

		ANNUAL BUDGET -- 2017 TO 2018							
		OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN							
<b>EXPENDITURES</b>		2016-2017	2017-2018	<b>INCOME</b>					
<u>ACCOUNT NUMBER</u>	<u>NAME OF FUND</u>	<u>BUDGET</u>	<u>BUDGET REQUEST</u>				2016-2017	2017-2018	
							<u>AMOUNT</u>	<u>AMOUNT</u>	
101-100-715-000	Medicare-Employee	725	750						
101-100-716-001	Medicare-Twp Portion	725	750	Projected balance on hand April 1			55,000	65,000	
101-100-717-000	Pension Fund-Employee	6,375	6,500						
101-100-718-001	Pension Fund-Twp Portion	6,375	6,500	Tax Levy for Contingent			90,000	90,000	
101-100-719-000	Social Security-Employee	925	960	Highway			19,000	19,000	
101-100-720-000	Social Security-Twp Portion	925	960	Metro Act Funds			3,500	3,500	
101-101-702-000	Trustees Salary	3,700	3,700	Fire and Water			11,500	11,500	
101-171-702-000	Supervisor	7,400	7,400	Administrative Fees			18,500	18,500	
101-172-740-000	Assessor	16,500	17,000	Interest			200	200	
101-172-727-000	Assessor Supplies	4,100	4,100	Revenue Sharing			185,000	189,000	
101-191-727-000	Elections	6,000	1,500	Land Division			600	600	
101-191-730-000	School Elections	0	0	Pension/Medicare-Employees			7,200	7,200	
101-215-702-000	Clerk	19,500	19,500	Income Tax			0	0	
101-215-727-000	Clerk Supplies	3,300	1,800	School Elections			0	0	
101-247-702-000	Board of Review (\$350/member)	1,400	1,400	Intangible Tax			0	0	
101-253-702-000	Treasurer	19,500	19,500	Fire Substation Rent			280	280	
101-253-727-000	Treasurer Supplies	2,600	2,600	SET Reimbursement			0	0	
101-265-920-000	Utilities	2,600	2,600	<b>TOTAL GENERAL FUND</b>			<b>390,780</b>	<b>404,780</b>	
101-265-930-000	Buildings & Ground	7,000	7,500						
101-265-969-000	Office Modernization	2,500	2,500						
101-276-775-000	Cemetery	5,500	6,000						
101-299-960-000	Meals on Wheels	1,000	1,000						
101-301-880-000	Police	500	500	*The total budget request (estimate of expenses) must equal the					
101-336-800-000	Fire Board	3,000	3,000	estimated receipts (income)					
101-336-804-000	Fire and Water	97,000	97,000						
101-336-956-000	Fire Contingency	3,000	3,000	Signature and title of the person who compiled proposed budget					
101-446-801-010	Brinery	28,000	28,000						
101-446-801-011	Culvert	3,000	3,000						
101-446-801-012	Gravel	30,000	40,000						
101-446-801-013	Tar & Gravel (Sealcoat)	60,000	60,000						
101-446-801-014	Spraying	3,500	3,500	Sandra June, Clerk			Date		
101-446-801-020	New Roads	0	-						
	Overband	4000	4,000						
101-790-960-000	Library	1,000	-						
101-945-740-000	Assessment Expenses	0	400						
101-945-801-000	Drain Expense	8,000	8,000						
101-954-910-000	Insurance	3,600	3,600						
	Contingent	24,980	32,160						
	Tax Returned Delinquent								
	Repaid		-						
	Recycling	600	600						
	Audit	1950	3,500						
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>390,780</b>	<b>404,780</b>						