

Gilbert FFA Alumni Budget

Budget 2024-2025	Cost	Quantity	Total Estimate
Projected expenses/needs/dreams			
Scholarships	\$1,000.00	4	\$4,000.00
Local Career Development Events	\$150.00	2	\$300.00
Travel Career Development Events	\$150.00	2	\$300.00
FFA Jackets	\$65.00	5	\$325.00
Maricopa County Fair	\$250.00	1	\$250.00
Animal Science Lab	\$500.00	1	\$500.00
Ag Processing Lab	\$250.00	1	\$250.00
Ag Engineering Lab	\$250.00	1	\$250.00
Officer Leadership Team Building events	\$500.00	2	\$1,000.00
Year End Awards, Plaques, Pins	\$30.00	100	\$3,000.00
Website fees	\$250.00	1	\$250.00
Fund raising expenses, fees	\$250.00	1	\$250.00
Misc. Supplies -Printing, advertising	\$500.00	1	\$500.00
Total Expenditures			\$11,175.00
Projected Revenue Source Estimates	Amount	Frequency	Total
Year End Banquet Fundraiser	\$1,800.00	1	\$1,800.00
Homecoming/Steak Fry	\$1,700.00	1	\$1,700.00
Awards and Jackets Donations	\$30.00	90	\$2,700.00
FFA Logo Item Sale	\$1,000.00	1	\$1,000.00
FFA State GATOR Raffle	\$975.00	1	\$975.00
2025 Guaranteed Corporate Donations	\$500.00	2	\$1,000.00
Total Income			\$11,175.00
NET			\$0.00