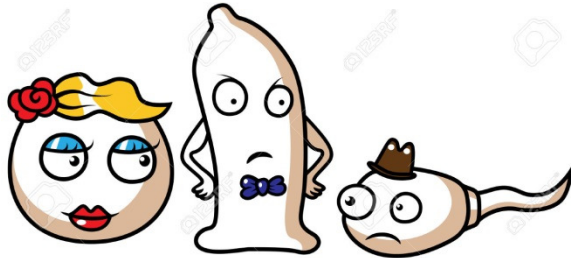


## Staff & Board

January 1, 2016 – December 31, 2016

Tonia Stubblefield, President/CEO  
James Felts, MD, Medical Director  
Lisa Ecsi Davis, Director of Operations  
Cynthia Woodcock, Lead Clinician  
Hailey Kramer, Lead Clinician  
Crystal Light, Clinic Manager

Lynn Stichnote, Chair  
Clarissa White, Vice-Chair  
Elaine Grover, Secretary/Treasurer  
Helen Eilert ★ Mary Harris  
David Ramsey ★ Cherrie Simpson

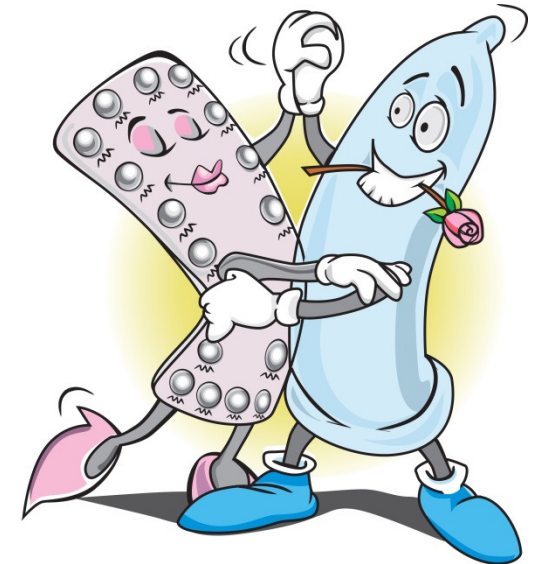


## Public Support & Revenue

<b>Public Support</b>	
Contributions	\$45,922
Federal/Other Grants	\$336,813
<b>Total Public Support</b>	<b>\$382,735</b>
<b>Revenue</b>	
Patient Fees	\$132,894
Other Agency Revenue	\$61,687
Interest Income & Other	\$79,022
<b>Total Revenue</b>	<b>\$273,603</b>
<b>Total Public Support &amp; Revenue</b>	<b>\$656,338</b>

## Expenditures

<b>Program Services</b>	
Community Ed & Public Affairs	\$76,501
Medical Services	\$307,750
Other Expenses	\$80,725
<b>Total Program Services</b>	<b>\$464,976</b>
<b>Support Services</b>	
Management & General	\$128,916
Fund Raising	\$2,684
<b>Total Support Services</b>	<b>\$131,600</b>
<b>Total Expenditures</b>	<b>\$596,576</b>



Tri-Rivers Family Planning, Inc. is a 501(c)(3) not-for-profit, tax exempt organization. The financial information provided in this report was based on current operating funds for the 2016-2017 fiscal year as stated in the financial statements audited by K Deluca Audit Services, Certified Public Accountant.



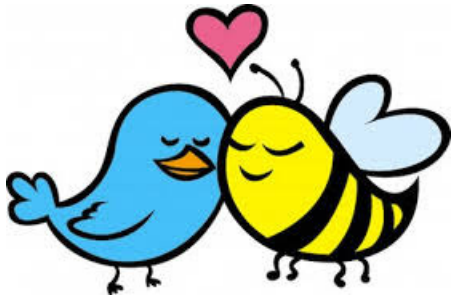
## Health Centers

**Lake Ozark** 2545 Bagnell Dam Blvd.  
573.365.3244  
**Rolla** 1032 Kingshighway  
573.364.1509  
**Web Site** [www.tririversfamilyplanning.org](http://www.tririversfamilyplanning.org)  
**Email** [info@tririversfamilyplanning.org](mailto:info@tririversfamilyplanning.org)  
**Facebook** [www.facebook.com/tririvers](http://www.facebook.com/tririvers)

Tri-Rivers Family Planning, Inc.  
2016 Annual Report  
Celebrating 45 Years  
of Family Planning

**The power to control when you become a parent is a BIG DEAL. We've had the privilege of helping people plan their families since 1971. Seriously. For 45 years. (As an agency, we're almost ready for our mid-life services!)**

**Your generous, tax deductible donation helps make it possible.**



I take great pride in sharing our 2016 Annual Report with you. Remember that the facts and figures reflect the dedicated staff and volunteers, and the individuals – if not you, then perhaps someone whom you know or love – who rely on us for their family planning and reproductive healthcare needs. It is on their behalf that I thank you for all the ways in which you demonstrate your support for TRFP. You have helped us reach this milestone and achieve another successful year!

Thank you,  
*Tonia Stubblefield*, President/CEO

## Whom We Serve

January 1, 2016 – December 31, 2016

Unduplicated Clients **3,049**

Total Medical Visits **4,725**

**(For many of our clients we are the only professional healthcare they receive other than the emergency room.)**

Female **90%** Male **10%**

**We see guys, too!**

Uninsured **54%**

Under 18 **12%**

18-24 **43%**

25-29 **20%**

30+ **25%**

At or below 150% of poverty **78%**

**(No one is denied family planning services due to inability to pay.)**

Pap Tests **492**

Breast Exams **835**

STD Tests **3,931**

Pregnancy Tests **658**



## Healthcare

- ☆ birth control information and methods, including Plan B
- ☆ pregnancy tests & links to adoption, abortion & prenatal care providers
- ☆ diagnosis & treatment of sexually transmitted infections, vaginal infections & urinary tract infections
  - ☆ Pap smears
- ☆ annual well-woman exams
  - ☆ colposcopy
  - ☆ HIV tests
- ☆ employment physicals
- ☆ hormone replacement therapy
  - ☆ links to other health & social service providers
  - ☆ safer sex supplies

Services provided on a nondiscriminatory basis.

**LGBTQ friendly ~ SAFE SPACE**

## Show Your Support

- ☆ make a donation by phone, mail or online (electronic funds transfer (EFT) is available)
  - ☆ if you are a state employee, donate through your paycheck
  - ☆ refer someone to us for healthcare or become a client
- ☆ shop at [smile.amazon.com](https://www.smile.amazon.com) and designate us as your charity of choice
- ☆ join our Email Action Network at [tririversfamilyplanning.org](https://www.tririversfamilyplanning.org)
- ☆ invite our educator to speak where you work, worship or socialize
- ☆ remember us in your estate plans