

Providing A Doorway To Opportunity Campaign

Campaign Goal: \$1,500,000

CAPITAL IMPROVEMENTS

To create safe and warm spaces for kids and grownups:

Boiler Replacement \$75,000

To make the stair-filled Center accessible to all:

Handicapped Accessibility Retrofit \$250,000

To insure that kids are technologically skilled:

Youth Program/Computer Room Upgrades \$45,000

To expand the Center's program space:

Third Floor Renovation \$150,000

To preserve our historic building:

Exterior Upgrades \$40,000

To maintain quality and usefulness:

Working Maintenance Fund \$75,000

CAPITAL IMPROVEMENTS SUBTOTAL \$635,000

PROGRAM NEEDS

To support healthier lifestyles for kids:

Sports Programs: Basketball, Soccer, Fitness \$90,000

To keep kids safe and growing in non-school hours:

Children's Program Expansion \$50,000

To prepare youth for the world of work:

Youth Employment Prep Programs \$50,000

PROGRAM NEEDS SUBTOTAL \$190,000

To recruit, train and strengthen staff of highest quality:

Staff Training and Support Fund \$100,000

ENDOWMENT

To keep the Center financially stable:

General Endowment \$175,000

To insure ongoing healthy youth programs:

Youth Sports Program Endowment \$200,000

To keep an aging facility at a high level of excellence:

Building Maintenance Endowment \$200,000

ENDOWMENT SUBTOTAL \$575,000

TOTAL \$1,500,000

JONES CENTER

Harold Colbert Jones Memorial Community Center