

**MARION TOWNSHIP SUPERVISORS BUDGET MEETING October 20, 2010 at the Township Building**

**Present:** Jack Aberegg, Ray Gutshall, Ken Roan and Ellie Trulick

**Guests:** None

**Meeting was called to order at 7:00 p.m.**

Secretary presented the Supervisors with print outs of actual profit/loss vs. budget from January 1, 2010 through October 20, 2010, Proposed Budget for 2011, Profit/ Loss from January 1,2010 through October 20,2 010, Profit/Loss actual for the years 2003 through 2009 were e-mailed to the BOS for their printing and review.

Each individual line item was looked at and discussion held if needed. Earned income tax was discussed (310.20) Do we anticipate the \$93,910.00 in the budget? Will be discussed further at the November meeting. Fee-In-Lieu was discussed (367.XX). Was decided to leave till the November meeting to further determine if Nittany Farms is closer to paying for their development. Professional Services (404.31) was increased to \$600.00. Engineering (408) was increased to \$6,000.00 in anticipation of fees needed to redo various roads in the Township. Discussion held on the Bellefonte Contract Services (411.45), which should be only about \$2,000.00 per year. The Howard Volunteer Fire Company will receive its \$4,500.00 as a contribution also. Sewage officer expenses (413.45) increased to \$4,700.00 but further discussion needs to be done to determine if the residents will now pay the SEO fees since the state no longer reimburses the municipalities for SEO fees. A capital expense (430.70) was put into the budget of \$15,000.00 for the purchase of a used skid steer. Account # 438.35 Maintaining roads contracted was increased to \$30,000.00 further discussion at the November meeting. Gutshall stated we need to have the engineer give us some estimates for the Slaughterhouse and Sunset Drive Roads for repairs. (Estimate for Slaughterhouse last year was \$30,000.00.) Park Repairs & Maintenance (454.25) was increased to \$3,500.00 for repairs to the fence and other repairs needed around the ballpark area. Roan also discussed enclosing the pavilion for equipment storage and building a new pavilion for picnic table for residents. Quote are to be gotten by Roan for enclosing ½ of the pavilion, total enclosure and building a new pavilion 14' x 30' for picnic tables. Estimated costs are \$7,500 for ½, \$11,000 for total enclosure and approximately \$3,000 for the new pavilion. Roan will contact YBC, Orié Hanley and Triangle for quotes. This will go into account #454.45 contracted services when the dollars are determined. To be finalized at the November meeting. Park materials grant funds (454.47) was changed to \$20,000.00.

Secretary will make the appropriate changes to the proposed budget as discussed at the meeting. She will pass the corrected proposed budget to all Supervisors for further discussion at the November 9, 2010 meeting.

**Meeting adjourned at 7:50 p.m.**

**Respectfully submitted,**

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**Ellie Trulick**  
Secretary/Treasurer

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**Jack Aberegg, Chairman**

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**Ray Gutshall, Vice Chairman**

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**Ken Roan**