

AKLAN ELECTRIC COOPERATIVE, INC.



FOR THE BILLING MONTH OF March 2024

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	37.83%	13,392,000	86,264,568.00	(1,380,233.09)	84,884,334.91	6.3384
PPC	0.14%	50,200	6,510,602.92		6,510,602.92	129.6933
PEDC	24.62%	8,716,216	71,393,654.70	(253,334.64)	71,140,320.06	8.1618
IEMOP	37.33%	13,215,350	81,963,074.05		81,963,074.05	6.2021
Net Metering	0.07%	24,486	206,452.28		206,452.28	8.4316
<i>Less: Pilferage Cost Recoveries (PCR)</i>					(69,789.78)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		36,251,364				
SSLA		988,467				
EMBEDDED GEN		50,200				
NET METERING		24,486				
MINUS: CONTESTABLE CUSTOMER		1,916,264				
SUB-TOTAL		35,398,253	246,338,351.95	(1,633,567.73)	244,634,994.44	6.9109
<i>Other Generation Rate Adjustment (OGA)</i>						
TOTAL						6.9109

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