



Blue Ridge Fire District

4.14.2023 Budget Committee Meeting Minutes

1. The meeting was called to order at 10:00am by Chair Brian Alexander
2. Pledge of Allegiance
3. In attendance:
Committee members: Brian Alexander, Mike Bourne, Laurie Hawke, Fire Chief Phil Paine,
Also in attendance: Casey Samsill, Beth Wise,
4. Chair Brian Alexander reviewed previous meetings' discussions.
Version 3 of the tentative budget handed out.
Goal today to have a draft proposal for the Board Meeting tomorrow April 15.
5. Chief reviewed the V3 Tentative Budget and answered questions
6. Discussion on PSPRS liability
 - a. Comes from Cash Reserve. PSPRS charges 7.2% this year.
 - b. Cash Reserves aren't making that much
 - c. If pay off, how would we refill the cash reserves?
 - d. Discussion
 - e. Recommendation to the Board:
Pay \$100,000 this year with possibility of amending budget to increase PSPRS payment if appropriate later in the year.
7. Budget Recommendation to the Board
 - a. Accept Version 4, which includes 8% increase to maintain services and personnel.
8. Meeting was adjourned at 12:12 by Chair Brian Alexander.