

NOTICE OF BUDGET HEARING

The governing body of
Edna

will meet on August 10, 2017 at 7:00 p.m. at Edna City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edna City Hall and will be available at this hearing.

BUDGET SUMMARY

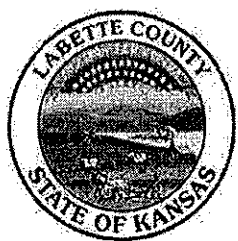
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	243,378	68.891	319,000	61.033	327,800	81,134	60.118
Debt Service	7,804	2.966	12,000	7.467	20,050	16,096	11.927
Library	5,600	3.668	6,250	3.550	6,250	3,734	2.766
Employee Benefits	13,126	1.641	15,000	6.671	18,000	5,894	4.367
Special Highway	22,096		25,000		17,000		
Water Utility	129,342		150,000		161,000		
Sewer Utility	38,235		92,800		96,000		
Solid Waste Utility	49,505		60,000		60,000		
Water System Reserve			60,000		45,000		
Sewer Payment Reserve	18,978		51,500		54,000		
Park Improvement Fund					2,000		
Community Bldg Fund					14,000		
Non-Budgeted Funds-A	64,376						
Totals	592,441	77.166	791,550	78.721	821,100	106,858	79.178
Less: Transfers	48,800		72,800		72,800		
Net Expenditure	543,641		718,750		748,300		
Total Tax Levied Assessed	97,684		103,722		xxxxxxxxxxxxxxxxxxxx		
Valuation	1,265,908		1,317,580		1,349,579		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2015	2016	2017				
	0	0	925,000				
Revenue Bonds	0	0	0				
Other	310,093	291,620	253,144				
Lease Purchase Principal	12,012	5,517	3,741				
Total	322,105	297,137	1,181,884				

*Tax rates are expressed in mills

Joyce Rosson

City Official Title: City Clerk



Office of County Clerk

Labette County

P.O. Box 387
Oswego KS 67356
620-795-2138
620-421-5255

www.labettecounty.com

County Clerk
Peggy Minor

Deputy Clerk
Gena Landis

Accounts Payable
Lorrie Boulware

Elections
Becky Czapansky

Clerk/Elections
Amanda Head

Since 1867

CERTIFICATE

State of Kansas)
)ss
County of Labette)

I, Peggy Minor, County Clerk of Labette County, Kansas do hereby certify the following levy for the tax year 2017:

Edna City

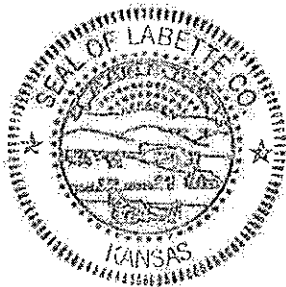
General	60.082
Debt Service	11.919
Library	2.765
Employee Benefits	4.365

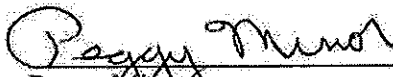
Total Edna 79.131

This is based on each thousand dollars of valuation and on a final assessed valuation of

Total Valuation 1,350,395

Witness my hand and official seal this 6th day of October 2017.





Peggy Minor
Labette County Clerk