

## Franciscan Ministries Program Metrics - 2nd Quarter, 2023

### Community Garden

TOTAL Plots *	Neighborhood		Bhutanese					
	30		70					
	Community Crop	SFP / Educ / Other	Empty / Processing					
105	3	2	0					
Garden Activities	April	May	June	2023 YTD	2022	2021	2020	2019
Volunteer Hours	150	10	84	245	473	541	168	1085
Produce Donated	0	0	0	0	203	485	389	471
Work Days / Community Events	1	0	1	2	7	8	0	7

\* if all plots were  
base size (20x10)  
we'd have 235 plots

### Tau House

Participants	April	May	June	2023 YTD	2022	2021	2020	2019
Individuals - TOTAL	14	0	47	117	336	216	191	715
Volunteer Hours	203	0	1239	2613	5777	3777	1603	9,870
Partner Sites	3	0	8	13	16	15	11	24
Groups - Repeat	1	0	4	8	18	16	9	29
Groups - New	0	0	0	1	7	1	3	8
Groups - TOTAL	1	0	4	9	25	17	12	37

### Haircuts from the Heart

Services	April	May	June	2023 YTD	2022	2021	2020	2019
Clients - Salon	0	0	0	0	133	616	1,555	2,720
Clients - Mobile	136	150	172	789	372	115	186	679
Clients - TOTAL	136	150	172	789	505	731	1,741	3,399
Vouchers	6	6	2	30	48	25	47	144
# of Mobile Sites	18	20	24	29	18	8	20	16

### Tamar's Center

Clients	April	May	June	2023 YTD	2021	2020	2019
Client Visits to Day Shelter	39	47	49	256	303	2,439	2,752
Clients - TOTAL (unduplicated)	53	55	56	56	125	139*	150
Level 1 - Actions Completed	5	9	7	29	322	375	891
Level 2 - Actions Completed	2	1	2	11	138	224	314
Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.)							
Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)							

\* in March 2020, when Tamar's shifted to no inside services, we began providing services to men also during lock-down