

**Sandpiper Elementary PTO  
2020/2021 School Year Budget**

		Budget		
<b>Revenues</b>				
Book Fair		\$ -		
Carnival		\$ -		
Corporate Sponsorships		\$ 1,000.00		
Direct Giving		\$ 50,000.00		
Hoedown/Teacher Roundup		\$ -		
*Incentives		\$ 2,500.00		
Restaurant Night		\$ 6,000.00		
School Supply Kits		\$ 500.00		
Silent Auction		\$ 13,000.00		
Spirit Sales		\$ 1,500.00		
<b>Total Revenues</b>		<b>\$74,500.00</b>		
<b>Expenses</b>				
Accelerated Reader		\$ 6,300.00		
Aims/AZ Merit		\$ 450.00		
Art Masterpiece		\$ 250.00		
Art Show		\$ 100.00		
Awards/Recognition		\$ 500.00		
<b>Community Events</b>				
	Bingo Night Prizes	\$ 100.00		
	Carnival	\$ 5,000.00		
	Hoedown	\$ -		
<b>Family Nights</b>				
	Glow Party	\$ -		
	*Family Nights Misc	\$ -		
Garden Club		\$ 1,000.00		
IT Supplies		\$ 250.00		
PE District Field Day		\$ 1,100.00		
PE Fun Day		\$ 100.00		
Multicultural Night		\$ 2,000.00		
<b>Schoolwide Ed Program</b>				
	Health Education	\$ 400.00		
	MARE	\$ 500.00		
	STARS	\$ 1,000.00		
<b>School Programs</b>				
	Accounting Insurance	\$ 729.00		
	Accounting Software	\$ 250.00		
	Accountant - Tax Return Filing			
	Bank Fees	\$ 750.00		
	Direct Giving	\$ 500.00		
	Donation	\$ 200.00		
	Horizon Grad Night Donation	\$ 100.00		
	Piano Tuning	\$ 250.00		
	PTO Copy fees	\$ 300.00		
	PTO Supplies	\$ 500.00		
	UPC Dues	\$ 75.00		
	Web Hosting	\$ 150.00		
	Total School Programs			
<b>Special Projects/Requests</b>				
	Technology/ Distance Learning Needs	\$ 15,000.00		
	Reading program	\$ 10,000.00		
	Covid Needs	\$ 5,000.00		
<b>Teacher Appreciation</b>				
	Teacher appreciation week	\$ 2,000.00		
	Welcome Back	\$ 2,000.00		
<b>Teacher Development</b>		\$ 8,000.00		

<b>Teacher Grants</b>			\$ 19,625.00			
<b>Total Expenses</b>			<b>\$84,479.00</b>			
Increase (Decrease) in Net Assets			\$ (9,979.00)			

Grade/Subject	Teacher	Grade/Subject2	1st Year/Tras	FLITE	Direct Giving	Earmarked	Total	Spent	Remaining
Additional Funds	Additional Funds	\$ 1,500.00					\$ 1,500.00		\$ 1,500.00
Art	Yarizeth Prose	\$ 500.00					\$ 500.00		\$ 500.00
Band	Lindsey	\$ 100.00					\$ 100.00		\$ 100.00
Custodian	Alex	\$ 250.00					\$ 250.00		\$ 250.00
Fifth	Allmeyer	\$ 300.00					\$ 300.00		\$ 300.00
Fifth	Eley	\$ 300.00					\$ 300.00		\$ 300.00
Fifth	Jessica Cocca	\$ 300.00	\$ 100.00	\$ 125.00			\$ 525.00		\$ 525.00
First	Circe Giardina	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
First	Gloria Perez	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
First	Jeannine Thompson	\$ 300.00					\$ 300.00	\$ 96.75	\$ 203.25
First	Ramona Emch	\$ 300.00					\$ 300.00		\$ 300.00
Fourth	Harris	\$ 300.00	\$ 100.00				\$ 400.00		\$ 400.00
Fourth	Liliana Benitez	\$ 300.00	\$ 100.00	\$ 125.00			\$ 525.00		\$ 525.00
Fourth	Yazmin Adam	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Fourth	Zimmerman	\$ 300.00	\$ 100.00				\$ 400.00		\$ 400.00
Gifted/Honors	Tamara Ohler	\$ 800.00	\$ 100.00				\$ 900.00		\$ 900.00
Health	Sacks/Wilson	\$ 600.00					\$ 600.00		\$ 600.00
Instructional Coach	Maya Pelle	\$ 75.00	\$ 100.00				\$ 175.00		\$ 175.00
Kinder	Cara Bennett	\$ 300.00					\$ 300.00		\$ 300.00
Kinder	Imelda Little	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Kinder	Marla DeFranco	\$ 300.00					\$ 300.00		\$ 300.00
Kinder	Miranda	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Kinder	Sandra Hostetter	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Library	Priorello	\$ 1,000.00					\$ 1,000.00		\$ 1,000.00
Music	Jeff Abbott	\$ 500.00					\$ 500.00		\$ 500.00
PE	Gregg Rosenberg	\$ 500.00					\$ 500.00		\$ 500.00
Pre-K	Alina Iniguez Smith	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Psychologist	Manya Paul	\$ 100.00					\$ 100.00		\$ 100.00
Reading Specialist	Melanie Cochell	\$ 150.00	\$ 100.00				\$ 250.00		\$ 250.00
Resource	Jennifer Gershweir	\$ 75.00	\$ 100.00				\$ 175.00		\$ 175.00
Resource	Zimmerlie	\$ 150.00	\$ 100.00				\$ 250.00		\$ 250.00
Second	2nd Grade Sub	\$ 300.00	\$ 100.00	\$ 125.00			\$ 525.00		\$ 525.00
Second	Amelia Cho	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Second	Benefiel	\$ 300.00	\$ 100.00				\$ 400.00		\$ 400.00
Second	Lujan	\$ 300.00	\$ 100.00				\$ 400.00		\$ 400.00
Sixth	Heiti Winden	\$ 300.00	\$ 100.00				\$ 400.00		\$ 400.00
Sixth	Jason Martin	\$ 300.00	\$ 100.00				\$ 400.00		\$ 400.00
Sixth	Lupita Soto	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Social Worker	Denise Koerperick	\$ 75.00	\$ 100.00				\$ 175.00	\$ 167.59	\$ 7.41
Spanish Special	Terri Cerna	\$ 100.00	\$ 100.00				\$ 200.00	\$ 101.33	\$ 98.67
Speech	Quinn/Widoff	\$ 100.00					\$ 100.00		\$ 100.00
Stem	Sandra Brown	\$ 1,000.00					\$ 1,000.00		\$ 1,000.00
Strings	Rasmussen	\$ 100.00					\$ 100.00		\$ 100.00
Third	Jared Adelson	\$ 300.00	\$ 100.00				\$ 400.00		\$ 400.00
Third	Kaitlin Mair	\$ 300.00					\$ 300.00		\$ 300.00
Third	Lupita Quiroz	\$ 300.00		\$ 125.00			\$ 425.00		\$ 425.00
Third	Rosa Maria Cardova	\$ 300.00	\$ 100.00	\$ 125.00			\$ 525.00		\$ 525.00
<b>Total</b>		<b>\$ 16,075.00</b>	<b>\$ 1,800.00</b>	<b>\$ 1,750.00</b>			<b>\$ 19,625.00</b>	<b>\$ 365.67</b>	<b>\$ 19,259.33</b>