

COMISIÓN DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO
2021-2024
PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2024
TABULADOR DE SUELDOS Y PLAZAS AUTORIZADAS

ID	UNIDAD ADMINISTRATIVA	PLAZAS		TOTAL PLAZAS	PERCEPCIONES MENSUALES								PERCEPCIONES ANUALES						
		SINDICATO	CONF		SUELDO	COMPENSACION	DESPENSA	PREVISION SOCIAL	BECA ESCOLAR	QUINQUENIO	TRANSPORTE	SEGURO SOCIAL	TOTAL MENSUAL	ESTIMULOS SUSPEG	BONO DEL DIA DE LA MADRE	BONO DEL DIA DEL PADRE	PRIMA VACACIONAL	AGUINALDO	TOTAL ANUAL
1	DIRECCIÓN ADMINISTRATIVA	3	1	4	1,126,742.29	635,580.29	19,320.00	2,400.00	5,400.00	1,392.00	9,120.00	26,800.00	1,826,764.58	91,700.00	6,000.00	1,000.00	8,000.00	291,121.61	2,224,576.19
2	DIRECCIÓN GENERAL	3	8	11	2,092,251.73	888,895.04	8,160.00	1,200.00	11,400.00	3,336.00	6,960.00	8,400.00	3,020,602.77	-	4,300.00	9,600.00	18,228.98	365,082.99	3,417,814.74
3	AUDITORIA INTERNA	0	1	1	217,522.40	322,509.14	-	-	-	-	-	-	540,031.54	-	-	1,000.00	4,179.74	85,620.24	630,831.52
4	DIRECCIÓN JURÍDICA	0	2	2	293,224.93	116,441.17	-	-	-	-	-	-	409,666.10	-	1,400.00	1,000.00	4,004.11	40,025.69	456,095.90
5	DIRECCIÓN OPERATIVA	2	4	6	1,010,430.00	514,244.42	16,320.00	2,400.00	5,400.00	696.00	7,920.00	16,000.00	1,573,410.42	-	5,400.00	4,000.00	14,009.23	334,588.00	1,931,407.65
6	INFORMATICA	1	1	2	326,229.84	24,716.17	3,000.00	-	-	-	3,000.00	-	356,946.01	-	-	3,200.00	3,000.00	52,311.64	416,457.65
7	COBRANZAS	33	3	36	5,383,269.39	419,926.18	200,520.00	26,400.00	27,925.00	17,160.00	132,120.00	62,000.00	6,269,320.57	-	27,300.00	13,900.00	32,000.00	953,364.40	7,295,884.97
8	RECURSOS HUMANOS	1	0	1	339,278.29	198,344.44	3,285.00	-	-	-	1,800.00	-	542,707.73	-	1,600.00	-	2,000.00	56,546.03	602,853.76
9	CONTABILIDAD	0	2	2	464,398.94	284,181.91	-	-	-	-	-	-	748,580.85	-	-	2,000.00	4,702.50	36,722.08	792,005.43
10	CULTURA DEL AGUA	2	0	2	352,882.94	-	16,320.00	2,400.00	-	6,672.00	7,920.00	16,800.00	402,994.94	-	5,400.00	-	4,000.00	88,220.74	500,615.68
11	PLANEACIÓN Y PROYECTOS	0	3	3	323,897.51	284,699.49	-	-	-	-	-	-	608,597.00	-	2,800.00	1,000.00	6,531.31	44,985.77	663,914.08
12	CONTRATOS	1	1	2	176,441.47	-	8,160.00	1,200.00	5,400.00	696.00	3,960.00	-	195,867.47	-	2,000.00	1,000.00	4,000.00	44,110.37	246,967.84
13	TESORERIA	5	3	8	1,381,049.91	474,419.16	35,480.00	3,600.00	13,200.00	4,032.00	14,280.00	10,400.00	1,936,461.07	-	9,300.00	3,000.00	16,000.00	232,461.73	2,197,222.80
14	MEDICIÓN	2	1	3	509,363.55	156,009.41	11,160.00	1,200.00	5,400.00	696.00	5,760.00	-	689,588.96	-	-	4,200.00	6,000.00	95,031.71	794,820.67
15	ARCHIVO Y GESTION DOCUMENTAL	0	1	1	158,320.00	46,192.32	-	-	-	-	-	-	204,512.32	-	-	-	-	37,080.00	241,592.32
16	COMPRAS	2	2	4	486,678.71	156,382.01	8,160.00	1,200.00	-	696.00	4,560.00	10,400.00	668,076.72	-	-	-	-	37,080.00	241,592.32
17	PTAR	0	12	12	1,380,722.00	236,972.06	-	-	-	-	-	-	1,617,694.06	-	-	4,670.00	9,050.75	87,198.98	768,986.46
18	PLANTA POTABILIZADORA	15	6	21	2,919,901.68	370,280.43	86,640.00	9,600.00	5,400.00	12,850.00	34,340.00	26,800.00	3,465,612.11	-	-	18,160.00	22,000.00	483,580.80	3,989,362.91
19	AGUA POTABLE	10	1	11	1,609,475.94	348,221.65	80,120.00	8,400.00	16,200.00	10,512.00	38,720.00	10,400.00	2,122,049.59	-	-	15,040.00	15,302.00	371,170.18	2,523,561.77
20	DRENAJE Y ALCANTARILLADO	4	0	4	723,680.49	95,397.76	42,320.00	2,400.00	10,800.00	4,034.00	11,820.00	10,400.00	900,862.25	-	-	6,000.00	8,000.00	116,636.99	1,031,489.24
21	POZOS Y BOMBEO	28	12	40	4,932,658.65	490,090.23	182,720.00	17,850.00	16,200.00	15,768.00	83,520.00	62,000.00	5,800,806.88	-	11,300.00	37,910.00	53,021.00	925,184.24	6,828,222.12
22	ALBAÑILERIA	4	7	11	1,273,867.82	291,552.14	42,320.00	2,400.00	5,400.00	2,784.00	11,520.00	-	1,629,843.96	-	-	7,520.00	22,000.00	209,730.25	1,869,094.21
23	MANTENIMIENTO	2	2	4	491,695.18	56,588.04	26,320.00	2,400.00	10,800.00	1,392.00	10,320.00	-	599,515.22	-	4,300.00	2,670.00	8,000.00	107,490.49	721,975.71
TOTAL GENERAL		118	73	191	27,973,983.66	6,411,643.46	790,325.00	85,050.00	138,925.00	82,516.00	387,640.00	260,400.00	36,130,483.12	91,700.00	81,100.00	148,870.00	281,143.04	5,250,031.88	41,983,328.04

TOTAL PRESUPUESTO DE NÓMINA

27,973,983.66	6,411,643.46	790,325.00	85,050.00	138,925.00	82,516.00	387,640.00	260,400.00	36,130,483.12	91,700.00	81,100.00	148,870.00	281,143.04	5,250,031.88	41,983,328.04
11000 y 12000	13400	16404	16404	15901	13101	15404	14102		17102	15901	15901	13201	13203	

3,650,000.00
45,633,328.04

UNIDOS
IGUALA GANA
H. AYUNTAMIENTO
2021-2024
PRESUPUESTO MUNICIPAL
AUTORIZO
ARQ. DAVID GAMA PÉREZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL
DE IGUALA DE LA INDEPENDENCIA, GUERRERO.

Vo.Bo. COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE IGUALA
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L.A.E. DAVID LÓPEZ RODRÍGUEZ DIRECTOR GENERAL DE CAPAMI
C.P. ADRIÁN SERRA NAJERA SUÁREZ AUDITOR INTERNO DE CAPAMI
CAPAMI 2021-2024 DIRECCIÓN GENERAL
CAPAMI 2021-2024 AUDITORIA INTERNA

VALIDO
COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE IGUALA
MUNICIPAL CONSTITUCIONAL
C.P. INOCENCIO ROMÁN ORTÍZ
DIRECTOR ADMINISTRATIVO