

TOWNS COUNTY , GEORGIA
SPECIAL OPTION SALES TAX 2020 SERIES
SCHEDULE OF PROJECTS WITH SPECIAL SALES TAX PROCEEDS
BUDGET AND ACTUAL- PROJECT TO DATE
From Inception to December 21, 2021

<u>PROJECT</u>	<u>PROJECT BUDGET</u>	<u>PRIOR YR PROJECT TO DATE</u>	<u>CURRENT YEAR</u>	<u>TOTAL</u>	<u>PERCENT COMPLETE</u>
Capital Projects					
Roads & Bridges	600,000.00	27,893.00	219,232.00	247,125.00	41.00%
Fire	500,000.00		30,000.00	30,000.00	6.00%
Courthouse remodel & addition	8,000,000.00	101,086.00	142,640.71	243,726.71	3.00%
Parks & Recreation	140,000.00		1,500.00	1,500.00	1.00%
	9,240,000.00				
Intergovernmental:					
City of Hiawassee Allocation	1,080,000.00	36,092.00	209,253.45	245,345.45	22.70%
City of Young Harris Allocation	1,080,000.00	36,092.00	209,253.45	245,345.45	22.70%
Total					
Debt Service Bond Issuance	600,000.00		15,000.00	15,000.00	2.50%
Total	12,000,000.00		826,879.61		