

ORDINANCE NO. 85-3

ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES
FOR THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, FOR THE
FISCAL YEAR COMMENCING MAY 1, 1985 AND ENDING APRIL 30, 1986

**BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE
VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:**

SECTION 1: That there be and there hereby is appropriated for the fiscal year beginning May 1, 1985 and ending April 30, 1986, the sum of Two Hundred Six Thousand Four Hundred Dollars (\$206,400) for the corporate purposes and amounts herein set forth, including all sums of money now in the hand of the Village Treasurer:

<u>ITEMS OF APPROPRIATION</u>	<u>AMOUNT</u>
<u>Streets:</u>	
Employee Salaries, Taxes and Benefits	\$15,000.00
Material, Supplies and Labor for Repair and Maintenance of Streets, Sidewalks, Alleys and Drains	10,000.00
Street Lighting	3,000.00
New Equipment	5,000.00
Maintenance of Equipment	5,000.00
Tree Removal and Replacement	2,000.00
Snow Removal	2,500.00
Insurance	6,000.00
Operational Expense	2,000.00
<u>Police Department:</u>	
Employee Salaries, Taxes and Benefits	3,000.00
Supplies and Equipment	1,000.00
Training, Operation and Maintenance Expense	1,000.00
Insurance	1,000.00
Provision for Police Headquarters	1,000.00
<u>Officials' Salaries and Taxes:</u>	
Village President	500.00
Village Trustees	1,500.00
Village Clerk	750.00
Village Treasurer	2,000.00
Village Attorney	4,000.00
Zoning Enforcement Officer	250.00
Social Security and Administration Expenses - Employer's Contribution	1,500.00

ITEMS OF APPROPRIATIONAMOUNTVillage Hall:

Illinois Municipal League	500.00
Utilities and Supplies	4,000.00
New Equipment	2,000.00
Insurance	2,000.00
Miscellaneous Administrative Expense	1,500.00
Printing and Advertisement	1,000.00
Village Code Update	300.00
Boarding of Dogs	500.00
Travel and Conference Expense	500.00
Repair and Maintenance	2,000.00
Demolition of Condemned Property	3,000.00

Fire Department:

New Equipment	2,000.00
Insurance	2,000.00
Telephone	500.00

Court Costs and Expenses of Litigation: 5,000.00

Election Expense: 500.00

Audit and Legal: 5,000.00

Incidentals and Contingencies: 20,000.00

Department of Civil Defense:

Employee Salaries, Taxes and Benefits	600.00
Equipment	1,000.00
Supplies and Administration	1,000.00

Refuse and Trash Disposal: 3,000.00

Waterworks and Sewerage Department:

Revenue Bonds - Principal and Interest	10,000.00
Insurance	2,000.00
Employee Salaries, Taxes and Benefits	5,000.00
Operation, Repair and Maintenance	10,000.00
New Equipment	5,000.00
Extension and Replacement of Water and Sewer Mains	30,000.00
Office and Billing Supplies	3,000.00
Professional Services	1,000.00

ITEMS OF APPROPRIATION

AMOUNT

Revenue Sharing Funds:

Public Safety Equipment	1,000.00
Administration of Program	500.00
Zoning Expense - City Zoning Program	1,000.00
Village Hall - Maintenance and Repair	1,000.00
Contingencies	1,000.00

Motor Fuel Tax - Street Maintenance: 10,000.00

Total \$206,400.00

SECTION 2: That said sums of money are hereby appropriated from all monies received and to be received by the Village of Chapin from all sources; all revenues from sources other than taxation not specifically otherwise appropriated shall first be placed to the credit of the Corporate Fund.

SECTION 3: The Village Treasurer shall from time to time transfer to any designated fund any money in the Corporate Fund of said Village in such manner as shall be directed by the Village President and Board of Trustees of the Village of Chapin, Illinois.

PASSED this 5th day of June 1985.

Benny L. Hannel

Village President

APPROVED by me this 5th day of June, 1985.

Benny L. Hannel

Village President

ATTEST:

Dorothy Zulauf
Village Clerk

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF MORGAN)

I, DOROTHY ZULAUF, do hereby certify that I am the duly appointed and acting Village Clerk of the Village of Chapin, Morgan County, Illinois, and that the attached and foregoing is a true and correct copy of Ordinance 85-3, entitled:

"AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS FOR THE FISCAL YEAR COMMENCING MAY 1, 1985 AND ENDING APRIL 30, 1986",

as the same was duly passed and adopted by the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, at a meeting held on the 5th day of June, A.D., 1985, all as the original of the same remains in the records of my office.

Dated this 5th day of June, A. D., 1985.

Dorothy Zulauf
Village Clerk

(SEAL)