

FY 2021 Summary of charter school proposed budget

CTDS number 078549000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,691,176	2,348,329	-12.7%
Support Services			
2100 Students	174,770	151,980	-13.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	590,320	496,413	-15.9%
2500 Central Services	290,130	288,990	-0.4%
2600 Operation & Maintenance of Plant	511,386	513,886	0.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	121,013	119,240	-1.5%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	869,148	869,148	0.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	5,247,943	4,787,986	-8.8%
200 Special Education			
1000 Instruction	142,812	94,298	-34.0%
Support Services			
2100 Students	5,533	5,533	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	148,345	99,831	-32.7%
400 Pupil Transportation	45,000	46,000	2.2%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	49,805	9,473	-81.0%
Total	5,491,093	4,943,290	-10.0%

The budget of Choice Academies for fiscal year 2021 was officially proposed by the Governing Board on June 20, 2020. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	148,345	99,831	-32.7%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	148,345	99,831	-32.7%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	5,491,093	4,943,290	-10.0%
Classroom Site Projects	401,893	327,198	-18.6%
Instructional Improvement	24,000	24,500	2.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	104,000	183,000	76.0%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	6,020,986	5,477,988	-9.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	41,267
Average salary of all teachers employed in the prior year 2020	40,407
Increase in average teacher salary from the prior year 2020	860
Percentage increase	2.1%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	36,771
Total percentage increase in average teacher salary since FY 2018	12.2%