2026 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/16/25)

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2025 Projected	2026 Budget	% Change
EXPENDITURES									
GENERAL GOVERNMENT									
Town Board	25,000.00	26,749.00	26,000.00	27,061.00	27,000.00	20,268.00	26,000.00	27,750.00	3%
Legal	1,000.00	1,100.00	1,000.00	315.00	1,000.00	0.00	1,000.00	1,000.00	0%
Financial Admin (Treasurer/Accountant/As	38,000.00	39,868.00	40,000.00	47,205.00	41,000.00	39,465.00	41,265.00	42,250.00	3%
General Administration (Including Clerk/Elections	26,000.00	28,250.00	28,000.00	31,525.00	28,000.00	22,928.00	27,000.00	28,000.00	0%
General Buildings	10,000.00	11,686.00	11,000.00	14,484.00	11,000.00	15,561.00	18,000.00	12,000.00	8%
Insurance	12,000.00	11,390.00	12,500.00	11,741.00	12,500.00	5,472.00	13,678.00	14,500.00	14%
Misc. Expense	300.00		300.00	1,500.00	300.00	0.00	300.00	404.00	26%
TOTAL GENERAL GOVERNMENT	**112,300.00**	**119,043.00**	**118,800.00**	**133,831.00**	**120,800.00**	**103,694.00**	**127,243.00**	**125,904.00**	4%
PUBLIC SAFETY									
Fire Calls/Fire Signs/2% Fire Dues	7,000.00	7,414.00	7,500.00	15,117.00	12,000.00	11,072.00	12,000.00	12,000.00	0%
Fire Contract	27,871.00	27,871.00	28,000.00	28,216.00	28,789.00	28,783.00	28,783.00	30,632.00	6%
Ambulance Contract/Intercepts	78,450.00	76,929.00	80,000.00	65,365.00	70,000.00	71,169.00	71,169.00	73,000.00	4%
TOTAL PUBLIC SAFETY	**113,321.00**	**112,214.00**	**115,500.00**	**108,698.00**	**110,789.00**	**111,024.00**	**111,952.00**	**115,632.00**	4%
PUBLIC WORKS									
Highway Maintenance - MATERIALS	325,000.00	216,706.00	270,000.00	193,267.00	270,000.00	59,572.00	270,000.00	240,000.00	-13%
- EMP. BENEFITS	22,000.00	3,341.00	8,000.00	4,429.00	9,000.00	3,200.00	9,000.00	7,000.00	-29%
- ROAD MAINTENANCE INC. SS/MED	56,500.00	98,820.00	56,500.00	60,663.00	56,000.00	32,664.00	56,000.00	48,000.00	-17%
- EQUIP. / LABOR	15,000.00	20,770.00	23,000.00	16,861.00	22,500.00	9,616.00	15,000.00	22,500.00	0%
- PARTS	25,000.00	22,355.00	25,000.00	30,410.00	25,000.00	18,506.00	25,000.00	25,000.00	0%
- SNOW	23,000.00	26,534.00	26,000.00	11,571.00	26,000.00	11,764.00	16,000.00	26,000.00	0%
- FUEL	18,500.00	19,795.00	19,500.00	13,805.00	19,500.00	9,727.00	19,500.00	15,000.00	-30%
Street Lighting	240.00	241.00	240.00	239.00	240.00	196.00	240.00	240.00	0%
Trash Site	54,000.00	63,145.00	56,000.00	59,102.00	70,000.00	56,249.00	66,000.00	65,000.00	-8%
TOTAL PUBLIC WORKS	**539,240.00**	**471,707.00**	**484,240.00**	**390,347.00**	**498,240.00**	**201,494.00**	**476,740.00**	**448,740.00**	-11%
OTHER EXPENDITURES									
Shoreland Restoration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Humane Society/Donations/Broadband	7,500.00	3,000.00	7,500.00	2,500.00	5,000.00	2,500.00	2,500.00	5,000.00	0%
Zoning	4,200.00	2,331.00	0.00	192.00	0.00	0.00	0.00	0.00	0%
Room Tax Contribution	8,000.00	5,648.00	4,500.00	223.00	0.00	0.00	222.65	0.00	0%
Municipal Building Outlay (Pavilion)	24,000.00	29,866.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0%
Hwy Equipment Outlay	45,000.00	131,009.00	90,000.00	91,849.00	**45,000.00**	0.00	0.00	275,000.00	84%
TOTAL OTHER EXPENDITURES	**88,700.00**	**171,854.00**	**102,000.00**	**94,764.00**	**55,000.00**	**2,500.00**	**2,722.65**	**280,000.00**	80%
TOTAL EXPENDITURES	**853,561.00**	**874,818.00**	**820,540.00**	**727,640.00**	**784,829.00**	**418,712.00**	**718,657.65**	**970,276.00**	19%
LOAN-JD LOADER		86,009.00							