

## GENERAL REPORT

August 9, 2016

1. Because of very limited time to get everything done, this will be a very short general report.
2. Donna Roberts, who represents the DAR, will attend the meeting for the signing of the Constitution Week Proclamation.
3. Student representative Jeremy DuPont will have a report on the skate park.
4. Enclosed is a copy of the special use permit application submitted by John Foltz to build storage facilities at 516 East Fifth. Copies of the Planning Commission minutes are also enclosed showing unanimous approval to issue the permit. A map of the area is enclosed.
5. The resolution and memorandum of extension of neighborhood revitalization is listed on the agenda. Copies of this information have been given to Superintendent Don Blome and County Clerk Phyllis Gettler for them to present to their respective board members and county commissioners.
6. John Helms reports that the new trash truck won't be available for another week or two. Apparently there was some mix-up in taking the truck to the Heil dealer.
7. The joint city/county meeting will be held at City Hall on September 6<sup>th</sup> beginning at 6:00 p.m. Desiree is helping me send letters of invitation to area businesses to arrive at 7:00 p.m. This information has been provided to the County Commissioners and staff. The County will host the meeting, however they prefer for the meeting to be held here.
8. Preparation of the 2017 budget continues. I will have as much information available to give you at the meeting Tuesday night. It will mainly be the department budgets and hopefully some mill levy projections. I doubt I'll have any of the tables or letter of explanation done. That being said, the department budgets will give you a good start on planning for 2017.

Right now I have a concern for the general fund because of the loss of the business commodity tax that has been paid by the ethanol plant. Some services and employees will have to be shifted to utility funds but I won't know how much of that to do until I have everything put together. I would recommend that we set at least three (3) budget workshops to get through the information. Hopefully we can meet some during the day.

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