

## ESTIMATED RENOVATION COST

DESCRIPTION	AMOUNT
ARCHITECT ET AL - Architectural Design, Interior Design, All Engineers, Estimating	\$ 75,000
DEMO - Interior	\$ 25,000
INTERIOR RENOVATION Education & Training Rooms, Bathrooms, Staff Offices (excludes furnishings)	\$ 94,000
EQUIPMENT - Appliances, Lighting, Plumbing, HVAC	\$ 93,000
EXTERIOR RENOVATION Entrance, ADA Ramp, Front Deck, Patio, Landscaping	\$ 138,000
OPENINGS - Doors & Windows	\$ 45,000
MAINTENANCE & REPAIR FUND	\$ 10,000
WORKING CAPITAL - Permits, Fees	\$ 20,000
CAMPAIGN MARKETING MATERIALS & PROMOTIONS	\$ 10,000
CAMPAIGN CONSULTANT FEES	\$ 5,000
CONTINGENCIES	\$ 20,000
FURNISHINGS Interior/Exterior, Staff Stations, Volunteer Station, Printer	\$ 40,200
<b>BUDGET TOTAL</b>	<b>\$ 575,200</b>



*Costs are estimated and are subject to change.*