

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	10,657	7,553	1,544 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	92,169	70,867	14,485 ✓
Special Machinery		7			
Totals		xxxxxx	102,826	78,420	16,029
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		4,892,342.			
		Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 2012

Ruth Spurling, treasurer
Richard [unclear] Trustee
Richard [unclear] Clerk

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Pleasant Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>78,420</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>78,420</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>4,845,626</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,845,626</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>78,420</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>78,420</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Township
Harvey County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	9,290	1,017	15	36
Debt Service	0	0	0	0
Library	0	0	0	0
Road	69,130	7,566	115	272
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	78,420	8,583	130	308

County Treasurer's Motor Vehicle Estimate 8,583

County Treasurer's Recreational Vehicle Estimate 130

County Treasurer's 16/20M Vehicle Estimate 308

Motor Vehicle Factor 0.10945

Recreational Vehicle Factor 0.00166

16/20M Vehicle Factor 0.00393

Pleasant Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan. 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan. 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	2,036	2,036
Receipts:			
Ad Valorem Tax	9,207	9,290	XXXXXXXXXXXXXXXXXX
Delinquent Tax	95	100	
Motor Vehicle Tax	908	1,050	1,017
Recreational Vehicle Tax	14	17	15
16/20 M Vehicle Tax	40	43	36
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Trasurer's Difference	-221		
Interest on Idle Funds	62		
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	10,105	10,500	1,068
Resources Available:	10,105	12,536	3,104
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies	710	750	750
Equipment			
Buildings Maintenance			
Insurance	100	7,000	4,000
Mileage	3,158		3,157
Budget & Publications	75	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,526		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,069	10,500	10,657
Unencumbered Cash Balance Dec 31	2,036	2,036	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,500	10,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,657
		Tax Required	7,553
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		7,553

Pleasant Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	5,919	6,249
Receipts:			
Ad Valorem Tax	68,256	69,130	XXXXXXXXXXXXXXXXXX
Delinquent Tax	798	630	
Motor Vehicle Tax	7,897	7,785	7,566
Recreational Vehicle Tax	121	128	115
16/20M Vehicle Tax	301	322	272
Special Highway/Gasoline Tax	7,032	7,100	7,100
Treasurer's adjustment	-1,933		
Sales	684		
Material Reimbursement		735	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,156	85,830	15,053
Resources Available:	83,156	91,749	21,302
Expenditures:			
Salaries & Wages	13,363	17,000	17,000
Officer Pay	1,500	1,500	1,500
Employee Benefits	1,869	10,500	4,000
Fuel/ Repairs/ Parts	15,980	26,000	26,000
Road Materials	11,895	20,000	20,669
Equipment	14,822	10,500	15,000
Insurance	7,708		8,000
Transfer to Special Machinery	10,100		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,237	85,500	92,169
Unencumbered Cash Balance Dec 31	5,919	6,249	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	85,500	85,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,169
		Tax Required	70,867
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	70,867

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	20,193
Transfers from:	
Road Fund	10,100
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,526
Interest on Idle Funds	17
Other	
Resources Available:	32,836
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,836

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on July 30, 2012 at 7:00 PM at 821 N Gracehill, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,069	1.720	10,500	2.033	10,657	7,553	1.559
Road	77,237	14.622	85,500	15.128	92,169	70,867	14.625
Special Machinery							
Totals	85,306	16.342	96,000	17.161	102,826	78,420	16.184
Less: Transfers	12,626		0		0		
Net Expenditure	72,680		96,000		102,826		
Total Tax Levied	78,547		78,420		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,733,523		4,569,649		4,845,626		

*Tax rates are expressed in mills.

Richard Schroder
Clerk

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on July 30, 2012 at 7:00 PM at 821 N Gracehill, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,069	1.720	10,500	2.033	10,657	7,553	1.559
Road	77,237	14.622	85,500	15.128	92,169	70,867	14.625
Special Machinery							
Totals	85,306	16.342	96,000	17.161	102,826	78,420	16.184
Less: Transfers	12,626		0		0		
Net Expenditure	72,680		96,000		102,826		
Total Tax Levied	78,547		78,420		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,733,523		4,569,649		4,845,626		

*Tax rates are expressed in mills

Richard Schroder
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Joy Newman
 Being first duly sworn, deposes and says: That she is
 Advertising Classified Sales of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
 One insertions, the first publication thereof being

The 28th day of June 2012

subsequent publications being made on the following dates:

Joy Newman

Subscribed and sworn to before me 28th day of
June 2012

Verna L Rowe

Verna L Rowe
 Notary Public

My commission expires **October 18, 2012**
Total Amount of Publication \$ 72.50
Pleasant Township Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas
 My App. Exp. 10/18/2012

Pleasant Township						
NOTICE OF BUDGET HEARING						
The governing body of Pleasant Township, Harvey County, Kansas, will meet on July 30, 2012 at 7:00 PM at 821 N. Grass Hill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N. Grass Hill Rd., Newton and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	8,089	1.720	10,500	2.035	10,657	7,353
Road	77,237	14.622	85,500	15.128	92,159	70,857
Special Machinery						
Total	85,306	16.342	96,000	17.161	102,816	78,210
Less: Transfers	12,628		0		0	
Net Expenditure	72,678		96,000		102,816	
Total Tax Levied	78,347		78,420		102,816	
Assessed Valuation:						
Township	4,733,523		4,569,649		4,845,626	

*Tax rates are expressed in mills.
 Richard Schroeder
 Clerk

(First published in THE NEWTON KANSAN, June 28, 2012.)