

Levy Projections for Previous, Current (ceiling), Pro Forma, and proposed Tax Levy

Aggregate Valuation

		Different Levy Amounts				Differences Between Levies	
		Previous	Current Ceiling	Pro-Forma	Proposed		
		0.3166	0.3300	0.3655	0.5000	Current vs Pro Forma	Current vs Proposed
Real Estate as of August 2017		Real Estate Projections					
Residential	\$ 9,055,490.00	\$ 28,669.68	\$ 29,883.12	\$ 33,097.82	\$ 45,277.45	\$ 3,214.70	\$ 15,394.33
Agricultural	\$ 23,160.00	\$ 73.32	\$ 76.43	\$ 84.65	\$ 115.80	\$ 8.22	\$ 39.37
Commercial	\$ 15,571,210.00	\$ 49,298.45	\$ 51,384.99	\$ 56,912.77	\$ 77,856.05	\$ 5,527.78	\$ 26,471.06
Railroad & Utility	\$ 2,051,815.00	\$ 6,496.05	\$ 6,770.99	\$ 7,499.38	\$ 10,259.08	\$ 728.39	\$ 3,488.09
Total Real Estate	\$ 26,701,675.00	\$ 84,537.50	\$ 88,115.53	\$ 97,594.62	\$ 133,508.38	\$ 9,479.09	\$ 45,392.85
Personal Property as of August 2017		Personal Property Projections					
Personal Property	\$ 98,537,105.00	\$ 311,968.47	\$ 325,172.45	\$ 360,153.12	\$ 492,685.53	\$ 34,980.67	\$ 167,513.08
Railroad & Utility Personal	\$ 178,807.00	\$ 566.10	\$ 590.06	\$ 653.54	\$ 894.04	\$ 63.48	\$ 303.97
Total Personal	\$ 98,715,912.00	\$ 312,534.58	\$ 325,762.51	\$ 360,806.66	\$ 493,579.56	\$ 35,044.15	\$ 167,817.05
		Projected Levy Income					
Total Current Valuation	\$ 125,417,587.00	\$ 397,072.08	\$ 413,878.04	\$ 458,401.28	\$ 627,087.94	\$ 44,523.24	\$ 213,209.90

Spot Valuations and Examples							
Claycomo Shopping Center	\$ 997,440.00	\$ 3,157.90	\$ 3,291.55	\$ 3,645.64	\$ 4,987.20	\$ 354.09	\$ 1,695.65
McDonalds	\$ 175,040.00	\$ 554.18	\$ 577.63	\$ 639.77	\$ 875.20	\$ 62.14	\$ 297.57
Blue Nile	\$ 85,630.00	\$ 271.10	\$ 282.58	\$ 312.98	\$ 428.15	\$ 30.40	\$ 145.57
Clark Tooks74 NE 69 Hwy	\$ 124,100.00	\$ 392.90	\$ 409.53	\$ 453.59	\$ 620.50	\$ 44.06	\$ 210.97
SIERRA WHISKEY PROPERTIES	\$ 55,960.00	\$ 177.17	\$ 184.67	\$ 204.53	\$ 279.80	\$ 19.87	\$ 95.13
Resident (\$300,000)	\$ 57,000.00	\$ 180.46	\$ 188.10	\$ 208.34	\$ 285.00	\$ 20.24	\$ 96.90
Resident (\$250,000)	\$ 47,500.00	\$ 150.39	\$ 156.75	\$ 173.61	\$ 237.50	\$ 16.86	\$ 80.75
Resident (\$200,000)	\$ 38,000.00	\$ 120.31	\$ 125.40	\$ 138.89	\$ 190.00	\$ 13.49	\$ 64.60
Resident (\$150,000)	\$ 28,500.00	\$ 90.23	\$ 94.05	\$ 104.17	\$ 142.50	\$ 10.12	\$ 48.45
Resident (\$125,000)	\$ 23,750.00	\$ 75.19	\$ 78.38	\$ 86.81	\$ 118.75	\$ 8.43	\$ 40.38
Resident (\$100,000)	\$ 19,000.00	\$ 60.15	\$ 62.70	\$ 69.45	\$ 95.00	\$ 6.74	\$ 32.30
Resident (\$75,000)	\$ 14,250.00	\$ 45.12	\$ 47.03	\$ 52.08	\$ 71.25	\$ 5.06	\$ 24.23