

Town of Marble
Regular Meeting of the Board of Trustees
April 3rd, 2025 6:00 pm
Marble Community Church, 121 W. State St. Marble, Colorado
Agenda

- A. 6:00 P.M. Call to order & roll call of the regular April meeting of the Board of Trustees of the Town of Marble
- B. Mayor Comments
- C. Treasurer Report
 - a. Account balances, 3/31/25
 - b. Year to date, budget vs actual
- D. Consent Agenda
 - a. Approval of March 6th, 2025 Minutes
 - b. Approval of Current Bills, April 3rd, 2025
- E. Administrator Report
 - a. Kelsy Been request for discussion with board:
 - i. Dark Sky Communities
 - ii. Use of Town of Marble right of ways
 - iii. Road maintenance needed on East 3rd St.
 - b. Consider approval 2025 Short Term Rental Licenses, Ron
- F. Committee Reports
 - a. Parks Committee report, Amy
- G. Land Use
 - a. Discussion of commercial corridor plan, Dustin
- H. Old Business
 - a. Discussion of paid parking plan, Dustin
- I. New Business

Adjourn

Minutes of the Town of Marble
Regular Meeting of the Board of Trustees
March 6, 2025

A. 6:00 P.M. Call to order & roll call of the regular March meeting of the Board of Trustees of the Town of Marble – Mayor Ryan Vinciguerra called the meeting to order at 6:10 p.m. Present: Amy Rusby, Amber McMahonill and Ryan Vinciguerra. Dustin Wilkey arrived at 6:20 p.m. Absent: Larry Good (attempted to attend by phone). Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Mayor Comments -

C. Treasurer Report

a. Account balances, 2/31/25 – Amy reported a balance of 422,396.44 in the combined accounts. We earned \$1803.18 for January and February interest on the C-Safe account.

b. Year to date, budget vs actual – We gained 6.25% in budgeted revenue. An additional \$10,000 has been deposited from Aspen Valley Land Trust for the jailhouse project. Expenses were 14.8% of the year's budget. Angus asked if the town could bring revenues and expenses for 2023 and 2024.

D. Consent Agenda – Amy Rusby made a motion to approve the consent agenda. Amber McMahonill seconded and the motion passed unanimously (Larry Good had not been able to get a good phone connection and Dustin Wilke had not arrived. Yes votes: Ryan, Amy & Amber).

a. Approval of February 6th, 2025 Minutes

b. Approval of Current Bills, March 6th, 2025

E. Land Use

a. Jewel Campbell renovation plan for 19 West State St. – Jewell bought the four lots on the corner next to the Slow Groovin' parking lot. She reported that it is 10,000 square feet with a trashy house and an old outhouse and believes it is on the list of nonconforming lots with existing septic. She is asking if, once the house is assessed to see if it can be renovated, there is a possibility to get the permits to do that. Ryan said there is a pathway for nonconforming lots in the building codes and existing deed restrictions. Angus asked about the zoning and Ron said it is zoned residential. Ryan encouraged her to read the restrictions. Mike Yellico spoke in favor of the project.

F. Administrator Report

a. Consider approval 2025 Short Term Rental & Business Licenses, Ron – Ron revised the renewal application to simplify and streamline the renewal process and to reflect the increase in the cost of a license. He also provided a list of businesses that had 2024 business licenses. Dustin asked how the town would track how these businesses are zoned. Ron explained that they have that information in the files. Angus Barber said that he feels these business license fees are low and should be \$100.00. He feels that is affordable and would raise an extra \$1,000 for the town. Dustin said that a \$50 increase would have been a shock but that smaller increments give the town the opportunity to communicate the possibility of future increases to business owners. Angus volunteered to help with increasing revenues through other means. Mike Yellico said that, as a business owner, he is happy to get a business license

and feels there are others who need to get a Marble business license. He said he has been told that he does not need one because he does not sell a product or collect sales taxes. Ryan explained that the business license is separate from sales tax and allows someone to conduct business within the town. Dustin said that this year they are asking vendors at special events to get a temporary business license with a tax i.d. number. Dustin Wilkey made a motion to approve renewing business licenses for the listed businesses if they submit a renewal application. Amber McMahon seconded and the motion passed with Dustin, Amy and Amber voting yes with the following recusals: Dustin Wilkey recused himself regarding the Crystal River Jeep Tours and Amy Rusby recused herself regarding Rusby Rentals.

G. Committee Reports

a. Parks Committee report, Amy – see minutes attached below. Amy reported that Mariah Villalobos has joined the committee. Amber added that the June 20th Roaring Fork Outdoor Volunteers (RFOV) arrival date for the work weekend is also the date for the Marble Master Plan public meeting but RFOV will not need to use the fire station so there should not be a conflict. Angus asked about the liability around the walls in the Millsite Park around special events such as the wedding. Ron explained that the walls are a liability issue and they are working on seeing what needs to be done. Ryan said that there should be a liability exemption in the park application. Amy explained that they require a certificate of liability. Angus asked about the proposed drinking fountain and Amber said it did not fall into the scope of the CTO grant. It was suggested they seek GOCO funding. He spoke to a gentleman from Culligan who said it would be easy to set up with an insulated shed kiosk. He is willing to further explore requirements and costs.

H. Old Business

a. Discussion of paid parking, Dustin – Ryan said there have been conversations with the Senators' staffs asking if SBA had replied. The SBA attorney has asked for some more paperwork. Dustin asked if the town could use the quarry parking as overflow on weekends. Ron explained that four or five years ago the quarry told them no more parking but he is willing to ask again. Amber said that she had reached out to the Forest Service and the one "floater" forest protection officer was let go with the government cutbacks so there will be very limited enforcement. She reached out to a member the Forest Conservancy, a volunteer group, who might be able to provide some volunteer educational and reporting personnel. In light of the lack of help, she would like to keep parking limited this year. Dustin said that the Forest Service is moving forward with parking on Daniel's Hill. He suggested asking the county for help in paying for some enforcement on holiday weekends.

Mike Yellico spoke to the response time for law enforcement. Dustin reported that there are three deputies rotating up here and that response time has decreased. He said that winter recreation has increased and sees a need for a porta potty in the winter. He asked that the town contact CPW to request this.

Mariah spoke to the concern about wildfire and she wondered if the fire department would be willing to host something early in the season to help citizens improve the safety of their property. Mariah will reach out to them.

Ryan asked if anyone had thought more about fees and hours for a parking program. Ron asked how often the town would like to see a parking attendant. He reported that truck/trailer parking begins around mid-June and really picks up once the Lead King Loop opens with the heaviest use on the weekends. He asked about the amount to charge and reported that the town pays an attendant \$25 an

hour. Dustin suggested charging \$25 per day. Mike reported that most towns charge \$50 for 1/2 day. Angus suggested a prepaid reservation with a two-hour grace period for arrival. This would give the town an idea of when people were arriving and when attendants would be required. Mariah said that Starlink would allow for onsite payments and she suggested offering a discount for prepaid reservations. Amber suggested starting with \$35.00 and beginning a couple of weeks before July 4. She would consider this a soft opening to work out the kinks. Dustin suggested using the campground reservation system. Angus said there would be some infrastructure costs and suggested a carwash. Amber suggested hours from 7:30-2. Amy told about a system they had encountered with simple spray-painted lines and marked cones. Amy spoke to the need for the right person to educate and direct. Ryan would like to be as organized as possible but recognizes that there are lots of issues to work through. He sees starting on weekends and this might push some folks to weekdays. He suggested an attendant there in the mornings and a spot check in the afternoons. He with an honor system, putting an envelope on vehicles people who come in before the attendant. Mariah said this is a job she would be willing to do. Dustin would like to add this to next month's agenda.

b. Discussion of commercial corridor, Dustin – Dustin would like to figure out the process to make the black top a mixed-use zoned area. Amber suggested bringing this to the Master Plan public meeting to gauge public reaction. Another consideration Dustin brought up was how far off the road business would be allowed. He also suggested coming up with a fee structure to lease town right of way for parking. Ryan said the rationale is to eliminate spot zoning. He wondered if we would be able to make the path easier for potential applicants on the commercial corridor. Would all the buildings along the blacktop be designated mix use with a requirement to develop their business within the zoning code or would it be a general understanding that we are moving to all of the buildings being able to be mixed use. Dustin would like the zoning change request have a set price. Dustin said the business license would still have to go through the town so the type of business would be controlled. Ryan asked about an updated zoning map. Ron said he will bring the map that Alie has worked on. It contains different colors for commercial, residential and home-occupation lots. Dustin spoke to the possibility of expanding it off the blacktop to include the county building and the Hub as well as tying it in with the possible pedestrian pathway, right of way parking and the growth of town businesses. Ryan and Amber spoke to the get the opinions of a wider group of citizens. Amy suggested bringing this to the master planning meeting. Ryan suggested including these on upcoming agendas and encouraging interest citizens to attend.

I. New Business – Angus reported that Steve Fowler has been admitted to the hospital. He also asked if a gas station at CR 3 and 133 would be successful.

J. Adjourn – Dustin Wilke made a motion to adjourn. Amber McMahon seconded and the motion passed unanimously. The meeting was adjourned at 7:50 p.m.

Respectfully submitted,

Terry Langley

Marble Parks Meeting

March 3rd, 2025

6:00 PM

In Attendance: Lise Hornbach, Brent Compton, Amy Rusby, Amber McMahonill, Mariah Villalobos

Agenda:

Parks Committee Members- Mariah Villalobos was in attendance as an interested party to become a part of the committee.

Emma Steuer Wedding August 23rd-

Amy will let the bride know the following:

Fees- \$1,000 deposit and total payment of \$400 for Thursday, August 21st thru Sunday, August 24th.

Need Site Map and Parking Plan

Reminder placed that event signage is needed- For deliveries and guests, parking, etc.

Dumpster just inside the cable behind the Quarry offices- Bear safe option is a yes!

Ron will confirm with the Quarry getting permission for parking lot use on Thursday and Friday

RFOV Dates-

RFOV Chainsaw crew will be working in the Millsite Park on the premarked trees on June 14th.

June 20th, 21st, and 22nd- RFOV work weekend

Food- Saturday dinner will be provided by Slow Groovin; Sunday dinner will be provided by the Town of Marble (plan to order sandwiches from the Raspberry Cafe and get a cake for RFOV 30th Anniversary)

Campground sites- Ron and Lise will block out the entire campground for the weekend

Need to discuss at the next Parks meeting the day to day schedule and helpers from town, fire dept., etc.

Visionary Tower Fence- Ron is working with the Fire Department to design and install fencing; the Carbondale & Rural Fire Protection District will be covering the cost of the fencing.

Town Signs- Brent went to pick up the signs at Roaring Fork Signs and they were not available; Signs need to be picked up; Brent will contact the sign company ahead of time to ensure that they are accessible to be loaded; Once

Millsite Park

Amber checked in regarding a grant for a drinking fountain and we are not able to use available grant funds for this project. It was recommended to go for a GoCo grant for this project.

An engineer has been hired to provide a plan for restoration in the Millsite Park. Ron will provide the recommendations once they are available.

Millsite Master Plan-

Parks committee will meet to develop a master plan for the Millsite; Brent and Amy agreed to look through their files to provide the committee with the draft of the Millsite master plan that was put together in previous discussions.

Amber recommended that we apply for a History Colorado grant

Next Meeting Date: Wednesday, April 2nd, 2025 at 6:00 PM

Meeting Adjourned: 7:35 PM

Town of Marble

Deposit Detail

March 2025

DATE	TRANSACTION TYPE	CUSTOMER	VENDOR	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
*General Fund -0240						
03/02/2025	Deposit			INTEREST PAID	*General Fund -0240	1.55
				INTEREST PAID	Other Revenue:Interest Income	1.55
03/03/2025	Deposit			TRANSFER FROM CHECKING XXXX9028 TO CHECKING 0240	*General Fund -0240	888.90
				TRANSFER FROM CHECKING 989028 TO CHECKING 0240		
				TRANSFER FROM CHECKING XXXX9028 TO CHECKING 0240	Other Revenue:Donations	888.90
				TRANSFER FROM CHECKING 989028 TO CHECKING 0240		
03/18/2025	Deposit			DEPOSIT	*General Fund -0240	12,053.04
		Aspen Valley Land Trust		DEPOSIT	Conservation Trust Income - CTF:Conservation - GOCO grant	10,000.00
		Gunnison County		DEPOSIT	Property Taxes	552.02
		Gunnison County		DEPOSIT	Intergovernmental:General Sales Tax	649.30
				DEPOSIT	Licenses & Permits:Business Licenses	275.00
			Holy Cross Electric	DEPOSIT	Other Revenue:Holy Cross Electric Rebates	155.40
		State of Colorado		DEPOSIT	Conservation Trust Income - CTF	401.32
				DEPOSIT	Uncategorized Income	20.00
03/31/2025	Deposit			INTEREST PAID	*General Fund -0240	1.45
				INTEREST PAID	Other Revenue:Interest Income	1.45
Money Market -1084						
03/02/2025	Deposit			INTEREST PAID	Money Market -1084	261.18
				INTEREST PAID	Other Revenue:Interest Income	261.18
03/05/2025	Deposit			DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Money Market -1084	15.24
				DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Intergovernmental:Cigarette Tax	15.24
03/10/2025	Deposit			DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Money Market -1084	4,143.96
				DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Intergovernmental:General Sales Tax	4,143.96
03/10/2025	Deposit			ACH ITEM COLORADO SURPLUS CCD	Money Market -1084	12,473.95
				ACH ITEM COLORADO SURPLUS CCD	Property Taxes	12,473.95
03/19/2025	Deposit			VENDOR PAY STATE OF CO CCD XXXXXXXX2607847 NTEMARBLE	Money Market -1084	7,485.53
				HUTF CITY MARBLE HUTF CITY VENDOR PAY STATE OF CO CCD		
				XXXXXXXXX2607847 NTE*MARBLE HUTF CITY APR24 *MARBLE HUTF		
				CITY APR24		
				VENDOR PAY STATE OF CO CCD XXXXXXXX2607847 NTEMARBLE	Intergovernmental:Highway Use Tax (HUTF)	7,485.53
				HUTF CITY MARBLE HUTF CITY VENDOR PAY STATE OF CO CCD		
				XXXXXXXXX2607847 NTE*MARBLE HUTF CITY APR24 *MARBLE HUTF		
				CITY APR24		
03/31/2025	Deposit			INTEREST PAID	Money Market -1084	262.53
				INTEREST PAID	Other Revenue:Interest	262.53

Town of Marble

Deposit Detail

March 2025

DATE	TRANSACTION TYPE	CUSTOMER	VENDOR	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
					Income	
Water Fees -0873						
03/02/2025	Deposit			INTEREST PAID	Water Fees -0873	0.65
				INTEREST PAID	Other Revenue:Interest Income	0.65
03/31/2025 Deposit						
				INTEREST PAID	Water Fees -0873	1.12
				INTEREST PAID	Other Revenue:Interest Income	1.12

Transaction List

Town of Marble
March 5-April 1, 2025

ITEM SPLIT ACCOUNT	DATE	VENDOR	MEMO/DESCRIPTION	ACCOUNT FULL NAME	AMOUNT
Credit Card Expense					
105140 Dues & Subscriptions	03/07/2025	Amazon Prime		Alpine Credit Card 2	16.17
105140 Dues & Subscriptions	03/09/2025	Adobe		Alpine Credit Card 2	19.99
Food	03/10/2025	Redstone Inn		Alpine Credit Card 2	278.63
Campground Expenses	03/12/2025	Reservation Nexus		Alpine Credit Card 2	37.50
Campground Expenses	03/13/2025	Starlink		Alpine Credit Card 2	120.00
105140 Dues & Subscriptions	03/13/2025	Adobe		Alpine Credit Card 2	71.97
105025 Office Expenses	03/18/2025	GoDaddy		Alpine Credit Card 2	95.88
105140 Dues & Subscriptions	03/19/2025	Adobe		Alpine Credit Card 2	19.99
105140 Dues & Subscriptions	03/23/2025	Suiute PDF		Alpine Credit Card 2	139.90
105025 Office Expenses	03/24/2025	Mcafee		Alpine Credit Card 2	64.99
105025 Office Expenses	03/25/2025	Intuit		Alpine Credit Card 2	56.00
105140 Dues & Subscriptions	03/28/2025	Adobe		Alpine Credit Card 2	19.99
105025 Office Expenses	03/28/2025	HughesNet		Alpine Credit Card 2	111.51
Total for Credit Card Expense					\$1,052.52
Tax Payment					
	03/14/2025	QuickBooks Payroll	Tax Payment	101001 *General Fund -0240	-916.69
	03/28/2025	QuickBooks Payroll	Tax Payment	101001 *General Fund -0240	-839.17
Total for Tax Payment					-\$1,755.86
Expense					
105125 Utilities	03/25/2025	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX4505	101001 *General Fund -0240	-23.68
105125 Utilities	03/25/2025	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX2805	101001 *General Fund -0240	-22.68
Total for Expense					-\$46.36
Check					
Alpine Credit Card 2	04/01/2025	Alpine Bank	Acct. # ending: 6434	101001 *General Fund -0240	-1,150.00
	04/01/2025	Marble Water Company		101001 *General Fund -0240	-180.00
105025 Office Expenses	04/01/2025	Copy Copy		101001 *General Fund -0240	-23.52
	04/01/2025	Daly Property Services, Inc.	Inv# 4276	101001 *General Fund -0240	-14,281.80
Office Maint.	04/01/2025	Mountain Pest Control, Inc.	Acct# 112500	101001 *General Fund -0240	-112.00
105035 Legal - General	04/01/2025	Law of the Rockies		101001 *General Fund -0240	-141.64
Accounting	04/01/2025	Ragged Enterprises, LLC		101001 *General Fund -0240	-371.25
Total for Check					-\$16,260.21
TOTAL					-\$17,009.91

Town of Marble

Payroll summary report

From Mar 01, 2025 to Mar 31, 2025 for all employees from all locations

Pay date	Name	Hours	Gross pay	Pretax deductions	Other pay	Employee taxes	Aftertax deductions	Net pay	Employer taxes	Company contributions	Total payroll cost
Total		230.75h	\$6,883.78			-\$1,245.91		\$5,637.87	\$578.85		\$7,462.63
03/28/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.36		\$1,847.85	\$193.58		\$2,525.79
03/28/2025 Direct deposit	Manus, Charles R	21h	\$754.41			-\$88.95		\$665.46	\$61.29		\$815.70
03/28/2025 Direct deposit	Smith, Christine	7.5h	\$187.50			-\$15.18		\$172.32	\$16.68		\$204.18
03/14/2025 Direct deposit	Langley, Theresa A	4h	\$97.24			-\$7.87		\$89.37	\$8.64		\$105.88
03/14/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.37		\$1,847.84	\$193.60		\$2,525.81
03/14/2025 Direct deposit	Manus, Charles R	28.75h	\$942.71			-\$145.94		\$796.77	\$83.91		\$1,026.62
03/14/2025 Direct deposit	Smith, Christine	3.5h	\$87.50			-\$7.08		\$80.42	\$7.79		\$95.29
03/03/2025 Direct deposit	Smith, Christine	6h	\$150.00			-\$12.16		\$137.84	\$13.36		\$163.36

Town of Marble

Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Intergovernmental				
Cigarette Tax	50.51	200.00	149.49	74.75 %
General Sales Tax	20,379.69	180,667.00	160,287.31	88.72 %
Grant Revenue		5,000.00	5,000.00	100.00 %
Highway Use Tax (HUTF)	7,485.53	13,000.00	5,514.47	42.42 %
Mineral Lease Distribution		8,000.00	8,000.00	100.00 %
Severance Tax		2,000.00	2,000.00	100.00 %
Total Intergovernmental	27,915.73	208,867.00	180,951.27	86.63 %
Licenses & Permits				
Building Permits		4,000.00	4,000.00	100.00 %
Business Licenses	275.00	1,000.00	725.00	72.50 %
Other Licenses & Permits		500.00	500.00	100.00 %
Septic Permits		2,000.00	2,000.00	100.00 %
Short term rental Licenses		350.00	350.00	100.00 %
Total Licenses & Permits	275.00	7,850.00	7,575.00	96.50 %
Other Revenue				
Campground/Store Revenues	12,583.49	55,000.00	42,416.51	77.12 %
CSQ Lease Agreement		34,000.00	34,000.00	100.00 %
CSQ Maintenance Payments		3,600.00	3,600.00	100.00 %
Holy Cross Electric Rebates	155.40	500.00	344.60	68.92 %
Interest Income	990.90	9,000.00	8,009.10	88.99 %
Marble Fest	500.00	20,000.00	19,500.00	97.50 %
Non-Specified		0.00	0.00	
SGB Lease Agreement		3,000.00	3,000.00	100.00 %
Transfer Water Fund, Admin Cost		1,000.00	1,000.00	100.00 %
Total Other Revenue	14,229.79	126,100.00	111,870.21	88.72 %
Property Taxes				
Additional License Tax		695.00	695.00	100.00 %
General Property Tax		39,888.00	39,888.00	100.00 %
Property Tax Interest		100.00	100.00	100.00 %
Specific Ownership Tax		1,500.00	1,500.00	100.00 %
Total Property Taxes		42,183.00	42,183.00	100.00 %
Total Income	\$42,420.52	\$385,000.00	\$342,579.48	88.98 %
GROSS PROFIT	\$42,420.52	\$385,000.00	\$342,579.48	88.98 %
Expenses				
General Government				
Campground Expenses	1,702.74	25,000.00	23,297.26	93.19 %
Church Rent	720.00	720.00	0.00	0.00 %
Civic Engagement Fund		1,500.00	1,500.00	100.00 %
Donation to AVLTV Childrens Park		0.00	0.00	
Dues & Subscriptions	857.53	500.00	-357.53	-71.51 %

Town of Marble

Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Elections		2,000.00	2,000.00	100.00 %
Food	361.21	3,000.00	2,638.79	87.96 %
Grant Expenditures		11,000.00	11,000.00	100.00 %
Jailhouse	154.55	0.00	-154.55	
Legal Publication	42.59	1,000.00	957.41	95.74 %
Marble Fest Expense		20,000.00	20,000.00	100.00 %
Marble Hub Donation	10,000.00	10,000.00	0.00	0.00 %
Master Plan	9,009.00	0.00	-9,009.00	
Office Expenses	1,204.34	10,000.00	8,795.66	87.96 %
Office Maint.	280.00	5,000.00	4,720.00	94.40 %
Parking Program Expenses	329.25	2,000.00	1,670.75	83.54 %
Recycle Program	645.07	4,000.00	3,354.93	83.87 %
Transfer to Park Fund		10,000.00	10,000.00	100.00 %
Treasurers Fees		500.00	500.00	100.00 %
Unclassified		0.00	0.00	
Vehicle Expenses	1,306.50	3,500.00	2,193.50	62.67 %
Workshop/Travel		5,000.00	5,000.00	100.00 %
Total General Government	26,612.78	114,720.00	88,107.22	76.80 %
Other Purchased Services				
Earth Day Expenses		3,000.00	3,000.00	100.00 %
Grant Writing		1,000.00	1,000.00	100.00 %
Liability & Worker Comp Insc	52.08	8,010.00	7,957.92	99.35 %
Utilities	740.53	4,000.00	3,259.47	81.49 %
Total Other Purchased Services	792.61	16,010.00	15,217.39	95.05 %
Payroll Expenses				
Wages	25,616.08	148,270.00	122,653.92	82.72 %
Total Payroll Expenses	25,616.08	148,270.00	122,653.92	82.72 %
Purchased Professional Services				
Accounting	1,383.75	7,000.00	5,616.25	80.23 %
Audit		13,000.00	13,000.00	100.00 %
Engineering Services & Insp.	1,350.00	10,000.00	8,650.00	86.50 %
Legal - General	1,969.64	15,000.00	13,030.36	86.87 %
Municipal Court		1,000.00	1,000.00	100.00 %
Total Purchased Professional Services	4,703.39	46,000.00	41,296.61	89.78 %
Roads				
Asphalt Road Repair		30,000.00	30,000.00	100.00 %
Snow & Ice Removal	14,416.80	30,000.00	15,583.20	51.94 %
Street Maintenance	1,395.00	0.00	-1,395.00	
Total Roads	15,811.80	60,000.00	44,188.20	73.65 %
Total Expenses	\$73,536.66	\$385,000.00	\$311,463.34	80.90 %
NET OPERATING INCOME	\$ -31,116.14	\$0.00	\$31,116.14	0.00%
NET INCOME	\$ -31,116.14	\$0.00	\$31,116.14	0.00%

Town of Marble

Park Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Conservation Trust Income - CTF	401.32	1,500.00	1,098.68	73.25 %
Transfer In - Park Fund		10,000.00	10,000.00	100.00 %
Total Income	\$401.32	\$11,500.00	\$11,098.68	96.51 %
GROSS PROFIT	\$401.32	\$11,500.00	\$11,098.68	96.51 %
Expenses				
Park Fund Expenses				
Grant Writer - Park Fund		0.00	0.00	
Historical Park Pres. Planning		0.00	0.00	
Improvements - Park Fund		0.00	0.00	
Jail Preservation Grant Match		0.00	0.00	
Maintenance - Park Fund	559.13	11,500.00	10,940.87	95.14 %
Total Park Fund Expenses	559.13	11,500.00	10,940.87	95.14 %
Total Expenses	\$559.13	\$11,500.00	\$10,940.87	95.14 %
NET OPERATING INCOME	\$ -157.81	\$0.00	\$157.81	0.00%
NET INCOME	\$ -157.81	\$0.00	\$157.81	0.00%

Town of Marble

Water Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Water Fund Income				
Water - Fees For Service	20,020.00	21,000.00	980.00	4.67 %
Total Water Fund Income	20,020.00	21,000.00	980.00	4.67 %
Total Income	\$20,020.00	\$21,000.00	\$980.00	4.67 %
GROSS PROFIT	\$20,020.00	\$21,000.00	\$980.00	4.67 %
Expenses				
Water Fund Expenses				
Fire Protection/Water Tank		20,000.00	20,000.00	100.00 %
Water - Administration Costs		1,000.00	1,000.00	100.00 %
Total Water Fund Expenses		21,000.00	21,000.00	100.00 %
Total Expenses	\$0.00	\$21,000.00	\$21,000.00	100.00 %
NET OPERATING INCOME	\$20,020.00	\$0.00	\$ -20,020.00	0.00%
NET INCOME	\$20,020.00	\$0.00	\$ -20,020.00	0.00%

**Town of Marble
2025**

**Short Term Rental
Renewal Applications**

Abstract Marble Company	303 W. Park	Marble CO	81623
CAP Construction	420 W. Silver	Marble CO	81623
Marble Hideaway	420 W. Silver	Marble CO	81623
Brian Bentley	350 West State St.	Marble CO	81623
Tom Williams	323 Hill St.	Marble CO	81623
Richard Beamon	316 East Main St.	Marble CO	81623

Short Term Rental Business License Application

Town of Marble
322 W. Park St
Marble, CO 81623

Type of Application (check one): ☐ Initial Permit Application ☐ Renewal Permit Application

Applicant Information (owner of property):

Name: _____: if the Owner is not a natural person,
the names of all natural persons who own an interest in the owner.

Mailing Address: _____

City: _____ State: _____ Zip: _____

Daytime Phone: _____ Evening Phone: _____ Cell Phone: _____

Fax: _____ Email Address: _____

Short Term Rental Information:

Address: _____

Designated Responsible Party (As defined in Town of Marble Ordinance # 3-2019) _____

Daytime Phone: _____ Evening Phone: _____ Cell Phone: _____

Maximum Occupancy: (As defined in Town of Marble Ordinance # 3-2019) _____

Colorado Sales Tax ID# _____

Additional documentation and fees required to be submitted with Application:

- Gunnison County assessor's record for the property showing ownership and bedroom count:
- Proof of required insurance coverage: Owners are required to obtain insurance that covers claims arising from the short terms rental use of a property, as an endorsement to a standard policy, umbrella coverage, a stand-alone short term rental policy, or otherwise. If coverage is limited to certain number of nights, the license shall be limited to the number of nights for which coverage is provided. The insurance requirement may be met if the Owner represents that it is only renting the parcel through a service that automatically provides owners with insurance coverage for bodily injury or property damage in the minimum amount of \$1,000,000.
- Completed Short Term Rental Self Inspection Form:
- Site Plan, 8-1/2" x 11" denoting Off Street Parking:
- Any additional information that the Town may specifically request:
- **Non-refundable application and license fee of \$150.00.**

Note: Applicants who submit an incomplete form or are missing information shall have 14 days from notification to provide a completed information. After 14 days, the application is automatically denied and the property will require a new application and fee.

Short Term Rental Business License Self-Inspection form

Town of Marble
322 W. Park St
Marble, CO 81623

- Smoke/Carbon Monoxide Combination Detector installed in each bedroom.
- Land line telephone installed.
- Designated Responsible Party posted.
- Open burning restrictions posted.
- Trash/garbage pick up day posted.
- No on street parking posted.

Applicant: _____ Date: _____

own of Marble



- Public
- Business Zoned
- Home Occupation
- Residential

