

2013 Pipestone SWCD Budget

EXPENDITURES	Budgeted 2013
Operating Expenses	
Payroll	\$102,532
FICA	\$6,760
Medicare	\$1,581
PERA (District Share)	\$5,146
Employee Insurance	\$18,504
Supervisor per diem / expenses	\$13,620
Employee Expenses	\$3,645
Rent	\$10,898
Janitor	\$1,440
Office Equipment Maintenance	\$2,000
Office Supplies	\$3,000
Postage	\$3,000
Telephone/Fax/Internet	\$1,301
Professional Services	\$7,000
Dues, Fees	\$4,415
Promotional Material	\$5,500
Equipment/Vehicle	\$2,000
Water Plan Projects	\$12,952
State Cost-share	\$16,508
Tree/Mats	\$25,500
Mis	\$1,294
TOTAL EXPENSES	\$248,596
REVENUES	
Budgeted 2013	
BWSR General Service	\$18,760
BWSR Cons. Easement Service	\$1,233
BWSR Cost-Share Service	\$20,635
Wetland Conservation Act	\$8,778
Local Water Management & County Levy	\$17,952
Feedlot Program	\$46,662
Feedlot Performance Credits	\$0
DNR Shoreland	\$2,615
County General Grant	\$50,000
SSTS	\$18,941
DNR - Well Observation	\$1,020
Interest	\$2,000
Trees/Mats/Seeding	\$40,000
Surface Water Assessment Grant	
Clean Water Grant Admin	
Solid Waste Position	\$20,000
TOTAL REVENUES	\$248,596
Revenues - Expenses	\$0