

Town of Marble  
Regular Meeting of the Board of Trustees  
September 4, 2025 6:00 pm  
Marble Community Church, 121 W. State St. Marble, Colorado  
Agenda

- A. 6:00 P.M. Call to order & roll call of the regular September meeting of the Board of Trustees of the Town of Marble
- B. Mayor's Comments
- C. Consent Agenda
  - a. Approval of August 14th, 2025 Minutes
  - b. Approval of Current Bills, September 4th, 2025
- D. Treasurer Report, Amy
  - a. Account balances, 9/1/25
  - b. Year to date, budget vs actual
- E. Administrator Report
  - a. 2026 Preliminary budget presentation, Ron
  - b. Master Plan discussion, Amy
- F. Land Use
  - a. Dual zoning/multi use for main corridor of Marble, Dustin
- G. Park Committee Report, Amy
- H. Old Business
- I. New Business
- J. Adjourn

August 14, 2025  
Marble Water Board  
Marble Community Church, 121 W. State St. Marble, Colorado  
Agenda

- A. Call to order & roll call of the September 4<sup>th</sup>, 2025 meeting of the Town of Marble Water Board
  - a. Approval of July 3<sup>rd</sup>, 2025 Minutes of the Marble Water Board
- B. Presentation of proposed annual assessment formula, Ron
- C. Set 2025 annual assessment of \$20,000.
- D. Other business
- E. Adjourn

Minutes of the Town of Marble  
Regular Meeting of the Board of Trustees  
August 14, 2025 5:30 pm

A. Call to order & roll call of the regular August meeting of the Board of Trustees of the Town of Marble: Mayor Ryan Vinciguerra called the meeting to order at 5:30 p.m. Present: Dustin Wilkey, Larry Good, Amy Rusby and Ryan Vinciguerra. Absent: Amber McMahon. Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Consideration of an executive session pursuant to CRS 24-6-402(4)(b) for the purpose of receiving legal advice on specific legal questions from the Town's legal counsel regarding augmentation of the groundwater wells serving the Marble Water Company's water system. Ryan Vinciguerra made a motion to go into executive session. Dustin Wilkey seconded and the motion passed unanimously. The content of the executive session was privileged client/attorney communication. Following the executive session, Ryan Vinciguerra made a motion to return to the regular meeting of the Board of Trustees. Dustin Wilkey seconded and the motion passed unanimously. The regular meeting resumed at 6:20 p.m.

C. Mayor's Comments – Thanked the town and volunteers for the work it took to put on MarbleFest.

D. Consent Agenda – Dustin Wilkey made a motion to approve the consent agenda. Larry Good seconded and the motion passed unanimously.

a. Approval of July 3, 2025 Minutes and July 3, 2025 Water Board Minutes

b. Approval of Current Bills, August 14, 2025 Additional bills came in from MarbleFest. Ron reported that the t-shirts cost \$1702 and brought in \$3400. Ron paid for those shirts as well as \$327 for the banner and \$1342 for material to go behind the stage for a total of \$3371 to be paid to Ron. He had to pay this with his own card due to the low limit on the town card. Dustin amended his motion to add this amount to the current bills. Larry Good seconded and the motion passed unanimously.

Ron reported that the fire district will reimburse the town for the wall at the basketball courts.

E. Treasurer Report, Amy

a. Account balances, 8/1/25 – Csafe had a system log in problem so the account totals do not include the last months interest. She will report the total once she can log in.

b. Year to date, budget vs actual – We are through 58% of the year. Revenue is at 45%. Two big items that have not come in are sales tax and camp ground revenue. We have spent 53% of the budgeted amount.

c. 2024 Audit report – Amy and Ron met with our bookkeeper, Ryan Kinney, to go over the auditors' recommendations some of which have to do with QuickBooks. These are easily addressed. Regarding the assets for the water fees, the loan is shown on the books so has to be shown on the expenses but the revenue does not show. The auditor said that the way it is being documented and reported to the state is fine.

Ryan asked Ron to share the how the honor system paid parking is going. This program started 4 or 5 weeks ago with a sign on the shed that says "Pay here" and Ron estimates that 75% of the truck/trailer drivers are paying. Amy said that the bookkeeper is putting a cash receipt process.

#### F. Administrator Report

a. 2024 Marble Charter School Lead King Loop Race, Sam Germain – She thanked the town for the school's space at Marble Fest. The goal for the race is \$40,000 to pay for instructional and administrative supplies at the school. The race is scheduled for Sept 14, with set up on Sept 13 at the Children's Park. Portapotties and handwashing stations are to be delivered the Wed. before. They have renewed the 5-year permit with the Forest Service with an increase from 200 to 300 racers. There will be 3 different races: the Lead King Loop, the 8-mile quarry climb, and the kid's race. She is working on the parking plan. There are currently 102 people registered with a goal of 200. She would like to put up a banner and some signs at the CR 3 and 133 intersection as well as along the airstrip to help alert visitors to that the race is taking place. Mountain Heart Brewery is donating beer for participants only. They will check IDs but they will not be selling so there is no need for a liquor license. Slow Groovin' is providing lunch. They are still signing up sponsors and volunteers. They need help with setting up and with the aid stations. Ryan asked if there were any complaints about parking that would mean a need for changes in the parking plan and there have not.

Sam also reported on the building improvements. She thanked the town for their help and support. They will not be using that building for students for the first couple of weeks of school but they hope to be in by Sept. 15. The roof is going on now and they have approved exterior painting and tuck pointing. Ryan asked Sam to ask the contractors to not block the intersection and to park a little farther down the road.

b. Discussion of Crystal River Augmentation Plan, Ron – Ron reported that in 2018 the down valley senior water right holders and the Colorado Division of Water Resources (CDWR) put a call on Crystal River property owners. A call can mean junior water right holders can be required to curtail or stop water use. CDWR said all junior water right holders needed to develop an augmentation plan in the event that senior water right holders put another call on

the water. The town entered into a contract with the Colorado Water Conservancy to buy water rights that could supply future needs. They did a 5-year study and discover where water is available. The obvious place to look is Beaver Lake which has enough water to satisfy this need. CPW owns the lake and in their charter it states the lake is a fishing lake only. Water augmentation was not anticipated when this was written so it is not part of the charter. The plan that has been developed has to be presented to the Colorado water court to get the rights allocated. In all likelihood, there will have to be money paid for these water rights.

#### G. Land Use

a. Infrastructure, Dustin – Dustin said the county was mowing along CR 3 and he requested that the county help with mowing along Park Street for Marble Fest. They did a single pass along the area that someone else had mowed, widening and cleaning it up a bit. Dustin measured the right of ways (65 feet or 32.5 feet from the center line) and said it goes about 21 feet from the edge of the blacktop into the Mill Site Park. He would like to get costs from local contractors to extend culverts, back filling and putting down road base for car parking and developing a walking path. Ryan asked about the cost vs. the value. Dustin said moving material from Slate Creek, removing some vegetation and trees and the cost of culverts would be the biggest hurdles and costs. He feels it could start slow with some work done each year. He said that parking and a walking path are both part of the Master Plan. Discussion of cost vs. value followed. The board asked Ron to begin getting quotes. Ryan does not feel that additional parking is essential but does see value in the walking trail.

Dustin would also like to see the blacktop extended along West 2<sup>nd</sup> to Main Street and down to the Hub and Slow Groovin’.

b. Dual zoning/multi use for main corridor of Marble, Dustin – Dustin discussed moving forward with dual zoning along the blacktop from the entry to town to Main and down to the Hub as well as along the existing blacktop. Ryan wants to make sure there is enough community outreach and to have the attorney working on legal aspects of it. Dustin said he asks that it be on the agenda so that citizens can see that this is being discussed and is a possibility before any implementation. Larry does not feel this is urgent and there are other projects that need to be completed first. He does feel we should continue to discuss it. Amy feels the board needs to decide on what master plan projects they want to focus on as well as the order to do that. Ryan feels that Dustin wants to focus on this due to his business. Ryan is in favor of the plan and wants to avoid spot zoning methodically. Dustin feels this opens the doors for others to have a small business. Josiah Begley sees the advantage of making it more inviting for people to come here. Jerry Begley says that purpose of a business is to make money so that people can live here. Amy asked that a master plan discussion be put on the next agenda.

c. Discussion about businesses paying for use of town right of way – Dustin wants to see practices be fair and equal. He said that Raspberry Ridge Cafe is the only business in town that

does not use right of way. Slow Groovin' is the only one that is paying for usage of town right of way. He feels like the other businesses that use right of way to make money should pay as well. He discussed some of the locations of town right of way that are used by businesses. Ryan asked that the discussion remain general. Amy asked what Dustin's recommendation is on how to tackle the issue. She suggests coming up with a criteria. Dustin said that SG pays for town right of way to cover the number of parking spaces required as well as for the cooker and the grass in front. Ryan explained how the SG lease area was determined and what was included. Larry asked if the roads have been surveyed to determine the actual center of the right of way. Ryan said that all businesses are required to have x number of spaces depending on the business. Overflow or sprawl is not considered as long as businesses have the required parking. Dustin would like to see a pathway for businesses to have the required parking. Angus Barber agreed that the roads should be resurveyed and that 65' of right of way seems excessive given the size of the town. Ryan does not see any advantage to giving up right of way. Larry feels the 65' right of way is designed to allow for parking. Ryan asked if there had been any parking complaints and Ron said there have not been any in this context. Ryan feels that a lack of complaints makes this currently a non-issue and that the town should go back in time with past business licenses and this can be addressed with new business applications.

d. Discussion of roads scheduled for maintenance and improvement 2026 – Dustin said that some dirt roads need mag chloride every year, including the heaviest traveled roads: Main Street and 4th. He reported on past applications and would like to see next year that Silver Street in front of Beaver Lake Lodge and East 2<sup>nd</sup> get road based and magged. Another road that needs repairs (Juniper) is not in town but is plowed by the town so maintenance is the town's responsibility. Ryan said that he had proposed a rotating schedule and supports the proposal with the exception of Juniper. Dustin suggests fixing Juniper due to damage from town plowing, then turning over the plowing responsibility to the land owners. Amy suggests using some of the funds budgeted for black top repair be redirected to other roads next year.

H. Park Committee Report, Amy – Mark Bechler, Sopris Engineering, has been working with Ron on assessing the marble structures in the Mill Site Park. The committee decided they need a work session with Mark and some of his colleagues, including a Lincoln Memorial historian. This will be Sept. 29 before the next Parks Committee meeting with Amber McMahon, Brent Compton, Mariah Villalobos, Ron Leach, Mark Bechler & colleagues. They may include Gary Bascom and Kimberly Perrin due to their interest in the history and their quarry experience. Mark wants to know what the town board wants. Larry asks if the quarry would be involved. Ron has talked to the quarry and they are interested in providing material for repairs.

I. Old Business

J. New Business – Jerry Begley came to the town to ask that they partner with Gunnison County to get a federal grant to build a bridge across Slate Creek to provide additional egress into and out of town. Josiah Begley said that federal grants for roads and bridges to address dangers as well as a state grant for rural areas are available. Jerry reported that two bridges were on the original plats. Josiah said that there is something called the Golden Hour rule that is part of the state grants and addresses the need for a fast medical response. Ryan suggested that this be addressed when the Gunnison County commissioners are here later in the fall.

K. Adjourn – Dustin Wiley made a motion to adjourn. Amy Rusby seconded and the motion passed unanimously. The meeting adjourned at 7:50 p.m.

Respectfully submitted,  
Terry Langley

**Marble Parks Meeting**  
**August 4, 2025**  
**6:00 PM**

**In Attendance:** Ron, Lise, Brent, Mariah, Amber, Amy, Mark Beckler (Sopris Engineering)

**Agenda:**

**- Millsite Master Plan**

- Update from Mark Beckler regarding the safety and preservation assessment of the marble landmarks in the Millsite Park.
- Need to establish a goal for the project
- Need a focus group that consists of 5 people
- Agreed that it would be wise to get the advice/guidance of some experts:
  - Lincoln Historian
  - Landscaper Planner
  - Quarry contacts
  - Marble Sculptors
- Next Steps:
  - Gather pertinent information and any artifacts for the Millsite Park marble structures
  - Work session
    - Scheduled for September 29, 2025, at 6:00 PM

**General Parks Meeting Items**

**- Emma Steuer Wedding**

- The bride has been in full contact with Amy and Ron
  - Wedding set-up will begin Thursday, August 21st
  - The wedding takes place Saturday, August 23rd
    - They are using shuttles for most of their guests
    - Plan to only need parking for 10-15 cars
      - Arranged for a parking attendant
  - Wedding teardown takes place Sunday, August 24th

**Next Meeting:** Monday, September 29, 2025, at 6:00 PM, Millsite Master Plan focus group

**Adjourned:** 7:41 PM



Minutes of the Town of Marble Water Board  
July 3rd, 2025

A. Call to order & roll call of the annual meeting of the Town of Marble Water Board – The meeting was called to order at 7:12 p.m. Mayor Ryan Vinciguerra called the meeting to order at 6:01 p.m. Present: Dustin Wilkey, Larry Good, Amber McMahill, Amy Rusby and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Presentation of proposed annual assessment formula, Ron – Ron explained that the Marble Water Company (MWC) got a loan and a grant from the USDA to install a water tank in 2002. The loan was for \$260,000 with a repayment schedule of \$20,000 per year for 40 years. The MWC and the town entered into an agreement to assess each parcel in the town annually to service that loan. There are 230 parcels and the assessment is \$130 per parcel. Ron reported that this is not equitable due to the difference in sizes of the parcels which range from 2 small lots to 5 acres. Additionally East Marble does not get water service but they do benefit due to fire protection with fire hydrants which is part of the basis for the agreement. He suggests a per-square-foot fee rather than a flat fee beginning in 2026. He and Karly Anderson have worked on a formula for a per-square-foot fee. Applying that would mean 200 parcels at \$130 or less and 30 at \$130 or more. He would like to discuss that next month. Larry suggested billing per lot rather than per parcel, but Dave Hamra explained that lot sizes are not the same throughout town. Amber asked how many people do not pay and Ron reported that it is about 20%. Discussion of the impact more participation could have. Merging parcels/lots was also discussed. The fee could be as low as \$.004 per square foot based on 100% participation. Ryan suggested a tiered system – under a determined size would pay one amount, another size range would pay another, etc. – as a way to simplify categorizing fees. Dave spoke to the difference between having a house on the property vs. an empty lot. Ron said there might be consideration for mitigating a property. Angus Barber asked about the balance due and suggested charging more and paying that down. Discussion of increasing the amount per square foot to build in a cushion to cover those who do not pay. Amber suggested a letter explaining what this is for and how these changes make the assessment more equitable. Angus asked how many hydrants there are and Ron said there are twelve, with one in East Marble. The flow and pressure are checked every year and that is paid by the MWC.

C. Set 2025 annual assessment of \$20,000. Tabled until August meeting.

D. Other business –

a. Amber asked when the meeting with MWC would be. There is no meeting set currently.

b. The lease agreement between MWC and the town for the water expires in a few years (2028). Discussion of the proposed USDA loan for expanding the water service and possible impact on the lease followed. Larry suggested further discussion/mediation of acquiring the water company. Ryan suggested a mediator for this.

E. Adjourn – Dustin Wilkey made a motion to adjourn. Amy Rusby seconded and the motion passed unanimously. The meeting was adjourned at 7:45 p.m.

Respectfully submitted,  
Terry Langley

# Town of Marble

## Deposit Detail

August 2025

DATE	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
*General Fund -0240			
08/04/2025	SQ250804 SQUARE INC PPD	*General Fund -0240	407.28
	SQ250804 SQUARE INC PPD	Other Revenue:Parking Program Revenue	407.28
08/11/2025	SQ250811 SQUARE INC PPD	*General Fund -0240	2,443.66
	SQ250811 SQUARE INC PPD	Other Revenue:Marble Fest	2,443.66
08/12/2025	DEPOSIT	*General Fund -0240	1,266.00
	DEPOSIT	Other Revenue:Marble Fest	1,266.00
08/18/2025	DEPOSIT	*General Fund -0240	9,280.00
	DEPOSIT	Other Revenue:Marble Fest	9,280.00
08/18/2025	DEPOSIT	*General Fund -0240	6,836.72
	DEPOSIT	Property Taxes	217.75
	DEPOSIT	Property Taxes	1,380.23
	DEPOSIT	Other Revenue:Holy Cross Electric Rebates	156.24
	DEPOSIT	Licenses & Permits:Short term rental Licenses	50.00
	DEPOSIT	Intergovernmental:General Sales Tax	193.50
	DEPOSIT	Licenses & Permits:Building Permits	4,104.00
	Martha Desmond	Water Fund Income:Water - Fees For Service	170.00
	Martha Desmond	Licenses & Permits:Building Permits	200.00
	DEPOSIT	Uncategorized Income	340.00
	Camping Permit - Tod Welch	Licenses & Permits:Other Licenses & Permits	25.00
08/18/2025	SQ250818 SQUARE INC PPD	*General Fund -0240	509.38
	SQ250818 SQUARE INC PPD	Other Revenue:Parking Program Revenue	509.38
08/19/2025	DEPOSIT	*General Fund -0240	1,286.00
	DEPOSIT	Other Revenue:Parking Program Revenue	1,286.00
08/25/2025	SQ250825 SQUARE INC PPD	*General Fund -0240	441.22
	SQ250825 SQUARE INC PPD	Other Revenue:Parking Program Revenue	441.22
Money Market -1084			
08/05/2025	DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Money Market -1084	15.04
	DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Intergovernmental:Cigarette Tax	15.04
08/08/2025	DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Money Market -1084	19,190.32
	DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Intergovernmental:General Sales Tax	19,190.32
08/08/2025	ACH ITEM COLORADO SURPLUS CCD	Money Market -1084	1,621.55
	ACH ITEM COLORADO SURPLUS CCD	Property Taxes	1,621.55

Transaction List  
Town of Marble  
August 6-September 2, 2025

ITEM SPLIT ACCOUNT	DATE	VENDOR	MEMO/DESCRIPTION	ACCOUNT FULL NAME	AMOUNT
Check					
105630 Marble Fest Expense	08/08/2025	Tommy the Animal		101001 *General Fund -0240	-700.00
105630 Marble Fest Expense	08/08/2025	David Good		101001 *General Fund -0240	-400.00
105630 Marble Fest Expense	08/08/2025	Daniel Biggerstaff		101001 *General Fund -0240	-200.00
105630 Marble Fest Expense	08/08/2025	Rootbeer Richie Richardson	MarbleFest	101001 *General Fund -0240	-1,500.00
105630 Marble Fest Expense	08/08/2025	Johnny O Band, LLC		101001 *General Fund -0240	-800.00
105630 Marble Fest Expense	08/08/2025	May Be Fern		101001 *General Fund -0240	-600.00
105630 Marble Fest Expense	08/08/2025	Shady Oaks Music, LLC		101001 *General Fund -0240	-600.00
105630 Marble Fest Expense	08/08/2025	Mama Lingua LLC		101001 *General Fund -0240	-800.00
105630 Marble Fest Expense	08/08/2025	Entertain Aspen, LLC		101001 *General Fund -0240	-600.00
105630 Marble Fest Expense	08/08/2025	Penelope Harriman		101001 *General Fund -0240	-300.00
105630 Marble Fest Expense	08/08/2025	Mario Villalobos	Marblefest 2022	101001 *General Fund -0240	-600.00
105630 Marble Fest Expense	08/08/2025	Tess Condron		101001 *General Fund -0240	-600.00
105630 Marble Fest Expense	08/08/2025	Keith Hoerig		101001 *General Fund -0240	-500.00
105630 Marble Fest Expense	08/08/2025	Eli Sorensen		101001 *General Fund -0240	-200.00
105630 Marble Fest Expense	08/12/2025	Daniel Biggerstaff	CHECK - INCLEARING ITEM 12156	101001 *General Fund -0240	-2,400.00
105630 Marble Fest Expense	08/12/2025	Penelope Harriman	CHECK - INCLEARING ITEM 12161	101001 *General Fund -0240	-300.00
105630 Marble Fest Expense	08/28/2025	Ron Leach		101001 *General Fund -0240	-3,371.00
105630 Marble Fest Expense	09/02/2025	The Crystal Valley Echo		101001 *General Fund -0240	-135.00
105110 Engineering Services & Insp.	09/02/2025	CBO Inc.	Inv# 3274	101001 *General Fund -0240	-350.00
	09/02/2025	Roaring Fork Valley Co-Op		101001 *General Fund -0240	-290.61
Campground Expenses	09/02/2025	B & R Septic Services, Inc.	Inv # 23359	101001 *General Fund -0240	-600.00
Engineering-Water Augmentation	09/02/2025	Zancanella and Associates, Inc.	Inv# 32093	101001 *General Fund -0240	-816.00
105630 Marble Fest Expense	09/02/2025	Colorado Protective Services- Aspen, Inc.	Invoice #2483	101001 *General Fund -0240	-1,404.00
105125 Utilities	09/02/2025	Century Link		101001 *General Fund -0240	-139.51
105630 Marble Fest Expense	09/02/2025	Amy Rusby		101001 *General Fund -0240	-198.50
105630 Marble Fest Expense	09/02/2025	Ron Leach		101001 *General Fund -0240	-454.30
Accounting	09/02/2025	Ragged Enterprises, LLC		101001 *General Fund -0240	-416.25
Alpine Credit Card 2	09/02/2025	Alpine Bank	Acct. # ending: 6434	101001 *General Fund -0240	-90.86
Office Maint.	09/02/2025	Mountain Pest Control, Inc.	Acct# 112500	101001 *General Fund -0240	-61.00
105035 Legal - General	09/02/2025	Law of the Rockies		101001 *General Fund -0240	-5,128.50
<b>Total for Check</b>					<b>-</b> <b>\$24,555.53</b>
Expense					
Campground/Store Revenues	08/13/2025	MTOT Disc Bankcard	MTOT DEP BANKCARD CCD	Campground Account -	-154.43

# Transaction List

Town of Marble

August 6-September 2, 2025

ITEM SPLIT ACCOUNT	DATE	VENDOR	MEMO/DESCRIPTION	ACCOUNT FULL NAME	AMOUNT
105025 Office Expenses	08/14/2025	Alpine Bank	XXXXXXXXX0012837 ACCOUNT ACTIVITY FEE	6981 101001 *General Fund -0240	-2.06
105125 Utilities	08/26/2025	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX2805	101001 *General Fund -0240	-23.77
105125 Utilities	08/26/2025	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX4505	101001 *General Fund -0240	-254.59
<b>Total for Expense</b>					<b>-\$434.85</b>
<b>Credit Card Expense</b>					
Campground Expenses	08/14/2025	Reservation Nexus		Alpine Credit Card 2	37.50
105025 Office Expenses	08/15/2025	Amazon		Alpine Credit Card 2	24.77
105025 Office Expenses	08/15/2025	Amazon		Alpine Credit Card 2	28.59
<b>Total for Credit Card Expense</b>					<b>\$90.86</b>
<b>Tax Payment</b>					
	08/15/2025	QuickBooks Payroll	Tax Payment	101001 *General Fund -0240	-1,984.73
	08/29/2025	QuickBooks Payroll	Tax Payment	101001 *General Fund -0240	-1,670.21
<b>Total for Tax Payment</b>					<b>-\$3,654.94</b>
<b>TOTAL</b>					<b>-</b>
					<b>\$28,554.46</b>

Town of Marble

# Payroll summary report

From Aug 06, 2025 to Sep 02, 2025 for all employees from all locations

Pay date	Name	Hours	Gross pay	Pretax deductions	Other pay	Employee taxes	Aftertax deductions	Net pay	Employer taxes	Company contributions	Total payroll cost
<b>Total</b>		<b>464.75h</b>	<b>\$13,676.50</b>			<b>-\$2,616.43</b>		<b>\$11,060.07</b>	<b>\$1,038.51</b>		<b>\$14,715.01</b>
08/29/2025 Direct deposit	Compton, Brent	21h	\$525.00			-\$57.52		\$467.48	\$40.16		\$565.16
08/29/2025 Direct deposit	Frazzini, Mariah M	21.5h	\$537.50			-\$83.84		\$453.66	\$41.12		\$578.62
08/29/2025 Direct deposit	Langley, Theresa A	4.5h	\$109.40			-\$8.87		\$100.53	\$8.38		\$117.78
08/29/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.37		\$1,847.84	\$178.42		\$2,510.63
08/29/2025 Direct deposit	Manus, Charles R	79.5h	\$2,624.98			-\$568.11		\$2,056.87	\$199.42		\$2,824.40
08/15/2025 Direct deposit	Anderson, Karleen	42h	\$1,050.00			-\$123.06		\$926.94	\$80.33		\$1,130.33
08/15/2025 Direct deposit	Compton, Brent	31h	\$775.00			-\$88.78		\$686.22	\$59.29		\$834.29
08/15/2025 Direct deposit	Frazzini, Mariah M	18.5h	\$462.50			-\$66.86		\$395.64	\$35.38		\$497.88
08/15/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.36		\$1,847.85	\$178.41		\$2,510.62
08/15/2025 Direct deposit	Manus, Charles R	86.75h	\$2,927.70			-\$650.66		\$2,277.04	\$217.60		\$3,145.30

# Town of Marble

## Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
<b>Income</b>				
Intergovernmental				
Cigarette Tax	117.20	200.00	82.80	41.40 %
Colorado Trust Fund	357.89		-357.89	
General Sales Tax	67,421.18	180,667.00	113,245.82	62.68 %
Grant Revenue		5,000.00	5,000.00	100.00 %
Highway Use Tax (HUTF)	12,913.09	13,000.00	86.91	0.67 %
Mineral Lease Distribution		8,000.00	8,000.00	100.00 %
Severance Tax		2,000.00	2,000.00	100.00 %
<b>Total Intergovernmental</b>	<b>80,809.36</b>	<b>208,667.00</b>	<b>128,057.64</b>	<b>61.31 %</b>
Licenses & Permits				
Building Permits	4,891.00	4,000.00	-891.00	-22.28 %
Business Licenses	1,480.00	1,000.00	-480.00	-48.00 %
Other Licenses & Permits	1,400.00	500.00	-900.00	-180.00 %
Septic Permits	323.00	2,000.00	1,677.00	83.85 %
Short term rental Licenses	350.00	350.00	0.00	0.00 %
<b>Total Licenses &amp; Permits</b>	<b>8,444.00</b>	<b>7,850.00</b>	<b>-594.00</b>	<b>-7.57 %</b>
Other Revenue				
Campground/Store Revenues	50,029.92	55,000.00	4,970.08	9.04 %
CSQ Lease Agreement	14,736.24	34,000.00	19,263.76	56.66 %
CSQ Maintenance Payments	1,500.00	3,600.00	2,100.00	58.33 %
Donations	888.90		-888.90	
Holy Cross Electric Rebates	467.46	500.00	32.54	6.51 %
Interest Income	3,024.97	9,000.00	5,975.03	66.39 %
Marble Fest	15,789.66	20,000.00	4,210.34	21.05 %
Non-Specified	477.84	0.00	-477.84	
Parking Program Revenue	6,639.14		-6,639.14	
SGB Lease Agreement		3,000.00	3,000.00	100.00 %
Transfer Water Fund, Admin Cost		1,000.00	1,000.00	100.00 %
<b>Total Other Revenue</b>	<b>93,554.13</b>	<b>126,100.00</b>	<b>32,545.87</b>	<b>25.81 %</b>
Property Taxes	41,748.72		-41,748.72	
Additional License Tax		695.00	695.00	100.00 %
General Property Tax		39,888.00	39,888.00	100.00 %
Property Tax Interest		100.00	100.00	100.00 %
Specific Ownership Tax		1,500.00	1,500.00	100.00 %
<b>Total Property Taxes</b>	<b>41,748.72</b>	<b>42,183.00</b>	<b>434.28</b>	<b>1.03 %</b>
Uncategorized Income	575.62		-575.62	
<b>Total Income</b>	<b>\$225,131.83</b>	<b>\$385,000.00</b>	<b>\$159,868.17</b>	<b>41.52 %</b>
<b>GROSS PROFIT</b>	<b>\$225,131.83</b>	<b>\$385,000.00</b>	<b>\$159,868.17</b>	<b>41.52 %</b>
<b>Expenses</b>				
General Government				
Campground Expenses	17,147.10	25,000.00	7,852.90	31.41 %

# Town of Marble

## Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Church Rent	720.00	720.00	0.00	0.00 %
Civic Engagement Fund		1,500.00	1,500.00	100.00 %
Donation to AVL T Childrens Park		0.00	0.00	
Dues & Subscriptions	2,386.04	500.00	-1,886.04	-377.21 %
Elections		2,000.00	2,000.00	100.00 %
Food	459.61	3,000.00	2,540.39	84.68 %
Grant Expenditures		11,000.00	11,000.00	100.00 %
Jailhouse	154.55	0.00	-154.55	
Legal Publication	42.59	1,000.00	957.41	95.74 %
Marble Fest Expense	16,982.68	20,000.00	3,017.32	15.09 %
Marble Hub Donation	10,000.00	10,000.00	0.00	0.00 %
Master Plan	10,043.54	0.00	-10,043.54	
Office Expenses	5,860.99	10,000.00	4,139.01	41.39 %
Office Maint.	3,386.50	5,000.00	1,613.50	32.27 %
Parking Program Expenses	3,237.66	2,000.00	-1,237.66	-61.88 %
Recycle Program	3,123.25	4,000.00	876.75	21.92 %
Transfer to Park Fund		10,000.00	10,000.00	100.00 %
Treasurers Fees		500.00	500.00	100.00 %
Unclassified	615.81	0.00	-615.81	
Vehicle Expenses	1,713.53	3,500.00	1,786.47	51.04 %
Workshop/Travel	436.25	5,000.00	4,563.75	91.28 %
<b>Total General Government</b>	<b>76,310.10</b>	<b>114,720.00</b>	<b>38,409.90</b>	<b>33.48 %</b>
Other Purchased Services				
Earth Day Expenses	2,857.60	3,000.00	142.40	4.75 %
Grant Writing		1,000.00	1,000.00	100.00 %
Liability & Worker Comp Insc	4,271.42	8,010.00	3,738.58	46.67 %
Utilities	1,938.03	4,000.00	2,061.97	51.55 %
<b>Total Other Purchased Services</b>	<b>9,067.05</b>	<b>16,010.00</b>	<b>6,942.95</b>	<b>43.37 %</b>
Payroll Expenses				
Taxes	7,371.52		-7,371.52	
Wages	91,167.98	148,270.00	57,102.02	38.51 %
<b>Total Payroll Expenses</b>	<b>98,539.50</b>	<b>148,270.00</b>	<b>49,730.50</b>	<b>33.54 %</b>
Purchased Professional Services				
Accounting	4,308.75	7,000.00	2,691.25	38.45 %
Audit		13,000.00	13,000.00	100.00 %
Engineering Services & Insp.	2,690.00	10,000.00	7,310.00	73.10 %
Engineering-Water Augmentation	816.00		-816.00	
Legal - General	7,742.83	15,000.00	7,257.17	48.38 %
Municipal Court		1,000.00	1,000.00	100.00 %
<b>Total Purchased Professional Services</b>	<b>15,557.58</b>	<b>46,000.00</b>	<b>30,442.42</b>	<b>66.18 %</b>
Roads				
Asphalt Road Repair	21,680.00	30,000.00	8,320.00	27.73 %
Snow & Ice Removal	14,416.80	30,000.00	15,583.20	51.94 %



# Town of Marble

## Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Street Maintenance	8,291.99	0.00	-8,291.99	
<b>Total Roads</b>	<b>44,388.79</b>	<b>60,000.00</b>	<b>15,611.21</b>	<b>26.02 %</b>
Uncategorized Expense	312.01		-312.01	
<b>Total Expenses</b>	<b>\$244,175.03</b>	<b>\$385,000.00</b>	<b>\$140,824.97</b>	<b>36.58 %</b>
NET OPERATING INCOME	\$ -19,043.20	\$0.00	\$19,043.20	0.00%
NET INCOME	\$ -19,043.20	\$0.00	\$19,043.20	0.00%

# Town of Marble

## Park Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Conservation Trust Income - CTF	401.32	1,500.00	1,098.68	73.25 %
Transfer In - Park Fund		10,000.00	10,000.00	100.00 %
<b>Total Income</b>	<b>\$401.32</b>	<b>\$11,500.00</b>	<b>\$11,098.68</b>	<b>96.51 %</b>
GROSS PROFIT	<b>\$401.32</b>	<b>\$11,500.00</b>	<b>\$11,098.68</b>	<b>96.51 %</b>
Expenses				
Park Fund Expenses	546.90		-546.90	
Grant Writer - Park Fund		0.00	0.00	
Historical Park Pres. Planning		0.00	0.00	
Improvements - Park Fund	112.09	0.00	-112.09	
Jail Preservation Grant Match		0.00	0.00	
Maintenance - Park Fund	6,507.80	11,500.00	4,992.20	43.41 %
<b>Total Park Fund Expenses</b>	<b>7,166.79</b>	<b>11,500.00</b>	<b>4,333.21</b>	<b>37.68 %</b>
<b>Total Expenses</b>	<b>\$7,166.79</b>	<b>\$11,500.00</b>	<b>\$4,333.21</b>	<b>37.68 %</b>
NET OPERATING INCOME	<b>\$ -6,765.47</b>	<b>\$0.00</b>	<b>\$6,765.47</b>	<b>0.00%</b>
NET INCOME	<b>\$ -6,765.47</b>	<b>\$0.00</b>	<b>\$6,765.47</b>	<b>0.00%</b>

# Town of Marble

## Water Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Water Fund Income				
Water - Fees For Service	24,195.00	21,000.00	-3,195.00	-15.21 %
<b>Total Water Fund Income</b>	<b>24,195.00</b>	<b>21,000.00</b>	<b>-3,195.00</b>	<b>-15.21 %</b>
<b>Total Income</b>	<b>\$24,195.00</b>	<b>\$21,000.00</b>	<b>\$ -3,195.00</b>	<b>-15.21 %</b>
GROSS PROFIT	<b>\$24,195.00</b>	<b>\$21,000.00</b>	<b>\$ -3,195.00</b>	<b>-15.21 %</b>
Expenses				
Water Fund Expenses				
Fire Protection/Water Tank	20,000.00	20,000.00	0.00	0.00 %
Water - Administration Costs	0.38	1,000.00	999.62	99.96 %
<b>Total Water Fund Expenses</b>	<b>20,000.38</b>	<b>21,000.00</b>	<b>999.62</b>	<b>4.76 %</b>
<b>Total Expenses</b>	<b>\$20,000.38</b>	<b>\$21,000.00</b>	<b>\$999.62</b>	<b>4.76 %</b>
NET OPERATING INCOME	<b>\$4,194.62</b>	<b>\$0.00</b>	<b>\$ -4,194.62</b>	<b>0.00%</b>
NET INCOME	<b>\$4,194.62</b>	<b>\$0.00</b>	<b>\$ -4,194.62</b>	<b>0.00%</b>