

AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **November 2024**

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	34.69%	12,947,960	83,404,283.82	(1,334,468.54)	82,069,815.28	6.3384
PPC	0.33%	122,500	7,390,235.15	707,930.39	8,098,165.54	66.1075
PEDC	22.17%	8,274,744	62,107,521.36	(252,907.60)	61,854,613.77	7.4751
FDC Misamis Power Corp	23.55%	8,787,371	54,847,505.08		54,847,505.08	6.2416
IEMOP	19.20%	7,165,890	81,343,149.00		81,343,149.00	11.3514
Net Metering	0.06%	21,786	154,908.69		154,908.69	7.1106
<i>Less: Pilferage Cost Recoveries (PCR)</i>					(438,563.92)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		37,734,863				
SSLA		1,121,421				
EMBEDDED GEN		122,500				
NET METERING		21,786				
MINUS: CONTESTABLE CUSTOMER		1,680,317				
SUB-TOTAL		37,320,253	289,247,603.10	(879,445.75)	287,929,593.43	7.7151
<i>Other Generation Rate Adjustment (OGA)</i>						
TOTAL						7.7151


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