

Town of Marble
Regular Meeting of the Board of Trustees
December 5th, 2024 6:00pm
Marble Community Church, 121 W. State St. Marble, Colorado

Agenda

- A. 6:00 P.M. Call to order & roll call of the regular September meeting of the Board of Trustees of the Town of Marble
- B. Mayor Comments
- C. Consent Agenda
 - a. Approval of November 14th, 2024 Minutes
 - b. Approval of Current Bills, December 5th, 2024
- D. Administrator Report
 - a. Jailhouse Review, Emma Bielski
 - b. Fee Schedule Review, Ron
- E. Set Public Hearing to Consider Approval of 2024 Supplemental Budget
- F. Public Hearing to Consider Approval of 2025 Budget
 - a. Consider Approval of Ordinance #2024-4 Budget Adoption and Appropriations
 - b. Consider Approval of Ordinance #2024-5 Mill Levy Certification
- G. Committee Reports
- H. Old Business
- I. New Business
- J. Adjourn

Minutes of the Town of Marble
Regular Meeting of the Board of Trustees
November 14, 2024 6:00pm

A. Call to order & roll call of the regular November meeting of the Board of Trustees of the Town of Marble – Mayor Ryan Vinciguerra called the meeting to order at 6:05 p.m. Present: Larry Good, Amber McMahill, Amy Rusby, Dustin Wilke and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator; Allie Wettstein, Administrative Assistant and Tery Langley, minutes.

B. Mayor’s Comments - Ryan led the group in singing Happy Birthday to Ron!

C. Consent Agenda

a. Approval of October 3rd, 2024 & November 5th, 2024 Minutes – Larry Good made a motion to approve the Oct. 3 minutes. Amber McMahill seconded and the motion passed unanimously. Larry Good made a motion to approve the Nov. 5 minutes. Amber McMahill seconded and the motion passed unanimously.

b. Approval of Current Bills, November 14th 2024 (Approved Nov. 5)

c. Budget Summary, Amy – Reserves total \$386,157.89. This is decrease from last month due to some unaccounted-for expenses regarding the jailhouse. There should be more revenue coming into that fund before the end of the year. We are right on target for the budget year for income.

D. Administrator Report

a. Sam Germain, Marble Charter School update, Sam – Thank you for the support. School year is going smoothly with both teachers and students working hard. Sam reported on the bond project that provided around \$1,000,000 for safety and security upgrades, energy and mechanical systems and renovations to the historic building. The school now owns the historic school building. The roof and preventing roof avalanches is a priority. The current structure will not support the snow load expected if they install snow fences. The building houses the primary classroom, the music room and the historical museum. To ensure the long-term safety of the school, students and visitors they need a new roof. In 2024 they applied for Colorado Best Grant but that was denied. They hope to be awarded some of those funds now and, if not, they will reapply in the next grant period. The cost of the retrofit will exceed the amounts requested. They would like to request community support in the amount of \$5000 to show that the community supports the school. She is also asking the town to write a letter of support for other grants they are pursuing.

Larry Good said that the council and the town have always strongly supported the school and he would like to see that continue, beginning with the letter and including the \$5000 in the budget discussion. Ryan asked where that amount came from and Sam said it was an amount that would show the town’s support for the school in regard to other grant applications. Amber asked if this would be more like a pledge for matching funds or if it would be a straight donation. Sam said this would be shown as a grant that supports the school. Angus Barber asked who provided the bond money and Sam explained it was from a bond election. Angus asked what the shortfall is. Originally, they applied for 2.2 million from the Best Grant. They now know they need a roof that can support more snow load and that is an additional need and cost. Dustin asked if the plan includes a fire suppression system and Sam said it is part of the plan. Josh Vogt reported that the school has to go through the state for permitting and

that requires the building be brought up to code. Ryan feels that this a valid request. Amber McMahill made a motion that the town write a generic letter of support to be used for various grants. Amy Rusby seconded and the motion passed unanimously.

b. Gunnison County Flood Study Memorandum of Agreement (MOA), Ron – Ron explained that this is a request from the Colorado Water Conservation Board for an MOA for the town to work with the Water Conservation Board and FEMA to upgrade the flood plain maps for parts of Gunnison County. In the case of Marble, this would be for the Crystal River and Carbonate Creek. There is no commitment other than working with them for a study to be completed in two years. Larry Good made a motion approving the MOA. Dustin Wilkey seconded. Amber asked if this was to know who needs flood insurance. Ron said no one is required to buy flood insurance by FEMA or the Town of Marble. Lenders sometimes do require it. Dustin said it would also provide information for any emergencies. Slate Creek is not currently listed as a study area. Dustin requested that we ask them to add it. Ron will ask Gunnison Co to ask for this. The motion passed 3 to 1 with Amy, Larry and Dustin voting yes and Amber voting no.

c. 2024 Final Master Plan Review & Final Payment to Mark Chain, Ron – Dustin has not seen it but said that several committee people do not feel it is complete and that there are additional public meetings that need to happen. Amber said that Mark said he would hold another public meeting in the summer of 2025. Dustin asked if the board could move forward on things in the plan before additional meetings are held. Amber said there are suggested action items at the end of the plan and feels things could move forward without formal adoption. Amy would like another meeting with Mark and the committee. Ryan suggested engaging Mark for both a public meeting and a closing meeting with the committee. Amy requested that the committee meeting be held in January. Ryan suggested the board be prepared to discuss the proposed plan at the Dec. 5 meeting. Ron reported that Mark has been paid ½ of his fee. The second ½ will be paid with grant funds. Ryan suggested waiting to make the final payment when the document is accepted and approved. Richard Wells asked that the current draft be made available to committee members.

E. Committee Reports

a. Jailhouse Project Update, Ron – Ronr reported that the town needs a statement from both PiffCo and Grateful Builders showing their in-kind donations amounts in order to process the grant (\$10,000). PiffCo did invoice for the backfill and trucking costs in the amount of \$1600. Ron said there is still work to be done around the base of the building but he would like to see this wrapped up in terms of the grant as soon as possible. Total expenditures to date are \$21,000. Total revenues are 24,000, including the grant. Discussion of how to thank donors followed. Amber suggested chunks of Marble with the names of the businesses on them lining the path to the jail. Ryan suggested a thank you letter with the visual thank you to come later, perhaps with historical information included. Larry asked about a public celebration/grand opening. Ryan suggested including hosting other entities that have helped with other projects for a thank you party. Ron said that Emma had some ideas of how to do this. Ron invited her to the December meeting to present these ideas.

b. Parks Committee Update, Amy reported on the Nov 4 meeting of the Parks Committee and minutes from that meeting are attached. Larry reported that Colorado Rocky Mountain School might be

another resource for volunteers. Next meeting is Feb. 3. Dustin suggested increasing the vendor fees for MF by \$10 and using that for temporary business licenses, information regarding sales tax, etc.

F. 2025 Budget Discussions, Ron – Ryan commended Ron on the clarity. Larry wanted to look at the employee salaries/pay to make sure they are being fairly compensated in regard to job descriptions and duties, cost of living, etc. The increase for 2025 is for a 5% raise for current employees. There are no plans to add any employees. Ron reported that he has a draft copy of the employee handbook. Job descriptions are also ready for review. They will be done by the December meeting. Dustin asked for the breakdown of licensing and permit fees and a discussion of possible increases. Larry asked about the request from the school. Discussion of where to find the funds followed. This included Ryan suggesting increasing the conservative sales tax projection by \$5000 and using that for the school. Angus Barber asked about the reserves being close to a year's expenditures and what amount is recommended. Ron explained that there is no set amount and it is up to the town to decide on their reserve amount. Larry said he is comfortable with a year due to the high-risk area we live in. Angus asked if this year's budget for road maintenance would result in a decrease in reserves. Ron said the budget is balanced so does not affect the reserves. Angus asked if there was a way to increase that reserve by where/how the reserve funds are invested. Ryan spoke to the safety, return and availability from the CSafe account as a revenue stream. Amber spoke to grants and that the Department of Local Affairs (DOLA) is willing to hold a grant workshop. One she mentioned was a grant for updating codes, similar to the grant for updating the master plan. There are grants that require matching funds and the town needs to decide how to handle that need. Dustin favors dipping into reserves and working to pay the reserves back the next year. Ryan feels it is a case-by-case issue but there needs to be some focus on grants the town would benefit from. Larry feels that using the reserves would allow the town to pursue grants that address identified needs as the opportunities arise. Ryan mentioned the capital projects account and the need for it to increase over time. Ron feels applying for a grant to address safety issues with the walls and columns in the Mill Site Park should be a priority. Dana Lavic of DOLA said there is a 50% grant (up to \$20,000) to hire a consultant to tell us what is needed. It is noncompetitive and only needs a letter and is due Dec. 1. He recommends applying for a \$5,000 grant with a \$5,000 match. Dustin Wilkey made a motion to apply for the grant and to use \$5,000 in reserve funds for the required match if needed. Larry Good seconded and the motion passed unanimously. Dustin suggested a line item in 2026 for special Marble events. Discussion around repairs to the bell tower in relation to repairs to the Mill Site park followed. Amber said that Gunnison County is willing to help with grants as a certified local government through the Colorado History. Dustin said the bell tower costs are for materials and he is doing an in-kind donation of his labor. Amy asked that the \$10000 owed to Mark Chain be added as revenue and expenditure in 2025.

G. New Business

- a. Thanksgiving – The community thanksgiving dinner is scheduled for Saturday, Nov. 16.
- b. Mike Yellico asked that an email be read. He feels the 6:00 p.m. meeting time prevents people from attending. He would like to see a use by review of the lodge project and to know how and when the alley was vacated. Josh Vogt spoke to the Lodge project in regard to town building codes. He appreciates Karen reaching out about the project and her willingness to work with the neighbors. He is concerned that the town would issue a permit when the use of the building was not known. He spoke to the impact that any commercial business expansion can have on a community and the need for public

input. He encouraged the town to look at permitting and codes and clarification of roles. He is also concerned about town right of ways and, in this instance, the clear cutting and parking development. Who gets to decide on the use of right of ways? They play a part in how the community looks. He feels that the lack of clarity is an opportunity for conflict. Karen Good said that the use was brought to the town in March and September. Dustin said that any change in use would require a use by review. Ryan spoke to the use by right and use by review distinctions and processes. Ryan spoke to the need to look at special events and right of ways and he commended Karen on her transparencies. Karen explained that they do have a building permit and they originally planned to have employee housing and classroom spaces. Residences in commercial zone require a use by review and so they amended their plans to be commercial and to include a multipurpose space for meeting, classroom and office space – all use by right. The farm and farm kitchen are also use by right. They want to keep the area livable for themselves and neighbors. Larry said that changes in the lodging business means that they need to focus on different types of things such as retreats and workshops. Karen said that they have supported the lodge by working other jobs and they want to make the lodge business sustainable but not by adding more rooms or cabins with more guests. They want to offer more to the customers they have. Ryan asked about weddings and Karen said they do not want to have them at the lodge. Most of the events would be for lodge customers only with a few community events such as the singer/songwriter night. Ginny Goodrich asked if the town vacates alleys. Ryan explained that they are left natural but not usually vacated. Ron explained that a building permit was issued for a foundation and insulation for the containers – Phase 1. It is currently classified as a storage building and is empty. The interior is undefined. The town does not have engineered plans for Phase 2. Karen said the freight farm is being purchased by a foundation and that foundation is a partner with the Lodge in the farm.

H. Adjourn – Larry Good made a motion to adjourn. Amy Rusby seconded and the motion passed unanimously. The meeting was adjourned at 8:15 p.m.

Respectfully submitted,
Terry Langley

Attachment: Parks Committee minutes

Marble Parks Meeting

November 4th, 2024

6:00 PM

In Attendance: Alie Wettstein, Lise Hornbach, Amy Rusby, Richard Wells, Ron Leach, Brent Compton

Agenda:

Parks Committee Members- Nicole Farrell is interested in being on the committee. Amy will reach out to her to explain committee expectations, when meetings take place, etc

EmmaSteuer Wedding August 23rd

The committee accepted the application; See the application and notes for specifics. Amy will confirm the specifics with the bride.

Marble Parks Use Application- It was discussed adding a list of park "Do's and Don'ts" to be included with the application. Amy will create a Google Doc and share it with the committee so that all can add to the list.

Fire Station/Basketball Court Fencing- Ron reported that the plan is to use the same red corrugated metal to match the fire station to go around the tower. The fire department will pay for the entire project. Mike Yellico will be the project contractor. It may be completed this year weather depending, if not, it will be completed in the spring. It was also discussed that some type of padding will be added to the exterior of the metal fencing around the tower for basketballs, etc. to prevent damage.

MarbleFest- The MF committee reported that they will be scaling back the budget for this event; The MF committee recognizes that this past year was over budget due to not securing enough funds and due to last-minute expenses that were not expected.

It was agreed that more volunteers are needed for this event...the MF committee will work on getting more volunteers; and a better plan for the garbage storage, etc.

It was reported that people/bands using the campsites for MF need to not overpopulate the campsites as they did last year.

Water Fountain- The Parks committee is having a difficult time getting quotes from plumbers; Lise will contact a plumber for an estimate and recommendations for the placement of the fountain, etc.

RFOV Dates- Alie completed the application (RFOV has a new process to follow when securing dates for work at our parks) and submitted it to RFOV; waiting to hear back to confirm the dates.

Parks/Trail Maintenance- Need bathroom signage for Millsite Park; it was suggested to provide more information/signage at the corner of the fire station and the campground.

It was discussed that the entrance of the Millsite park at the parking lot needs to be cleaned up to make it look more presentable; possibly some new signage (do away with old unusable signage/stands) and more boulders for parking spots/landscaping; possibly painted spots; It was

agreed that the Parks Committee will work on a plan for this in the spring.

Firewood- Amy will contact Mike Mackenzie to let the church community know that there is firewood stacked and available to take for needy families.

Next Meeting Date: Monday, February 3rd at 6:00 PM

Note- It was agreed that the Parks committee doesn't need to meet every month during the winter months.

Meeting Adjourned: 7:28 PM

Town of Marble

Budget vs. Actuals: General Fund

January - December 2024

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Intergovernmental				
Cigarette Tax	214.48	200.00	-14.48	-7.24 %
General Sales Tax	145,312.25	163,203.00	17,890.75	10.96 %
Highway Use Tax (HUTF)	11,451.88	13,000.00	1,548.12	11.91 %
Mineral Lease Distribution	1,224.66	8,000.00	6,775.34	84.69 %
Severance Tax	3,941.45	2,000.00	-1,941.45	-97.07 %
Total Intergovernmental	162,144.72	186,403.00	24,258.28	13.01 %
Licenses & Permits				
Building Permits	4,345.00	6,000.00	1,655.00	27.58 %
Business Licenses	800.00	1,000.00	200.00	20.00 %
Other Licenses & Permits	1,370.75	1,000.00	-370.75	-37.08 %
Septic Permits	646.00	3,000.00	2,354.00	78.47 %
Short term rental Licenses	350.00		-350.00	
Total Licenses & Permits	7,511.75	11,000.00	3,488.25	31.71 %
Other Revenue				
Campground/Store Revenues	56,170.59	45,000.00	-11,170.59	-24.82 %
CSQ Lease Agreement	44,105.57	32,000.00	-12,105.57	-37.83 %
CSQ Maintenance Payments	3,000.00	3,600.00	600.00	16.67 %
Donations	300.00		-300.00	
Holy Cross Electric Rebates	467.04	500.00	32.96	6.59 %
Interest Income	5,367.71	10,000.00	4,632.29	46.32 %
Marble Fest	16,566.53	25,000.00	8,433.47	33.73 %
Non-Specified		1,000.00	1,000.00	100.00 %
SGB Lease Agreement		2,900.00	2,900.00	100.00 %
Transfer Water Fund, Admin Cost	1,000.00	1,000.00	0.00	0.00 %
Total Other Revenue	126,977.44	121,000.00	-5,977.44	-4.94 %
Property Taxes				
Additional License Tax		695.00	695.00	100.00 %
General Property Tax		41,302.00	41,302.00	100.00 %
Property Tax Interest		100.00	100.00	100.00 %
Specific Ownership Tax		1,500.00	1,500.00	100.00 %
Total Property Taxes	58,692.51	43,597.00	-15,095.51	-34.63 %
Uncategorized Income	2,642.68		-2,642.68	
Total Income	\$357,969.10	\$362,000.00	\$4,030.90	1.11 %
GROSS PROFIT	\$357,969.10	\$362,000.00	\$4,030.90	1.11 %
Expenses				
General Government				
Campground Expenses	24,398.57	15,000.00	-9,398.57	-62.66 %
Church Rent	720.00	600.00	-120.00	-20.00 %
Civic Engagement Fund		1,500.00	1,500.00	100.00 %
Donation to AVLTL Childrens Park	1,882.42	3,500.00	1,617.58	46.22 %

Town of Marble

Budget vs. Actuals: General Fund

January - December 2024

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Dues & Subscriptions	2,136.11	500.00	-1,636.11	-327.22 %
Elections	1,290.88	3,000.00	1,709.12	56.97 %
Food	3,002.09	0.00	-3,002.09	
Grant Expenditures		0.00	0.00	
Jailhouse	24,399.63	0.00	-24,399.63	
Legal Publication	298.74	1,000.00	701.26	70.13 %
Marble Fest Expense	27,583.79	23,000.00	-4,583.79	-19.93 %
Marble Hub Donation	10,000.00	10,000.00	0.00	0.00 %
Master Plan	8,190.00	0.00	-8,190.00	
Office Expenses	9,641.82	17,000.00	7,358.18	43.28 %
Office Maint.	947.62	5,000.00	4,052.38	81.05 %
Parking Program Expenses	804.46	1,000.00	195.54	19.55 %
Recycle Program	2,707.10	2,000.00	-707.10	-35.36 %
Transfer to Park Fund	25,000.00	25,000.00	0.00	0.00 %
Treasurers Fees		500.00	500.00	100.00 %
Unclassified	574.73	0.00	-574.73	
Vehicle Expenses	3,862.88	0.00	-3,862.88	
Workshop/Travel	410.27	1,000.00	589.73	58.97 %
Total General Government	147,851.11	109,600.00	-38,251.11	-34.90 %
Other Purchased Services				
Earth Day Expenses	2,826.00	3,000.00	174.00	5.80 %
Grant Writing		1,000.00	1,000.00	100.00 %
Liability & Worker Comp Insc	4,947.69	7,500.00	2,552.31	34.03 %
Utilities	1,982.50	4,000.00	2,017.50	50.44 %
Total Other Purchased Services	9,756.19	15,500.00	5,743.81	37.06 %
Payroll Expenses				
Payroll Expenses	485.16		-485.16	
Taxes	7,267.01		-7,267.01	
Wages	89,379.14		-89,379.14	
Total Payroll Expenses	97,131.31		-97,131.31	
Purchased Professional Services				
Accounting	5,152.50		-5,152.50	
Audit	11,400.00	12,000.00	600.00	5.00 %
Engineering Services & Insp.	4,350.00	12,000.00	7,650.00	63.75 %
Legal - General	18,945.72	14,000.00	-4,945.72	-35.33 %
Municipal Court		1,500.00	1,500.00	100.00 %
Total Purchased Professional Services	39,848.22	39,500.00	-348.22	-0.88 %
Roads				
Snow & Ice Removal	17,460.00	35,000.00	17,540.00	50.11 %
Street Maintenance	22,778.00	20,000.00	-2,778.00	-13.89 %
Total Roads	40,238.00	55,000.00	14,762.00	26.84 %
Wages & Benefits				
FICA/Medicare	3,456.72	8,400.00	4,943.28	58.85 %

Town of Marble

Budget vs. Actuals: General Fund

January - December 2024

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Total Wages	43,069.92	133,000.00	89,930.08	67.62 %
Total Wages & Benefits	46,526.64	141,400.00	94,873.36	67.10 %
Total Expenses	\$381,351.47	\$361,000.00	\$ -20,351.47	-5.64 %
NET OPERATING INCOME	\$ -23,382.37	\$1,000.00	\$24,382.37	2,438.24 %
NET INCOME	\$ -23,382.37	\$1,000.00	\$24,382.37	2,438.24 %

Town of Marble

Deposit Detail

November 2024

DATE	TRANSACTION TYPE	CUSTOMER	VENDOR	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
*General Fund -0240						
11/29/2024	Deposit			DEPOSIT	*General Fund -0240	10,446.70
			Colorado Stone Quarry CSQ	DEPOSIT	Other Revenue:CSQ Lease Agreement	2,847.58
			Colorado Stone Quarry CSQ	DEPOSIT	Other Revenue:CSQ Maintenance Payments	300.00
		Gunnison County		DEPOSIT	Property Taxes	3,051.54
			Colorado Stone Quarry CSQ	DEPOSIT	Other Revenue:CSQ Lease Agreement	2,847.58
		State of Colorado		DEPOSIT	Uncategorized Income	1,400.00
Money Market -1084						
11/06/2024	Deposit	State of Colorado		DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Money Market -1084	22.33
		State of Colorado		DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Intergovernmental:Cigarette Tax	22.33
11/08/2024	Deposit	State of Colorado		DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Money Market -1084	28,436.71
		State of Colorado		DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Intergovernmental:General Sales Tax	28,436.71
11/08/2024	Deposit	State of Colorado		ACH ITEM COLORADO SURPLUS CCD	Money Market -1084	273.87
		State of Colorado		ACH ITEM COLORADO SURPLUS CCD	Property Taxes	273.87

Town of Marble
Budget vs. Actuals - Water Fund
 January - December 2024

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Water Fund Income				
Water - Fees For Service	22,665.30	21,000.00	-1,665.30	-7.93 %
Water Fund Interest	2.30		-2.30	
Total Water Fund Income	22,667.60	21,000.00	-1,667.60	-7.94 %
Total Income	\$22,667.60	\$21,000.00	\$ -1,667.60	-7.94 %
GROSS PROFIT	\$22,667.60	\$21,000.00	\$ -1,667.60	-7.94 %
Expenses				
Water Fund Expenses				
Fire Protection/Water Tank	20,000.00	20,000.00	0.00	0.00 %
Water - Administration Costs	1,000.00	1,000.00	0.00	0.00 %
Total Water Fund Expenses	21,000.00	21,000.00	0.00	0.00 %
Total Expenses	\$21,000.00	\$21,000.00	\$0.00	0.00 %
NET OPERATING INCOME	\$1,667.60	\$0.00	\$ -1,667.60	0.00%
NET INCOME	\$1,667.60	\$0.00	\$ -1,667.60	0.00%

Town of Marble
Budget vs Actuals - Park Fund
 January - December 2024

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Conservation Trust Income - CTF		1,500.00	1,500.00	100.00 %
Transfer In - Park Fund	25,000.00	25,000.00	0.00	0.00 %
Total Income	\$25,000.00	\$26,500.00	\$1,500.00	5.66 %
GROSS PROFIT	\$25,000.00	\$26,500.00	\$1,500.00	5.66 %
Expenses				
Park Fund Expenses				
Grant Writer - Park Fund		0.00	0.00	
Historical Park Pres. Planning		0.00	0.00	
Improvements - Park Fund		0.00	0.00	
Jail Preservation Grant Match		5,000.00	5,000.00	100.00 %
Maintenance - Park Fund	15,279.38	21,500.00	6,220.62	28.93 %
Total Park Fund Expenses	15,279.38	26,500.00	11,220.62	42.34 %
Total Expenses	\$15,279.38	\$26,500.00	\$11,220.62	42.34 %
NET OPERATING INCOME	\$9,720.62	\$0.00	\$ -9,720.62	0.00%
NET INCOME	\$9,720.62	\$0.00	\$ -9,720.62	0.00%

Town of Marble

Transaction Detail

November 7 - December 2, 2024

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
Check						
11/20/2024	Check	12041	PifCo	Inv# 1335		-
				Excavation work for Jailhouse		1,635.00
						1,635.00
11/20/2024	Check	12042	Verde Land Management LLC	Inv# 748	C	-
				Inv# 748		2,320.00
						2,320.00
11/29/2024	Check		Century Link			-125.18
						125.18
11/29/2024	Check		Colorado Municipal League	# 2590		-336.00
				2025 dues: 2590		336.00
11/29/2024	Check		Mountain Pest Control, Inc.	Acct# **2500		-56.00
				Mice, Spiders & Wasps		56.00
11/29/2024	Check		Ragged Enterprises, LLC			-506.25
				November		506.25
11/30/2024	Check		Alpine Bank	Acct. # ending: 6434		-
						1,050.00
						-
						1,050.00
Payroll Check						
11/08/2024	Payroll Check		Theresa A. Langley	Pay Period: 10/20/2024-11/02/2024	C	-95.74
				Gross Pay - This is not a legal pay stub		104.18
				Employer Taxes		9.27
				CO Paid Family and Medical Leave		0.47
				CO Unemployment Tax		0.67
				CO Income Tax		0.00
				Federal Unemployment (940)		0.63
				Federal Taxes (941/943/944)		15.94
11/08/2024	Payroll Check	DD	Alie O. Wettstein	Pay Period: 10/20/2024-11/02/2024	C	-
				Direct Deposit		1,148.82
						-
						1,148.82

Town of Marble

Transaction Detail

November 7 - December 2, 2024

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
11/08/2024	Payroll Check	DD	Charles R. Manus	Pay Period: 10/20/2024-11/02/2024 Direct Deposit	C	-766.91 -766.91
11/08/2024	Payroll Check	DD	Richard B. Wells	Pay Period: 10/20/2024-11/02/2024 Direct Deposit	C	-57.45 -57.45
11/08/2024	Payroll Check	DD	Ronald S. Leach	Pay Period: 10/20/2024-11/02/2024 Direct Deposit	C	- 1,761.99 - 1,761.99
11/22/2024	Payroll Check	DD	Ronald S. Leach	Pay Period: 11/03/2024-11/16/2024 Direct Deposit	C	- 1,762.01 - 1,762.01
11/22/2024	Payroll Check	DD	Charles R. Manus	Pay Period: 11/03/2024-11/16/2024 Direct Deposit	C	-560.49 -560.49
11/22/2024	Payroll Check	DD	Alie O. Wettstein	Pay Period: 11/03/2024-11/16/2024 Direct Deposit	C	-655.25 -655.25
11/22/2024	Payroll Check	DD	Theresa A. Langley	Pay Period: 11/03/2024-11/16/2024 Direct Deposit	C	-106.37 -106.37
<hr/>						
Tax Payment						
11/15/2024	Tax Payment		IRS	Tax Payment for Period: 10/01/2024-10/31/2024 Federal Taxes (941/943/944)	C	- 2,643.55 - 2,643.55
<hr/>						
Expense						
11/08/2024	Expense		Valley Garbage Solution, LLC	PAYMENT VALLEY WASTE SOL PAYMENT VALLEY WASTE SOL	C	-419.95 419.95
11/20/2024	Expense		CIRSA	WEB PAY CIRSA CCD 12234 WEB PAY CIRSA CCD 12234	C	-374.79 374.79
11/20/2024	Expense		CIRSA	WEB PAY CIRSA CCD 12234 WEB PAY CIRSA CCD 12234	C	- 1,169.16 1,169.16

Town of Marble

Transaction Detail

November 7 - December 2, 2024

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
11/25/2024	Expense			NSF PAID ITEM FEE	C	-76.00
				NSF PAID ITEM FEE		76.00
11/26/2024	Expense		Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX2805	C	-23.24
				ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX2805		23.24
11/26/2024	Expense		Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX4505	C	-24.79
				ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX4505		24.79

Town of Marble
Ordinance Number 3
Series of 2024

AN ORDINANCE ADOPTING A SUPPLEMENTAL BUDGET AND MAKING
SUPPLEMENTAL APPROPRIATIONS FOR THE TOWN OF MARBLE FOR THE 2024
FISCAL YEAR

WHEREAS:

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. In accordance with the Local Government Budget Law of Colorado, C.R.S. § 29-1-101 et seq., the Town of Marble adopted a budget and appropriated funds for the 2024 fiscal year (the “2024 Budget”).
- C. C.R.S. § 29-1-109(1)(b) provides: “If, after adoption of the budget, the local government receives unanticipated revenues or revenues not assured at the time of the adoption of the budget from any source other than the local government’s property tax mill levy, the governing body may authorize the expenditure of such funds by enacting a supplemental budget and appropriation.”
- D. In the 2024 fiscal year, revenues in the General Fund are now expected to be higher than anticipated in the original 2024 budget by approximately \$60,081. Likewise, expenditures are expected to be higher than originally anticipated by approximately \$43,516. Significantly, the Town received \$20,000 in grant proceeds and spent \$23,000 on jailhouse restoration that were not budgeted. Additionally, campground revenue exceeded the budget by \$11,000 and the Town spent approximately \$9000 more than budgeted on campground maintenance and improvements.
- E. The Town desires to supplement the original 2024 Budget in accordance with C.R.S. § 29-1-109.
- F. In accordance with C.R.S. § 29-1-106, the Board of Trustees caused notice of a proposed supplemental budget (“Supplemental Budget”) to be published in the Glenwood Springs Post Independent;
- G. In accordance with C.R.S. § 29-1-108(1), the Board of Trustees held a public hearing to consider the adoption of the proposed Supplemental Budget on December 5, 2024 (the “Public Hearing”);
- H. The Board of Trustees finds and determines that the hearing on the proposed Supplemental Budget is now complete.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

1. The proposed Supplemental Budget presented to the Board of Trustees is hereby adopted. The adopted Supplemental Budget is attached hereto as Exhibit A.

2. In accordance with such Supplemental Budget, the following additional expenditures are authorized, and the following additional revenue is recognized for fiscal year 2024:

Fund	Additional Expenditures	Additional Revenue
General Fund	\$43,516	\$60,081
Park Fund	\$0.00	\$0.00
Water Fee for Service	\$0.00	\$0.00
Total	\$43,516	\$60,081

3. The following Supplemental Appropriations are made for the 2024 fiscal year:

Fund	Additional Amount Appropriated
General Fund	\$43,516
Park Fund	\$0.00
Water Fee for Service	\$0.00
Total	\$43,516

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this _____ day _____, 2024, by a vote of _____ in favor and _____ opposed.

TOWN OF MARBLE:

ATTEST:

Ryan Vinciguerra, Mayor

Ron Leach, Clerk

Exhibit A

TOWN OF MARBLE				
GENERAL FUND				
2024 Supplemental Budget				
	2024	2024	2024	2024
	Budget	YTD	Estimate	Supplement
		11/10/2024		
Beginning Balance	461,127	399,049	399,049	
Revenues				
Taxes				
General Property Tax	39,276	47,030	39,276	
Specific Ownership Tax	1,500	0	1,500	
Additional License Tax	695	0	695	
Property Tax Interest	100	0	100	
Taxes Other	0	0	0	
Total Taxes	41,571	47,030	41,571	
Licenses & Permits				
Business Licenses	1,000	800	750	
Building Permits	6,000	4,345	7,000	
Septic Permits	3,000	646	3,000	
Other Licenses & Permits	1,000	1,371	500	
Short Term Rental Licenses	0	350	350	
Total Licenses & Permits	11,000	7,512	11,600	
Intergovernmental				
General Sales Tax	164,229	125,212	180,000	
Highway User Taxes (HUTF)	13,000	11,452	13,000	
Severance Tax	2,000	3,941	2,000	
Mineral Lease Distribution	8,000	1,225	8,000	
Cigarette Tax	200	192	200	
Other Intergovernmental	0	0	0	
Grant Revenue	0	0	20,000	
Total Intergovernmental	187,429	142,022	223,200	
Other Revenue				
Paid Parking Program Revenue	0	0	0	
Campground Revenue	45,000	55,264	56,000	
Interest Revenue	10,000	5,366	8,000	
SGB Lease Agreement	2,900	0	2,900	
CSQ Lease Agreement	32,000	38,410	52,410	
CSQ Maintenance Payments	3,600	2,700	3,600	
Holy Cross Electric Rebates	500	467	500	
Donations	0	300	300	
Lead King Loop Project	0	0	0	
Marble Fest	25,000	17,067	20,000	
Non-Specified	1,000	0	0	
Transfer Water Fund, Admin Costs	1,000	0	1,000	
Total Other	121,000	119,574	144,710	
Total Revenue	361,000	316,139	421,081	\$60,081.41
TOWN OF MARBLE				
GENERAL FUND				
2025 Budget				
	2024	2024	2024	
	Budget	YTD	Estimate	
		11/10/2024		
Expenditures				
Total Wages & Benefits	141,400	132,125	141,210	
General Government				
Paid Parking Program Expenses	1,000	804	804	

Office Improvements & Maintenance	5,000	892	1,000	
Campground Improvements & Expenses	15,000	23,222	24,000	
Treasurer Fees	500	0	0	
Elections	3,000	1,290	1,290	
Vehicle Expenses	0	3,863	4,000	
Marble Fest Expenses	23,000	27,584	27,584	
Church Rent	600	720	1,000	
Civic Engagement Fund	1,500	0	0	
Office Supplies/Software	17,000	8,862	10,000	
Legal Publications	1,000	276	1,000	
Dues & Subscriptions	500	1,727	1,727	
Food	0	3,002	3,000	
Workshop/Travel	1,000	410	1,000	
Recycle Program	2,000	2,103	3,600	
Master Planning	0	8,190	10,000	
Grant Expenditures	0	0	0	
Donation to AVLT Childrens Park	3,500	1,882	2,000	
Unclassified	0	575	575	
Bell Tower Maintenance	0	0	0	
Jailhouse		22,765	23,000	
Hub Subsidy	10,000	10,000	10,000	
Total General Government	84,600	118,166	125,580	
Roads				
Street Maintenance	20,000	22,778	25,000	
Snow & Ice Removal	35,000	17,460	25,000	
Asphalt Road Repair	0	0	0	
Total Roads	55,000	40,238	50,000	
Purchased Professional Services				
Legal - General	14,000	18,946	20,000	
Bookkeeping		4,646	6,000	
Audit	12,000	11,400	11,400	
Municipal Court	1,500	0	1,000	
Engineering Services & Inspections	12,000	4,350	10,000	
Total Purchased Professional Services	39,500	39,342	48,400	
Other Purchased Services				
Liability & Workers Comp. Insurance	7,500	3,404	7,500	
Utilities	4,000	1,749	4,000	
Grant Writing	1,000	0	0	
Earth Day Expenses	3,000	2,826	2,826	
Total Other Purchased Services	15,500	7,979	14,326	
Total Expenditures	336,000	337,849	379,516	\$43,515.77
Ending Balance	486,127	377,339	440,615	
Transfer out to park fund	-25,000	-9,503	-35,832	
Ending Balance	461,127	367,836	404,783	

Town of Marble
Ordinance Number 4
Series of 2024

AN ORDINANCE ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR
THE TOWN OF MARBLE FOR THE 2025 FISCAL YEAR

WHEREAS:

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. C.R.S. § 29-1-108(2) requires the Board of Trustees of the Town of Marble to “enact an ordinance or resolution adopting the budget and making appropriations for the budget year;”
- C. In accordance with C.R.S. § 29-1-104, the Board of Trustees of the Town of Marble designated the Town Clerk as the person to prepare the budget and submit the same to the Board of Trustees, and the Town Clerk did submit a proposed budget to the Board of Trustees;
- D. In accordance with C.R.S. § 29-1-106, the Board of Trustees caused notice of the proposed budget to be published in the Glenwood Springs Post Independent;
- E. In accordance with C.R.S. § 29-1-108(1), the Board of Trustees held a public hearing to consider the adoption of the proposed budget on December 5, 2024;
- F. The Board of Trustees finds and determines that the hearing on the proposed budget is now complete;
- G. The amounts appropriated do not exceed the expenditures specified in the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

- 1. The proposed budget presented to the Board of Trustees, as amended at the public hearing held on December 5, 2024, is hereby adopted as the budget for the Town of Marble, Colorado, for the 2025 fiscal year. The adopted budget is attached hereto as Exhibit A.
- 2. In accordance with such budget, the estimated expenditures for each fund for the 2025 fiscal year are as follows:

Fund	Expenditures
General Fund	385,000
Park Fund	11,500
Water Fee for Service	21,000
Total	417,500

3. In accordance with such budget, the estimated revenues for each fund for the 2025 fiscal year are as follows:

Fund	Revenue
General Fund	385,000
Park Fund	11,500
Water Fee for Service	21,000
Total	417,500

4. The following appropriations are made for the 2025 fiscal year:

Fund	Amount Appropriated
General Fund	385,000
Park Fund	11,500
Water Fee for Service	21,000
Total	417,500

5. The Clerk shall file with the Colorado Division of Local Government, before January 31, 2025, a certified copy of the budget, including the budget message, and a copy of Form DLG 70.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 5th day of December, 2024 by a vote of ___ in favor and ___ opposed.

TOWN OF MARBLE:

Ryan Vinciguerra, Mayor

ATTEST:

Ron Leach, Clerk

Town of Marble
Ordinance Number 5
Series of 2024

AN ORDINANCE FIXING AND CERTIFYING THE MILL LEVY FOR THE TOWN OF
MARBLE FOR THE 2025 FISCAL YEAR

WHEREAS:

A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;

B. By Ordinance No. 5, Series of 2024, the Board of Trustees of the Town of Marble, Colorado has adopted the Town of Marble Budget for the 2025 fiscal year, and has made appropriations for the 2025 fiscal year;

C. The Board of Trustees desires to fix and certify a mill levy to be levied upon all taxable property within the Town of Marble, to provide sufficient funds to pay the proposed expenditures for the 2025 fiscal year;

The assessed valuation of taxable property for the year 2025 in the Town of Marble as returned by the County Assessor of Gunnison County, Colorado is \$6,131,880;

D. The mill levy for the Town is presently 6.505 mills, and the Board of Trustees has determined that it is in the public interest to leave the present mill levy unchanged for the 2025 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN
OF MARBLE, COLORADO THAT:

1. An Ad Valorem Tax shall be levied against all taxable property in the Town of Marble, Colorado, for the 2025 fiscal year;

2. For the purpose of meeting all general operating expenses of the Town of Marble during the 2025 fiscal year, the Ad Valorem Tax shall be levied at a rate of 6.505 mills.

3. That the Clerk is hereby directed to deliver the Certification of Tax Levies (Form DLG 70), with a copy of this ordinance, to the Board of County Commissioners of Gunnison County, Colorado, as certification, no later than December 15th, 2024.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 5th day of
December, 2024 by a vote of ___ in favor and ___ opposed.

TOWN OF MARBLE:

ATTEST:

Ryan Vinciguerra, Mayor

Ron Leach, Clerk

**TOWN OF MARBLE
GENERAL FUND
2025 Budget
11/27/2024**

	2023 Audit	2024 Estimate	2025 Budget
Beginning Balance	445,985	399,049	404,783
Revenues			
Taxes			
General Property Tax	30,413	39,276	39,888
Specific Ownership Tax	0	1,500	1,500
Additional License Tax	0	695	695
Property Tax Interest	0	100	100
Taxes Other	0	0	0
Total Taxes	30,413	41,571	42,183
Licenses & Permits			
Business Licenses	0	750	1,000
Building Permits	0	7,000	4,000
Septic Permits	0	3,000	2,000
Other Licenses & Permits	0	500	500
Short Term Rental Licenses	0	350	350
Total Licenses & Permits	8,839	11,600	7,850
Intergovernmental			
General Sales Tax	184,427	180,000	180,667
Highway User Taxes (HUTF)	4,975	13,000	13,000
Severance Tax	9,055	2,000	2,000
Mineral Lease Distribution	1,515	8,000	8,000
Cigarette Tax	315	200	200
Other Intergovernmental	0	0	0
Grant Revenue	0	20,000	0
Total Intergovernmental	200,287	223,200	203,867
Other Revenue			
Paid Parking Program Revenue	0	0	0
Campground Revenue	39,290	56,000	55,000

Interest Revenue	20,104	8,000	9,000
SGB Lease Agreement	0	2,900	3,000
CSQ Lease Agreement	18,307	52,410	34,000
CSQ Maintenance Payments	0	3,600	3,600
Holy Cross Electric Rebates	0	500	500
Donations	0	300	0
Lead King Loop Project	0	0	0
Marble Fest	0	20,000	20,000
Non-Specified	32,219	0	0
Grant Revenue			5,000
Transfer Water Fund, Admin Costs	0	1,000	1,000
Total Other	109,920	144,710	131,100
Total Revenue	349,459	421,081	385,000

**TOWN OF MARBLE
GENERAL FUND
2025 Budget**

	2023 Audit	2024 Estimate	2025 Budget
Expenditures			
Total Wages & Benefits	144,106	141,210	148,270
General Government			
Paid Parking Program Expenses	0	804	2,000
Office Improvements & Maintenance	0	1,000	5,000
Campground Improvements & Expenses	21,768	24,000	25,000
Treasurer Fees	0	0	500
Elections	306	1,290	2,000
Vehicle Expenses	0	4,000	3,500
Marble Fest Expenses	25,809	27,584	20,000
Church Rent	0	1,000	720
Civic Engagement Fund	0	0	1,500
Office Supplies/Software	12,548	10,000	10,000
Legal Publications	0	1,000	1,000
Dues & Subscriptions	569	1,727	500
Food	0	3,000	3,000
Workshop/Travel	5,558	1,000	5,000
Recycle Program	0	3,600	4,000
Master Planning	0	10,000	0

Grant Expenditures	18,340	0	11,000
Donation to AVL T Childrens Park	0	2,000	0
Unclassified	16,474	575	0
Bell Tower Maintenance	0	0	5,000
Jailhouse		23,000	0
Marble Charter School Subsidy			5,000
Hub Subsidy	0	10,000	10,000
Total General Government	101,372	125,580	114,720
Roads			
Street Maintenance	0	25,000	0
Snow & Ice Removal	0	25,000	30,000
Asphalt Road Repair	0	0	30,000
Total Roads	69,884	50,000	60,000
Purchased Professional Services			
Legal - General	15,137	20,000	15,000
Bookkeeping		6,000	7,000
Audit	16,305	11,400	13,000
Municipal Court	0	1,000	1,000
Engineering Services & Inspections	14,781	10,000	10,000
Total Purchased Professional Servi	46,223	48,400	46,000
Other Purchased Services			
Liability & Workers Comp. Insurance	6,497	7,500	8,010
Utilities	3,313	4,000	4,000
Grant Writing	0	0	1,000
Earth Day Expenses	0	2,826	3,000
Total Other Purchased Services	9,810	14,326	16,010
Total Expenditures	371,395	379,516	385,000
Ending Balance	424,049	440,615	404,782
Transfer out to park fund	-25,000	-35,832	-10,000
Ending Balance	399,049	404,783	394,782
Capital Projects Account			5,000
Total Unrestricted Cash			389,782

**PARK FUND
2025 Budget
11/27/2024**

	2023 Audit	2024 Estimate	2025 Budget
Beginning Balance	-28,087	-21,332	0
Revenues			
CTF Funds	1,898	1,500	1,500
Interest	0	0	0
Donation	0	0	0
Total Revenue	1,898	1,500	1,500
Expenditures			
Parks Maintenance	17,653	16,000	11,500
Improvements	2,490	0	0
Historical Park Preservation Commission	0	0	0
Grant Writer	0	0	0
Other	0	0	0
Jail Preservation Grant Matching Funds	0	0	0
Total Expenditures	20,143	16,000	11,500
Transfer in from general fund	25,000	35,832	10,000
Ending Balance	-21,332	0	0

**TOWN OF MARBLE
WATER FEE FUND
2025 BUDGET
11/27/2024**

	2023 Audit	2024 Estimate	2025 Budget
Beginning Balance	0	1,615	3,280
Revenues			
Fee for Service	21,615	22,665	21,000
Total Revenue	21,615	22,665	21,000
Expenditures			
Administration Costs	0	1,000	1,000
Fire Protection/Water Tank	20,000	20,000	20,000
Total Expenditures	20,000	21,000	21,000
Other Financing Uses			
Transfer out to General Fund	0	0	0
Total Expenditures and Other Financing Uses	20,000	21,000	21,000
Ending Balance	1,615	3,280	3,280