

Grant # 1 Final Report

To be completed by recipients of Grant

Name of Organization: LifeMoves (formerly InnVision Shelter Network)

Title of Project: STEM Summer Adventure Camp

Project Description:

- 1) Briefly describe the project. What was done, when and where did the project take place and who were the beneficiaries?

The goal of LifeMoves sixth annual STEM Summer Adventure Camp is to inspire and empower homeless children and young adults toward academic achievement--while also giving them a joy filled summer they will never forget. This year Summer Adventure Camp, offered from June 25-August 5, served campers in the age range of 5-14 years. The STEM-based program provided academic and enrichment activities for youth at our family shelters in Menlo Park, Palo Alto, San Jose, Redwood City, and San Mateo.

During this year's camp, each week had a theme, such as "Science Week," "Multicultural Week," "Tech Week," "Olympic Week," "Green Week," and "Performing Arts Week."

The adventures during Science Week included touring the forest of Huddart Park and learning about trees, root systems, and birds' nests. The campers built their own colorful lava lamps giving them an up-close experience of chemical reactions and demonstrating the concept of density. In a visit to the Tech Museum of Innovation, the younger children enjoyed science games while the older children enjoyed learning about cryptography, cyber security satellites, and plate tectonics. Science was seamlessly woven into activities in a fun way—even being a part of dessert, when campers built their own models of molecular structure using marshmallows and popsicle sticks!

During Green Week at Summer Adventure Camp, all campers witnessed seed germination by doing their own experiment: planting a seed in a clear plastic bag to watch it sprout. During Performing Arts Week, they "strutted their stuff" during the talent show and made music videos. During Multicultural Week, the campers got met and spoke with Chinese exchange students.

The campers' culinary adventures included making their own pizza at Pizza My Heart where they learned how to catch thrown pizza dough as the pros do in Italy. They also made ice cream and decorated cookies.

To read more about the fun activities and programs offered by LifeMoves STEM summer Adventure camp this past summer, and to see the inspiring pictures (some of which are attached in this report), click on the Summer Adventure Camp Blog at: <https://lifemovessummercamp.wordpress.com>. The smiles on the camper's faces say it all.

2) How many members of your organization participated in the project?

Eight LifeMoves staff members participated as well as 161 community volunteers.

3) What did they do? Please give at least two examples

Summer Adventure Camp also included a day at Levi's Stadium where 49er's staff set up fun games and shared behind-the-scenes vantage points into football game days. The children also rode roller coasters at Great America and visited the aquarium and rainforest at the California Academy of Sciences in San Francisco.

4) How many people benefited from this project?

Over 100 homeless children and young adults participated, ranging in age from 5-14.

5) What are the expected long-term community impacts of the project?

The campers who enrolled in Summer Adventure Camp not only had an exciting and engaging summer, but also gained the long-term benefits of building positive peer-to-peer relationships, increasing self-esteem, and sparking intellectual curiosity. These STEM focused adventures make the campers more likely to obtain higher education, with the long term goal of breaking the cycle of homelessness.

6) If a cooperating organization was involved, what was its role?

N/A

Financial Report:

7) Income

1) Millbrae Community Foundation Grant Funds Received: \$2,500

2) Other Funding (specify)

Pentair Foundation: \$10,000

Texas Instruments: \$5,000

LifeMoves also used its General Operating Support funds for Summer Adventure Camp.

Total Project Income: \$17,500

8) Expenditures (please be specific and add lines as needed)

Personnel Costs	Totals	Budget Narrative
6 Children's Services Coordinators - Salary and Benefits (.15 FTE)	\$ 46,656.00	Responsible for overseeing site specific Summer Adventure Camp
Driver	\$ 3,500.00	Safely transports children to and from field trips
Intern Manager	\$ 3,000.00	Recruits and helps manage Camp Directors
Project Manager	\$ 5,066.67	Manages Summer Adventure Camp budget, coordinates field trips, and food services
Camp Directors/Interns	\$ 4,900.00	Help create curriculum, implement programming, supervise children
Total Personnel Costs	\$ 63,122.67	
Program Costs	Totals	Budget Narrative
Admissions	\$ 9,000.00	Cost of admission for field trips: Exploratorium, Menlo Swim and Sport, Oakland Zoo, Movies, Great America, Culinary SF Lunch & Snacks. Costs reduced due to existing partnerships and donations
Food	\$ 2,000.00	
Transportation	\$ 3,000.00	Fuel and van maintenance
Supplies	\$ 1,500.00	Clean-up supplies, arts and crafts
Other	\$ 1,800.00	Petty cash for staff for unexpected program costs
Total Program Costs	\$ 17,300.00	
Other	Totals	Budget Narrative
Big Events		
Field Day		
Vehicle-related expenses	\$ 1,315.00	Bus rental, parking fees
Venue Fee	\$ 400.00	
Food and Drink	\$ 700.00	Lunch, snacks
Supplies and Equipment	\$ 585.00	Decorations, face painting supplies, bounce house
Total Big Event Costs	\$ 3,000.00	
Misc. Supplies	\$ 1,250.00	T-shirt, drawstring bags, water bottles
Mileage	\$ 1,080.00	
TOTAL	\$ 85,752.67	

9) By signing this report, I confirm that to the best of my knowledge these Millbrae Community Foundation Grant funds were spent only for eligible items in accordance with the approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the Millbrae Community Foundation.

Certifying Signature Katherine Finnigan Date 10-12-16

Print Name, title Katherine Finnigan, Sr. Director

Organization name Life Moves