

**Budget Message**  
**Town of Marble**  
**Fiscal Year 2017**

The attached budget for the Town of Marble includes these important features:

- Approximately 20% of the Town's revenue is derived from taxes. 80% of the Town's revenue is derived from other sources.
- The Town maintains a separate fund for the administration of a fee-for-service fund which provides water and fire hydrants and maintenance thereof for fire protection.

The budgetary basis of accounting is the modified accrual basis. The Town is in compliance with the Tabor mandated 3 percent reserve of cash.

The services provided/offered are:

- Repair and maintain Town streets, including snow removal;
- Administer and inspect construction in the Town in accordance with IBC codes;
- Maintain and improve park;
- Provide water and fire hydrants for fire protection;
- Administer Town business in a timely manner.

## CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

**TO:** County Commissioners<sup>1</sup> of Gunnison, Colorado.

On behalf of the Town of Marble  
(taxing entity)<sup>A</sup>  
 the Board of Trustees  
(governing body)<sup>B</sup>  
 of the Town of Marble  
(local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 3,487,710 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ \_\_\_\_\_ (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57) USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/9/2016 for budget/fiscal year 2017  
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE <small>(see end notes for definitions and examples)</small>	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	6.505 mills	\$ 22,688
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< > mills	\$ < >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b>6.505 mills</b>	<b>\$ 22,688</b>
3. General Obligation Bonds and Interest <sup>J</sup>	_____ mills	\$ _____
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
<b>TOTAL:</b> <small>Sum of General Operating Subtotal and Lines 3 to 7</small>	<b>6.505 mills</b>	<b>\$ 22,688</b>

Contact person: (print) Ron Leach Daytime phone: (970) 963-1938  
 Signed:  Title: Clerk

*Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.*

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

**CERTIFICATION OF TAX LEVIES, continued**

**THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).** Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603. C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS<sup>l</sup>:**

1. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

2. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

**CONTRACTS<sup>k</sup>:**

3. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

4. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Town of Marble  
Ordinance Number 4  
Series of 2016

**AN ORDINANCE FIXING AND CERTIFYING THE MILL LEVY FOR THE TOWN OF MARBLE FOR THE 2017 FISCAL YEAR.**

**WHEREAS:**

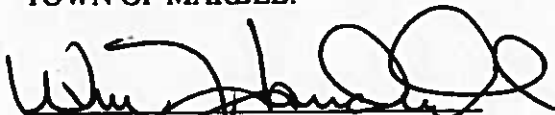
- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. By Ordinance No. 3, Series of 2016, the Board of Trustees of the Town of Marble, Colorado has adopted the Town of Marble Budget for the 2017 fiscal year, and has made appropriations for the 2017 fiscal year;
- C. The Board of Trustees desires to fix and certify a mill levy to be levied upon all taxable property within the Town of Marble, to provide sufficient funds to pay the proposed expenditures for the 2017 fiscal year;
- D. The assessed valuation of taxable property for the year 2016 in the Town of Marble as returned by the County Assessor of Gunnison County, Colorado is \$3,487,710.00;
- E. The mill levy for the Town is presently 6.505 mills, and the Board of Trustees has determined that it is in the public interest to leave the present mill levy unchanged for the 2017 fiscal year.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:**

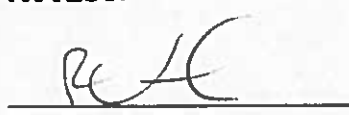
1. An Ad Valorem Tax shall be levied against all taxable property in the Town of Marble, Colorado, for the 2017 fiscal year;
2. For the purpose of meeting all general operating expenses of the Town of Marble during the 2017 fiscal year, the Ad Valorem Tax shall be levied at a rate of 6.505 mills.
3. That the Clerk is hereby directed to deliver the Certification of Tax Levies (Form DLG 70), with a copy of this ordinance, to the Board of County Commissioners of Gunnison County, Colorado, as certification, no later than December 15, 2016.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 3<sup>rd</sup> day of November, 2016, by a vote of 5 in favor and 0 opposed.

TOWN OF MARBLE:

  
Will Handville, Mayor

ATTEST:

  
Ron Leach, Clerk

Town of Marble  
Ordinance Number 3  
Series of 2016

**AN ORDINANCE ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR THE TOWN OF MARBLE FOR THE 2017 FISCAL YEAR.**

**WHEREAS:**

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. C.R.S. § 29-1-108(2) requires the Board of Trustees of the Town of Marble to “enact an ordinance or resolution adopting the budget and making appropriations for the budget year;”
- C. In accordance with C.R.S. § 29-1-104, the Board of Trustees of the Town of Marble designated the Town Clerk as the person to prepare the budget and submit the same to the Board of Trustees, and the Town Clerk did submit a proposed budget to the Board of Trustees;
- D. In accordance with C.R.S. § 29-1-106, the Board of Trustees caused notice of the proposed budget to be published in the Glenwood Springs Post Independent;
- E. In accordance with C.R.S. § 29-1-108(1), the Board of Trustees held a public hearing to consider the adoption of the proposed budget on November 3, 2016;
- F. The Board of Trustees finds and determines that the hearing on the proposed budget is now complete.
- G. The amounts appropriated do not exceed the expenditures specified in the budget;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:**

- 1. The proposed budget presented to the Board of Trustees, as amended at the public hearing held on November 3, 2016, is hereby adopted as the budget for the Town of Marble, Colorado, for the 2017 fiscal year. The adopted budget is attached hereto as Exhibit A.
- 2. In accordance with such budget, the estimated expenditures for each fund for the 2017 fiscal year are as follows:

Fund	Expenditures
General Fund	\$160,700
Park Fund	\$1,500
Water Fee for Service	\$21,010
Total	\$183,210

3. In accordance with such budget, the estimated revenues for each fund for the 2017 fiscal year are as follows:

Fund	Revenue
General Fund	\$118,538
Park Fund	\$1,500
Water Fee for Service	\$21,010
Total	\$141,048

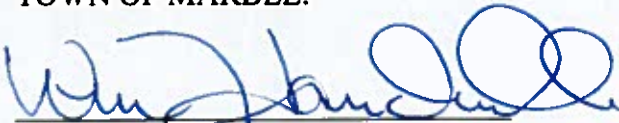
4. The following appropriations are made for the 2017 fiscal year:

Fund	Amount Appropriated
General Fund	\$160,700
Park Fund	\$1,500
Water Fee for Service	\$21,010
Total	\$183,210

5. The Clerk shall file with the Colorado Division of Local Government, before January 31, 2017, a certified copy of the budget, including the budget message, and a copy of Form DLG 70.

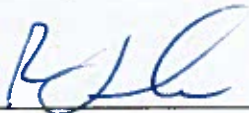
INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 3<sup>rd</sup> day of November, 2016, by a vote of 5 in favor and 0 opposed.

TOWN OF MARBLE:



Will Handville, Mayor

ATTEST:



Ron Leach, Clerk

**TOWN OF MARBLE  
GENERAL FUND  
2017**

	<b>2015 Audit</b>	<b>2016 Estimate</b>	<b>2017 Budget</b>
<b>Beginning Balance</b>	<b>171,046</b>	<b>180,485</b>	<b>214,885</b>
<b>Revenues</b>			
<b>Taxes</b>			
General Property Tax	22,866	23,150	22,688
Specific Ownership Tax		968	1,000
Special Use & Sales Tax		0	100
Additional License Tax		531	100
Property Tax Interest		33	50
<b>Total Taxes</b>	<b>22,866</b>	<b>24,682</b>	<b>23,938</b>
<b>Licenses &amp; Permits</b>			
Business Licenses		790	800
Building Permits		3,000	3,000
Driveway Access Permits		0	300
Septic Permits		1,000	1,000
Other Licenses & Permits		550	500
<b>Total Licenses &amp; Permits</b>	<b>1,862</b>	<b>5,340</b>	<b>5,600</b>
<b>Intergovernmental</b>			
General Sales Tax	28,947	16,621	15,000
Highway User Taxes (HUTF)	9,255	10,459	10,000
Colo Trust Fund	0	1,395	0
Severance Tax	4,947	33,600	5,000
Mineral Lease Distribution	2,436	38,705	3,000
Additional License Fee		0	0
Cigarette Tax	46	500	500
<b>Total Intergovernmental</b>	<b>45,631</b>	<b>101,280</b>	<b>33,500</b>
<b>Other</b>			
Campground/Store Revenues	0	0	0
Interest Revenue		573	500
CSQ Lease Agreement	26,919	28,000	30,000
CSQ Maintenance Payments		3,000	3,000
Holy Cross Electric Rebates		449	500
Donations	885	700	500
Non-Specified	1,809	1,000	1,000
Settlements		0	0
Tree Maintenance Program		0	0
GOCO Grant		0	0
Transfer In & Out		20,000	20,000
<b>Total Other</b>	<b>29,613</b>	<b>53,722</b>	<b>55,500</b>
<b>Total Revenue</b>	<b>99,972</b>	<b>185,024</b>	<b>118,538</b>

**TOWN OF MARBLE  
GENERAL FUND  
2017**

	<b>2015 Audit</b>	<b>2016 Estimate</b>	<b>2017 Budget</b>
<b>Expenditures</b>			
<b>General Government</b>			
Town Clerk	19,822	15,600	15,600
Enforcement Officer		0	5,000
Park Employee		6,572	6,500
Treasurer Fees		500	500
Abated Tax		0	1,000
Elections		0	0
Unclassified	4,150	5,459	1,000
Marble Fest Donation	3,090	0	0
Church Rent	1,200	1,200	1,200
Tree Maintenance Program		0	2,000
<b>Total General Government</b>	<b>28,262</b>	<b>29,331</b>	<b>32,800</b>
<b>General Government - Operating</b>			
Office Expenses	5,507	3,936	3,000
Legal Publications		433	1,000
Dues & Subscriptions	1,239	-9	100
Workshop/Travel		315	1,000
FICA Withholding		536	2,000
Marble Water Co. 2017 Tap Fee	0	0	5,000
Marble Water Co. 2017 Payment		20,000	20,000
Marble Water Co. Monitoring Wells	0	0	8,000
<b>Total General Government - Operating</b>	<b>6,746</b>	<b>25,211</b>	<b>40,100</b>
<b>Roads</b>			
Street Maintenance	13,339	20,500	20,000
Snow & Ice Removal		20,000	15,000
<b>Total Roads</b>	<b>13,339</b>	<b>40,500</b>	<b>35,000</b>
<b>Purchased Professional Services</b>			
Legal - Special	0	0	0
Legal - General	15,218	20,870	15,000
Audit	18,193	10,000	10,000
Municipal Court	0	0	5,000
Engineering Services	0	5,000	10,000
Boundaries Survey/Master Plan	0	0	0
<b>Total Purchased Professional Services</b>	<b>33,411</b>	<b>35,870</b>	<b>40,000</b>
<b>Other Purchased Services</b>			
Liability & Workers Comp. Insurance	3,745	3,800	3,800
Utilities	852	1,086	1,500
Bank Building Maintenance	777	1,826	1,000
Playground & park improvements	3,401	13,000	3,000
Campground/Store Expenses	0	0	0
Earth Day Expenses	0	0	3,500
<b>Total Other Purchased Services</b>	<b>8,775</b>	<b>19,712</b>	<b>12,800</b>
<b>Total Expenditures</b>	<b>90,533</b>	<b>150,623</b>	<b>160,700</b>
<b>Ending Balance</b>	<b>180,485</b>	<b>214,885</b>	<b>172,723</b>



**TOWN OF MARBLE  
PARK FUND  
2017 BUDGET**

	<b>2015 Actual</b>	<b>2016 Estimate</b>	<b>2017 Budget</b>
<b>Beginning Balance</b>	13,881	15,132	16,527
<b>Revenues</b>			
CTF Funds	1,251	1,395	1,500
Interest	0	0	0
Donation	0	0	0
Transfer	0	0	0
<b>Total Revenue</b>	<b>1,251</b>	<b>1,395</b>	<b>1,500</b>
<b>Expenditures</b>			
Maintenance	0	0	1,500
Improvements	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>Ending Balance</b>	<b>15,132</b>	<b>16,527</b>	<b>16,527</b>

**TOWN OF MARBLE  
WATER FEE FUND  
2017 BUDGET**

	<b>2015 Audit</b>	<b>2016 Estimate</b>	<b>2017 Budget</b>
<b>Beginning Balance</b>		<b>11,869</b>	<b>14,601</b>
<b>Revenues</b>			
Fee for Service	<b>22,862</b>	<b>22,732</b>	<b>21,010</b>
Interest	<b>10</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>22,872</b>	<b>22,732</b>	<b>21,010</b>
<b>Expenditures</b>			
Service Charge	<b>14</b>	<b>0</b>	<b>0</b>
Water Clerk	<b>0</b>	<b>0</b>	<b>0</b>
FICA Withholding	<b>0</b>	<b>0</b>	<b>0</b>
Office	<b>0</b>	<b>0</b>	<b>0</b>
Fire Protection/Water Tank	<b>20,000</b>	<b>20,000</b>	<b>21,010</b>
<b>Total Expenditures</b>	<b>20,014</b>	<b>20,000</b>	<b>21,010</b>
<b>Ending Balance</b>		<b>14,601</b>	<b>14,601</b>