



**AGENDA**  
**CITY OF WEBSTER**

**TENTATIVE BUDGET PUBLIC HEARING**  
Webster City Hall, 85 E Central Avenue  
September 5, 2024 at 6:00 p.m.

**I. CALL TO ORDER**

Pledge of Allegiance, Invocation, Roll Call and Determination of Quorum

Note: all public comment will be limited to 3 minutes per speaker. Anyone wishing to speak during citizen's forum or on an agenda item must fill out a speaker card and present it to the City Clerk prior to being recognized. All comments will be addressed after all speakers have spoken during citizen's forum or on a particular agenda item.

**II. APPROVAL OF MINUTES**

Budget Workshop – August 8, 2024

M \_\_\_\_\_ S \_\_\_\_\_ Roll Call Vote

**III. CITIZEN'S FORUM**

**IV. PUBLIC HEARING**

**Approval of Resolution 2024-05 – Establishing the Tentative Millage Rate to be Levied for Fiscal Year 2024-2025**

M \_\_\_\_\_ S \_\_\_\_\_ Roll Call Vote

**Approval of Resolution 2024-06 – Adopting the City of Webster Tentative Annual Operating Budget for Fiscal Year 2024-2025**

M \_\_\_\_\_ S \_\_\_\_\_ Roll Call Vote

**V. ADJOURNMENT**

M \_\_\_\_\_ S \_\_\_\_\_ Roll Call Vote

PLEASE NOTE IN ACCORDANCE WITH FLORIDA STATUTE 286.105, ANY PERSON WHO DESIRES TO APPEAL ANY DECISION AT THIS MEETING WILL NEED A RECORD OF THE PROCEEDINGS AND FOR THIS PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED. ALSO, IN ACCORDANCE WITH FLORIDA STATUTE 286.26; PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT THE OFFICE OF THE CITY CLERK; 85 E. CENTRAL AVE.; WEBSTER, FLORIDA; (352) 793-2073; 48 HOURS IN ADVANCE.



**MINUTES**  
**CITY OF WEBSTER**

Budget Workshop  
Webster City Hall, 85 E. Central Avenue  
August 8, 2024  
1:00 P.M.

**I. ATTENDANCE**

Present were Mayor Pro-Tem Allen Dorsey, Councilman Nancy Cherry, Councilman Tonya Malott, and Councilman Shadae Solomon

**II. BUDGET DISCUSSION**

The council reviewed the proposed budget. City Manager Naugler walked through the budget explaining that revenue and expenditures for each account. Mrs. Naugler explained that Public Works had requested tools, equipment and supplies as identified in the list that was distributed to council members. Mrs. Naugler stated that a Vac-Trailer was included in the budget for Public Works, but that SERCAP has a grant that will offset the cost of the Vac Trailer. Mrs. Naugler stated that there were excess funds in the budget and asked for guidance from the council members as to how they wanted to allocate the surplus funds. Mayor Pro-Tem Dorsey asked that \$500 be put into a fund towards a new building for Public Works. Councilmember Malott asked that Public Works be asked if they needed any additional equipment and after further discussion that administrative staff also be asked. It was recommended that the funds were not needed that they be put in the reserve account for the city. The council members in attendance had no further comment or questions pertaining to the budget and stated that did not feel that another budget workshop was needed. Mrs. Naugler informed council that the tentative budget hearing would be held on Thursday, September 5, 2024, at 6:00 pm. and that the final budget adoption would be held on Thursday, September 19, 2024, at 5:30 p.m. prior to the regularly scheduled council meeting.

**III. ADJOURNMENT**

Mayor Pro-Tem Dorsey motioned to adjourn the workshop, seconded by Councilman Cherry. All members were in favor of the adjournment. The workshop ended at 2:10 p.m.

\_\_\_\_\_  
*Deanna Naugler, City Manager*

Attest:

\_\_\_\_\_  
Amy Flodd, City Clerk

RESOLUTION NO. – 2024-05

**A RESOLUTION TENTATIVELY ESTABLISHING THE MILLAGE RATES TO BE LEVIED FOR FISCAL YEAR 2024-2025 BY CITY OF WEBSTER CITY GOVERNMENT; ADOPTING THE MILLAGE RATE FOR THE 2024-2025 FISCAL YEAR FOR THE CITY OF WEBSTER AT THE OVERALL RATE OF 8.0000 MILLS; EXPRESSING LEGISLATIVE AND ADMINISTRATIVE FINDINGS AND INTENT; AND PROVIDING FOR IMPLEMENTING ADMINISTRATIVE ACTIONS, A SAVINGS PROVISION, CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.**

**WHEREAS**, in accordance with the provisions of controlling State law an annual budget was submitted to the City Council for the various funds of the City as well as a plan of revenues to be generated to support that budget; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Sumter County has been certified by the County Property Appraiser to the City of Webster as \$42,519,508; and

**WHEREAS**, controlling State law requires the annual budget to be adopted by Resolution, and

**WHEREAS**, the proposed annual budget of the City of Webster has been reviewed, evaluated and considered at various public meetings and hearings held by the City Council of the City; and

**WHEREAS**, City Council approval is required in order to establish and to approve the millage rates to be levied within the City of Webster; and

**WHEREAS**, the City Council desires to fund an adopted annual operating budget for the fiscal year beginning October 1, 2024 and terminating on September 30, 2025 specifying certain projected revenues and expenditures for the operations of Webster municipal government; and

**WHEREAS**, the City's budget presumes that each City department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**WHEREAS**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**WHEREAS**, the City Council, in its judgment and discretion, has the authority in the future to adjust the budget, in accordance with the requirements of controlling State law, to more closely coincide with actual and expected events; and

**WHEREAS**, the City Council has the continuing and overriding responsibility to take all necessary steps and actions to ensure that sound economic, financial and fiscal management policies are implemented and maintained in the City for the benefit of the citizens of the City of Webster; and