

SAFE & FEAR-FREE ENVIRONMENT



# ANNUAL REPORT 2018

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## Highlights of the year

The MySpace Wellness Center continued to operate on a bare bones budget. The Bristol Bay Economic Development Corporation has provided SAFE with a seasonal employment opportunity which provided temporary employment for a MySpace Advocate, that is able to keep MySpace open during the school year.

Ulla's Place Thrift shop continues to grow and provides an essential service to the community, both in terms of volunteer opportunity and recycling of perfectly useful clothing and household goods. Annual sales have grown \$11,000 to \$17,000.

SISTRS weekly women's support group and talking circle continues to hold weekly support group meeting every Thursday.

The CDVSA Community Readiness and Capacity Building Primary Prevention Programs grant was received to re-educate the service providers as well as the community about prevention.

The CDVSA Victim Services grant was received in FY14, and recently ended in FY17, usually a three year grant, but due to many changes at the CDVSA our grant was extended one year. This grant provides immediate safety and crisis management for consequences of a threat or an act(s) of domestic violence and sexual assault.

Rural Sexual Assault, Domestic Violence, Dating Violence, and Stalking Assistance Grant was received and will implement initiatives and services aimed at reducing and eliminating sexual and physical violence between intimate partners.

*Marilyn Casteel*

On the Cover: Artwork "Un-Welcomed" by Carmel Anderson from her exhibit Unheard Wisdom/Unheard Voices. Dillingham, October 2017.

## *SAFE*

Safe and Fear-Free Environment Inc (SAFE) is a victim advocacy organization operating throughout the Bristol Bay region since 1982. The purpose of the organization is to prevent violence, provide services, and promote the well-being of victims of domestic violence, sexual assault, and related abuse.

### **VISION:**

Bristol Bay, a culturally empowered community of healthy, connected individuals.

### **MISSION:**

The mission of Safe and Fear-Free Environment (SAFE) is to provide individual and system advocacy that prevents, reduces, and eliminates interpersonal violence in Bristol Bay.

### **PHILOSOPHY:**

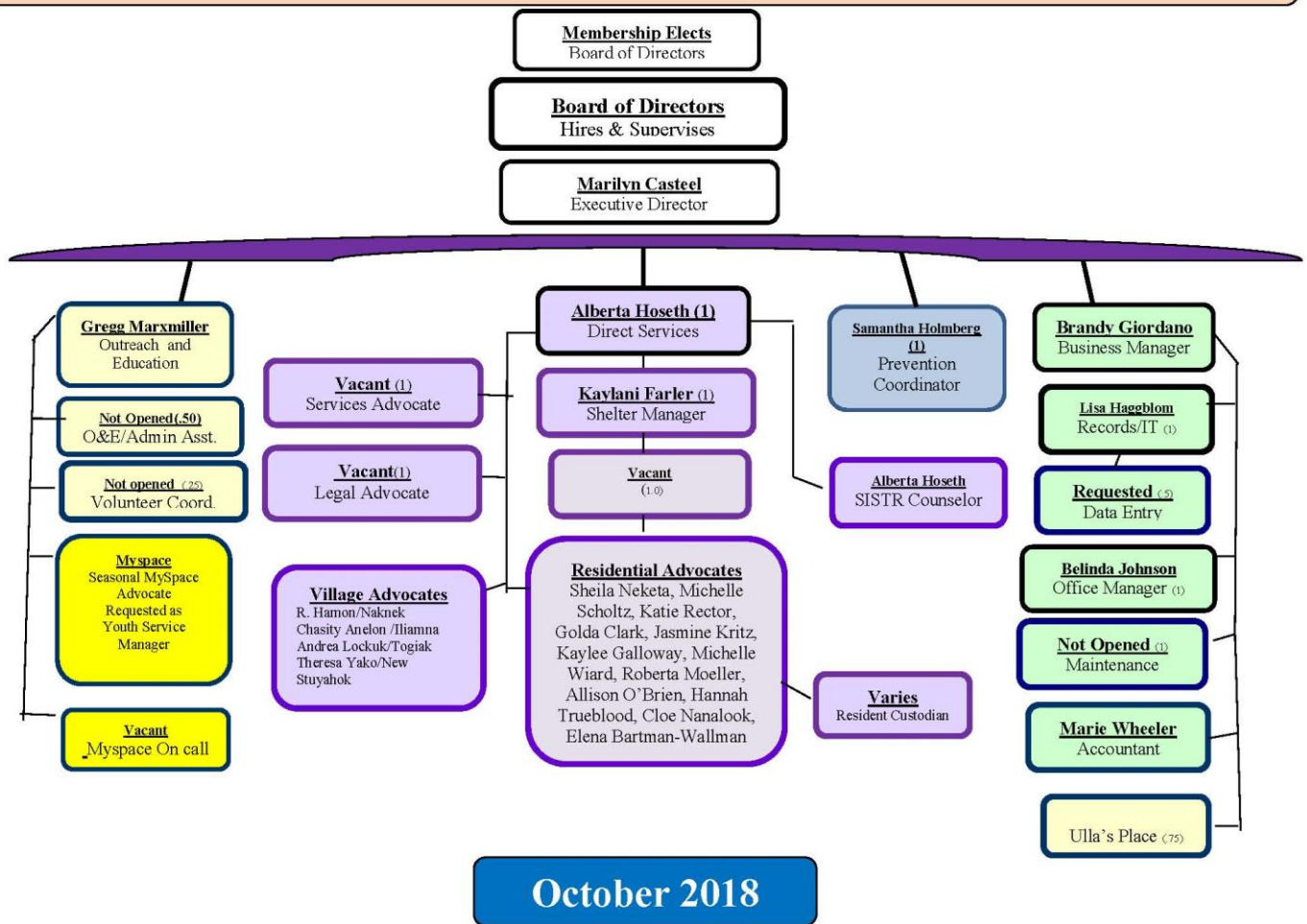
SAFE is committed to the right of a person to have power over their own life and to make informed choices about whether, when and how to seek or receive services in a manner that honors their dignity, sovereignty, and sense of self-worth.

# SAFE Organizational Structure

## BOARD OF DIRECTORS

Wanda Wahl, President    Gina Carpenter, Vice President    David Nicholson, Secretary  
 Ted Krieg, Treasurer    Beth Bishop    Anna Mae Kasak  
 Cindy Valenty

### Safe and Fear-Free Environment



# SAFE Services



## Safe Shelter

There are 16 beds for women and their children who are victims of domestic violence and/or sexual assault or whose homes/living arrangements are unsafe due to violence and/or related abuse.



## Crisis Intervention

A 24-hour toll free crisis line monitored by trained staff and volunteers. Crisis intervention counseling (individual) followed up with ongoing support services and referral and assistance with accessing longer-term counseling where applicable.



## Advocacy & Accompaniment

Advocates speak with or work with another agency on behalf of (and with permission from) a person seeking services, to assist the other agency to better respond to the needs of the individual being served as well as others who may be in similar situations now or in the future. Accompaniment services include but are not limited to medical, public assistance, social services, and law enforcement.



## Outreach & Education

Crisis intervention training.  
Regular training in advocacy, service provision, and prevention on topics including but not limited to personal safety, interpersonal violence, crisis intervention, abuse & neglect (child and vulnerable adults), and bullying. Special topic workshops and presentations can be provided upon request.



## Youth Services

SAFE operates MYSPACE, a youth wellness center in Dillingham. SAFE joins other entities to put together a Summer Youth Services. In addition, staff works with 4-H as well as village advocates for youth outreach and services.



## Village Advocates

SAFE offices in Dillingham will provide services for people throughout the region. There are four villages with advocates:

**TOGIAK: Andrea Lockuk**

**NEW STUYAHOK: Theresa Yako**

**NAKNEK/KING SALMON: Rebecca Hamon**

**ILLIAMNA: Chasity Anelon**

# Direct Services

**Emergency Transportation:** Transportation paid for by program to remove an individual from an unsafe situation.

**Nonemergency Transportation:** One-way transportation provided by program to allow access to non-emergency services, such as appointments or support groups.

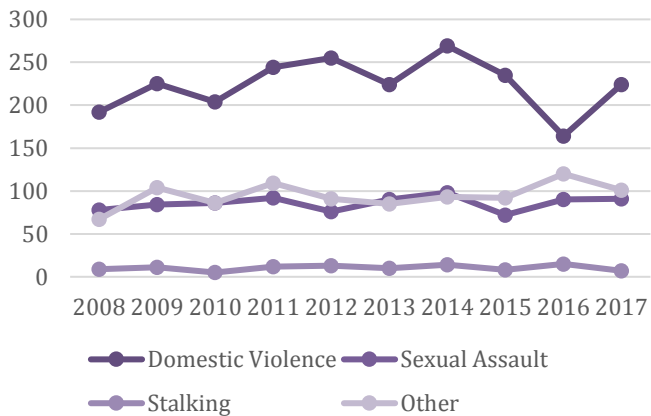
**Crisis Phone Call:** Calls received by a program's hotline in which crisis intervention and counseling are the primary purposes of the call.

**SISTRS Women's Support Group:** Attendance at group education or support sessions.

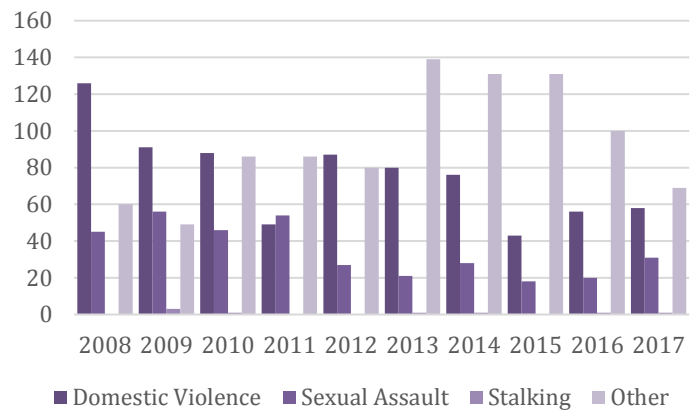
**Individual Advocacy:** In-person or telephone contacts in which the primary purpose is to provide advocacy.

**Legal Advocacy:** Assistance with legal paperwork and navigation of the civil court system, including accompaniment to a protection order hearing or other civil proceeding.

**10-Year Trend  
Primary Issue of Adult Clients**

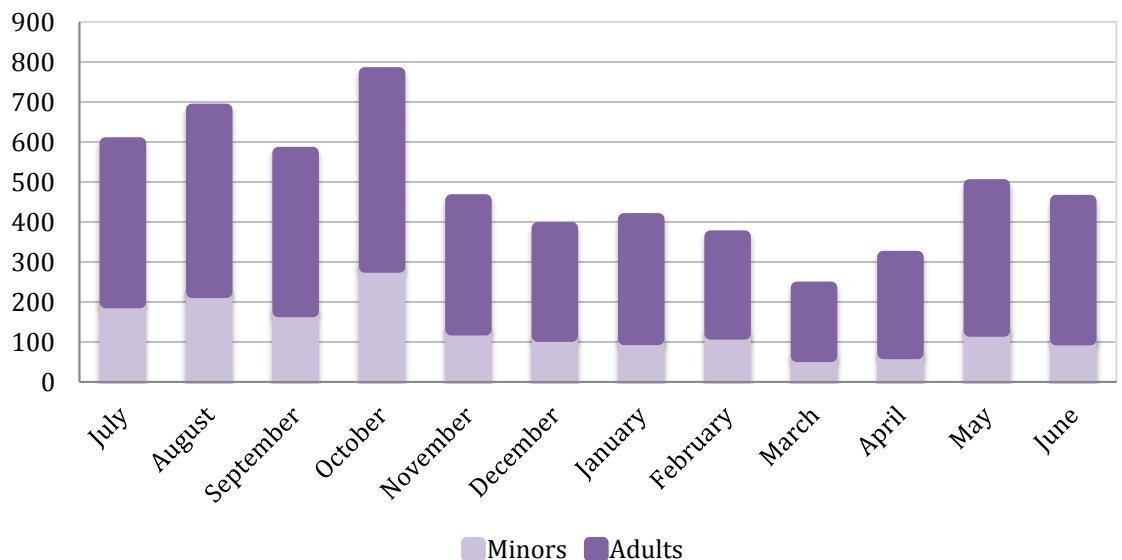


**10-Year Trend  
Primary Issue of Child Clients**



## Shelter Nights

There are 16 beds for victims of domestic violence and/or sexual assault or whose homes/living arrangements are unsafe due to violence and/or related abuse.



SAFE helped me; they talk to me and make me feel important. I was so happy to be there.

The feeling of being in safe place.

I felt comfortable and I liked the ladies and staff.

[The most important thing that's helped in this difficult time is] being surrounded by nice people.

I like that everyone was nice.

I called the cops and they did nothing, I called SAFE and SAFE helped me with a protective order now my ex is gone and I'm SAFE.



I feel safer and more comfortable [after the last time we talked]. I don't have to be scared of my ex because she's not here anymore after SAFE helped me. I know where to call for help if I need it.

## What do clients say about us?

### PEOPLE SERVED BY GENDER



## Protective Orders and Services Provided

### Fall 2017

Domestic violence/dating violence protection orders	Temporary orders	Final orders
Number requested	9	7
Number granted	7	3

Stalking protection orders	Temporary orders	Final orders
Number requested	2	2
Number granted	1	0

### Spring 2018

Domestic violence/dating violence protection orders	Temporary orders	Final orders
Number requested	18	15
Number granted	14	2

Stalking protection orders	Temporary orders	Final orders
Number requested	1	1
Number granted	1	0

# Outreach & Education

Outreach services to Dillingham and all Bristol Bay area villages.

Personal safety classes for community schools, agencies, etc.

Crisis intervention training for community volunteers, law enforcement agencies, etc.

Training for community volunteers, agencies, employers, members of the faith community, law enforcement, health care providers, persons and groups that work with children, etc.

Regular training provided in advocacy, service provision and prevention of domestic violence, sexual assault, child abuse & neglect, abuse and neglect of vulnerable adults, sexual harassment prevention, crisis intervention, workplace safety, village based interventions, including tribal court procedures for cases involving sexual assault and/or family violence and improving the health care system's response to domestic violence and sexual assault.

## Trainings

12

## Education

21

## Interagency Meetings

46

## Awareness Events

12

## Prevention

SAFE was awarded a CDVSA Grant to develop a primary prevention project aimed at preventing Interpersonal Violence. We are currently developing a Community Needs Assessment for Dillingham which will then inform a Prevention Plan similar to what CANDU did in the past.

## Myspace

- Myspace is open five days a week for youth in Middle School and High School.
- This year is the 8<sup>th</sup> year of operation.
- In the last Fiscal Year 90 youth visited Myspace at least once.
- About a quarter of all eligible youth take part in this program in Dillingham. Many came in at least five times a month.
- Help with tutoring is offered. Dinner is served each night. Activities such as 4H STEM kits, games and cooking classes are offered.

In 2018

90 Youth Accessed  
MYSPLACE Services



51

39



# Donations



SAFE is a 501(c)3 Non profit Organization.

We rely on Donations for our Matching funds for Grants.

We have a 15% Match on most grants which means that for each donation we can apply for Grants for 85% money to come into SAFE and the region.

A large part of this comes from the Auction and Ulla's Place.

## Ulla's Place

SAFE has been blessed to have great caretakers of the Ulla's Place Thrift Store. Kim Brooks and Cynthia Lopez kept the hours regular and had an army of volunteers stocking the shelves. Sophie, Quincy, Maelinn, LaRhae, and others kept the deluge of used clothing and household goods from filling the Razz room.

Ulla's Provides free emergency clothing to people in need and mails clothing to our village advocates and others on request. We also provide agencies such as OCS, Jake's, and CAC with clothing vouchers for clients.



## Annual Spring Auction

April 28<sup>th</sup> was our 9<sup>th</sup> annual spring auction. We had over a 100 attendees and Jessica Denslinger created a delicious menu. The event, which is the only black tie affair in Dillingham, helped us raise a little over \$20,000 which is used for matching fund grants bringing 120,000 to the region. Rex Spofford made the festivities lively with his auctioneering skills selling one cake for \$600.





## Volunteer and Donation Report

QTR	Quarterly Grand Totals for ALL Contributions	# of Volunteers		Volunteer Hours	Cash Value of Vol Hours	Cash Donation	Ullas Donations	In-Kind	In-Kind Food	Value of ALL Goods & Services
1st	\$ 46,815.00	34	X	1555	24,499	\$ 2,027.00	\$ 14,182.00	\$ 22	\$ 5,935.00	\$ 22,166.00
2nd	\$ 59,960.05	15	X	1632	26025	\$ 15,463.00	\$ 17,877.00	\$ -	\$ 300.00	\$ 33,640.00

3rd	\$ 41,591.00	17	X	1498	23876	\$ 2,620.00	\$ 14,765.00	\$ -	\$ 50.00	\$ 17,435.00
4th	\$ 68,075.69	48	X	1527	27322	\$ 24,732.00	\$ 15,693.00	\$ 500	\$ 329.00	\$ 41,254.00
<b>Totals</b>	\$ <b>216,441.74</b>	<b>114</b>	<b>X</b>	<b>6212</b>	<b>101722</b>	\$ <b>44,842.00</b>	\$ <b>62,517.00</b>	\$ <b>522.00</b>	\$ <b>6,614.00</b>	\$ <b>114,495.00</b>

Total Volunteer Hours 6212 divided by 2080  
**Equivalent of FTE = 2.986538462**

## FACILITIES



## Major Upgrades



SAFE received almost \$500,000 worth of Upgrades to the facility through the Deferred shelter maintenance initiative. This funding was a collaboration between the State, Rasmuson, and others.

With this money we were able to upgrade our septic system which was becoming a major concern. We were also able to fix our Maqi to get it up to fire marshal codes.

The septic system is a macrobiotic system that purportedly exits potable water. The steam is cedar lined propane fueled and will be usable soon.

We also received grant money from Rasmuson Foundation to purchase a new vehicle. We look forward to the spring barge to bring us a truck to pick up clients and do subsistence activities.

## Financial Information

<b>SAFE</b>	
<b>Balance Sheet</b>	
As of June 30, 2018	
	<b>Total</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
1000 Wells Fargo Checking	1,197,390.89
1020 Wells Fargo Savings	226,424.78
1025 Wells Fargo Gaming	2,103.00
1032 Wells Fargo Single Signature	1,023.29
<b>Total Bank Accounts</b>	<b>\$ 1,426,941.96</b>
<b>Accounts Receivable</b>	
1110 Accounts Receivable	20,668.19
<b>Total Accounts Receivable</b>	<b>\$ 20,668.19</b>
<b>Other Current Assets</b>	
1030 Petty Cash	200.00
1040 Prepaid Expenses	47,802.91
1130 Pay Advance	0.00
1499 Loan Repayment	0.00
Payroll Refunds	0.00
<b>Total Other Current Assets</b>	<b>\$ 48,002.91</b>
<b>Total Current Assets</b>	<b>\$ 1,495,613.06</b>
<b>Fixed Assets</b>	
1500 Land, Buildings, Equipment	1,679,173.16
1550 Accumulated Depreciation	-1,427,377.04
<b>Total Fixed Assets</b>	<b>\$ 251,796.12</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,747,409.18</b>

<b>LIABILITIES AND EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2110 Accounts Payable	4,922.98
<b>Total Accounts Payable</b>	<b>\$ 4,922.98</b>
<b>Credit Cards</b>	
2001 Bank of America	38,067.83
2002 Wells Fargo - Two	0.00
<b>Total Credit Cards</b>	<b>\$ 38,067.83</b>
<b>Other Current Liabilities</b>	
2000 Unearned Revenue	0.00
2100 Payroll Liabilities	0.00
2111 Other Payables	5,000.00
2112 Health Insurance Liability	0.00
2113 Direct Deposit Payable	-0.01
2114 Payroll Clearing	0.00
2115 Accrued Payroll	13,293.20
2120 Accrued Vacation	21,753.41
2210 FICA	0.00
2220 FWH	6,113.70
2230 ESC	3,164.14
2235 401(K) Plan	0.00
2300 Deferred Revenue	0.00
Payroll Tax Payable	0.00
<b>Total Other Current Liabilities</b>	<b>\$ 49,324.44</b>
<b>Total Current Liabilities</b>	<b>\$ 92,315.25</b>
<b>Total Liabilities</b>	<b>\$ 92,315.25</b>
<b>Equity</b>	
3000 Opening Bal Equity	0.00
3900 Fund Balance	1,610,407.67
Net Income	44,686.26
<b>Total Equity</b>	<b>\$ 1,655,093.93</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 1,747,409.18</b>