

ORDINANCE NO. 2025-9

ANNUAL LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, for the fiscal year commencing on the 1st day of May, A.D. 2025 and ending on the 30th day of April, A.D. 2026.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Liability Insurance, Police Protection, Fire Protection and Social Security for the fiscal year of the said VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, beginning the 1st day of May, A.D. 2025 and ending the 30th day of April, A.D. 2026.

SECTION TWO. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount To Be Paid By Taxation</u>
I. <u>GENERAL FUND</u>			
<u>General Control and Administration</u>			
Salaries and Payroll Taxes	\$ 120,000	\$	\$ 15,100
Employee Insurance and Benefits	12,000		2,000
Insurance and Bonds	14,000		7,350
Professional Fees	30,000		3,050
Postage, Supplies and Printing	10,000		1,500
Utilities	12,000		4,000
Repairs and Maintenance	8,000		1,000
Sanitation	5,000		500
Other	<u>4,000</u>	—	—
Total General Control and Administration	<u>215,000</u>	<u>180,500</u>	<u>34,500</u>
<u>Public Safety</u>			
Animal Control	2,000		
Fire Department:			
Bay Rental	3,000		
Repairs and Maintenance	5,000		
Police Department:			
Salaries and Payroll Taxes	20,000		5,250
Insurance	10,000		
Supplies and Maintenance	12,000		
Other	<u>2,000</u>	—	—
Total Public Safety	<u>54,000</u>	<u>48,750</u>	<u>5,250</u>

		<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
I.	<u>GENERAL FUND</u> (con't)			
<u>Public Works</u>				
Salaries, Payroll Taxes, Benefits	\$ 82,000	\$	\$	
Employee Insurance and Benefits	8,000			
Supplies	20,000			
Street Lighting	10,500			
Gas and Oil	10,000			
Sidewalks and Street Signs	5,000			
Truck and Tractor Maintenance	30,000			
Other	<u>4,000</u>			
Total Public Works	<u>169,500</u>	<u>169,500</u>		<u>-0-</u>
<u>Health and Welfare</u>				
Cemetery:				
Salaries and Payroll Taxes	5,000			
Maintenance of Cemetery	3,000			
Other	<u>1,000</u>			
Total Health and Welfare	<u>9,000</u>	<u>9,000</u>		<u>-0-</u>
<u>Culture and Recreation</u>				
Salaries and Payroll Taxes	15,000			
Supplies and Maintenance	8,500			
Park Operating Expenses	10,000			
Holiday Celebration Supplies	40,000			
American Legion Expenses	<u>20,000</u>			
Total Culture and Recreation	<u>93,500</u>	<u>93,500</u>		<u>-0-</u>
<u>Capital Outlay</u>				
Total Capital Outlay	<u>40,000</u>			
<u>Contingency</u>				
Total Contingency	<u>5,000</u>			
TOTAL FOR GENERAL FUND	\$ 586,000	\$ 551,500	\$ 39,750	
*Said Amounts are hereby Levied:				
General Corporate Tax	\$ 22,150			
Liability Insurance Tax	7,350			
Police Protection	5,250			
Social Security	<u>5,000</u>			
	\$ 39,750			

		<u>Appropriation</u>	To Be Paid By Sources Other Than <u>Taxation</u>	Amount To Be Paid By <u>Taxation</u>
II. <u>MOTOR FUEL TAX FUND</u>				
Public Works				
Street and Sidewalk Maintenance	\$ 60,000	\$	\$	\$
Equipment Rental	15,000			
Engineering Fees	<u>6,500</u>			
Total Public Works	<u>81,500</u>			
TOTAL MOTOR FUEL TAX FUND	\$ <u>81,500</u>	\$ <u>81,500</u>	\$ <u>81,500</u>	\$ <u>-0-</u>
III. <u>FIRE PROTECTION FUND</u>				
Public Safety				
Fire Department:				
Salaries and Payroll Taxes	\$ 2,000	\$	\$	\$
Utilities and Telephone	7,500			3,000
Repairs and Supplies	30,000			2,000
Queen of Hearts Expense	1,000			
Other	<u>1,000</u>			
Total Public Safety	<u>41,500</u>			
Capital Outlay	<u>50,000</u>			
Debt Service	<u>5,000</u>			
TOTAL FIRE PROTECTION FUND	\$ <u>96,500</u>	\$ <u>91,500</u>	\$ <u>5,000</u>	
*Said amount is hereby Levied as Fire Protection Tax	\$ <u>5,000</u>			
IV. <u>RESCUE SQUAD FUND</u>				
Operating Disbursements				
Salaries and Payroll Taxes	\$ 10,000	\$	\$	\$
Supplies	25,000			
Professional Fees	3,000			
Paramedic Fee	2,000			
Bay Rental	3,000			
Queen of Hearts Expense	1,000			
Other	<u>3,000</u>			
Total Operating Disbursements	<u>47,000</u>			
Capital Outlay	<u>50,000</u>			
TOTAL RESCUE SQUAD FUND	\$ <u>97,000</u>	\$ <u>97,000</u>	\$ <u>97,000</u>	\$ <u>-0-</u>

	<u>Appropriation</u>	To Be Paid By Sources Other Than Taxation	Amount to Be Paid By Taxation
V. <u>WATERWORKS FUND</u>			
<u>Operating Disbursements</u>			
Salaries, Payroll Taxes, Benefits	\$ 52,500	\$	\$
Insurance	12,500		
Water Purchase	48,500		
Professional Fees	35,500		
Repairs and Maintenance	75,000		
Utilities	25,000		
Interest	20,000		
Operating Supplies	31,500		
Other	<u>5,000</u>		
 Total Operating Disbursements	 305,500		
 <u>Capital Outlay</u>	 <u>700,000</u>	 —	 —
 TOTAL WATERWORKS FUND	 <u>\$ 1,005,500</u>	 \$ <u>1,005,500</u>	 \$ <u>—0-</u>
VI. <u>SEWERAGE FUND</u>			
<u>Operating Disbursements</u>			
Salaries, Payroll Taxes, Benefits	\$ 35,500	\$	\$
Insurance	12,500		
Professional Fees	10,500		
Repairs and Maintenance	21,000		
Permits and Testing	4,500		
Utilities	21,000		
Operating Supplies	18,000		
Other	<u>5,000</u>		
 Total Operating Disbursements	 128,000		
 <u>Capital Outlay</u>	 <u>25,000</u>	 —	 —
 TOTAL SEWERAGE FUND	 <u>\$ 153,000</u>	 \$ <u>153,000</u>	 \$ <u>—0-</u>

RECAPITULATION

The following are the total taxes to be levied:

GENERAL CORPORATE PURPOSES	\$ 22,150
LIABILITY INSURANCE TAX	7,350
POLICE PROTECTION	5,250
FIRE PROTECTION TAX	5,000
SOCIAL SECURITY	<u>5,000</u>
	\$ <u>44,750</u>

SECTION THREE: That the Village Clerk shall make and file with the County Clerk of said County of Morgan, a duly certified copy of this Ordinance and that the amount levied by Section Two of this Ordinance is required by said Village of Chapin as aforesaid and extended upon the appropriate tax books for the fiscal year of said Village of Chapin beginning May 1, 2025 and ending April 30, 2026.

SECTION FOUR: Partial Invalidity. If any section, subdivision, sentence or clause of this ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

ADOPTED this 10 day of December, A.D. 2025, pursuant to roll call vote as follows:
Ayes: 4
Nayes: 0
Absent: 2

PASSED AND APPROVED THIS 10 DAY OF December, A.D. 2025.

Jeff Brinkhous
Village President

ATTEST:

Jenny Walters
Village Clerk

(SEAL)

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Rex Brockhouse, hereby certify that I am the presiding officer of the Village of Chapin, Illinois, and as such presiding officer I certify that the Village of Chapin's tax levy ordinance, a copy of which is attached hereto and entitled Ordinance No. 2025-9 Annual Levy Ordinance, was adopted pursuant to and in all respects in compliance with the provisions of 35 ILCS 200/18-55, et seq., of the so-called "Truth in Taxation Law".

The notice and hearing requirements of the Act were not applicable to this tax levy.

This certificate applies to the 2025-2026 levy.

Dated: 12/10, 2025

Presiding Officer: Rex Brockhouse