerships into connected TV network.

**PHASE 3:** Mobile App

**Enable 360 model with Content Codes** across social, gaming, shopping, events,

and lifestyle tools.

**PHASE 4: Linear Channel** 

Assess opportunities via traditional broadcast cable leveraging media hybrid.

SCALABLE GROWTH ACROSS DISTRIBUTION CHANNELS.

## **USE OF FUNDS**

### **KEY TAKEAWAY:**

A women's channel that does not require men's approval.

## K'TV supports women storytellers.

- Vital women's content designed as a branded marketplace experience.
- Control the social conversation by owning the distribution channel.
- A unified platform that integrates celebrity brands and media formats able to transform lives.

