

**NOTICE OF PUBLIC HEARING
VILLAGE OF PARDEEVILLE
2022 Approved Budget**

Notice is hereby given that the Village of Pardeeville will hold a Public Hearing on the proposed 2022 Municipal Budget on November 22, 2021 at 6:00 p.m. in the Village Hall meeting room at 114 Lake Street. The proposed budget is presented in summary below. A copy of the full text budget document is available for public inspection at the Village Office, 114 Lake Street, and the Angie W. Cox Library, 119 N. Main St., during normal business hours.

	2021 Budget	2022 Budget	% Change
General Fund Revenues			
General Property Tax	780,593	787,901	0.94%
Payment in Lieu of Taxes	106,000	102,000	
Interest on Tax Collections	0	0	
Special Assessments	22,700	27,750	
Intergovernmental Revenue	351,519	365,481	
Licenses & Permits	26,800	27,325	
Fines & Forfeitures	16,350	19,350	
Charges for Services	155,154	219,446	
Intergovernmental Charges	25,000	25,000	
Miscellaneous Revenue	85,950	16,725	
Other Financing Sources	680,082	72,924	
Total Revenues	2,250,148	1,663,902	
General Fund Expenditures			
General Government	185,322	175,512	
Public Safety	646,744	673,717	
Public Works	346,732	320,633	
Health & Human Services	3,076	4,410	
Parks & Recreation	219,512	254,295	
Conservation & Development	3,963	10,125	
Debt Service	127,535	130,834	
Total Expenditures	1,532,884	1,569,526	2.39%
Capital Outlay Fund			
Expenses	717,264	94,376	
Total General Fund Expense totals	2,250,148	1,663,902	-26.05%
Electric Utility Fund			
Revenues	2,972,878	3,091,194	
Expenses	2,972,878	3,091,194	
Electric Utility Fund Totals			3.98%
Water Utility Fund			
Revenues	740,471	553,345	
Expenses	740,471	553,345	
Water Utility Fund Totals			-25.27%
Sewer Utility Fund			
Revenues	583,688	506,288	
Expenses	583,688	506,288	
Sewer Utility Fund Totals			-13.26%

Adopted 11/22/21