

# AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **August 2024**

ANNEX A

## BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C - PCR ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	34.33%	12,960,000	83,481,840.00	(1,335,709.44)	82,146,130.56	6.3384
PPC	0.95%	357,000	8,535,085.93		8,535,085.93	23.9078
PEDC	22.89%	8,640,000	67,670,208.00	(254,139.12)	67,416,068.88	7.8028
IEMOP	41.79%	15,777,640	204,945,337.98		204,945,337.98	12.9896
Net Metering	0.05%	19,024	158,223.68		158,223.68	8.3171
Less: Pilferage Cost Recoveries (PCR)					(111,999.10)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		38,012,788				
SSLA		1,108,920				
EMBEDDED GEN		357,000				
NET METERING		19,024				
MINUS: CONTESTABLE CUSTOMER		1,744,068				
<b>SUB-TOTAL</b>	<b>100.00%</b>	<b>37,753,664</b>	<b>364,790,695.59</b>	<b>(1,589,848.56)</b>	<b>363,088,847.93</b>	<b>9.6173</b>
Other Generation Rate Adjustment (OGA)						
<b>TOTAL</b>						<b>9.6173</b>

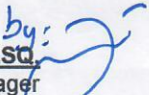
Prepared by:

  
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08-16-24