

PARISH SUMMARY OF OPERATIONS		FYE 06/30/2021
REVENUE		
Sunday		\$288,043.37
Holy Day		\$9,458.00
Capital Improvement Income		
Annual Appeal Refund		
Religious Education		\$382.50
Donations		\$20,742.19
Business Revenue		\$10,590.99
Other Revenue (PPP Loan Forgiven)		\$44,100.00
TOTAL REVENUES		\$373,317.05
EXPENDITURES		
Salaries		\$165,522.61
Benefits		\$54,293.11
Supplies		\$18,844.98
Program Expenses & Subsidies		\$379.35
Operations & Maintenance		\$24,114.02
Contracted Services		\$16,602.68
Business Expense		\$9,921.66
Utilities		\$34,829.75
Travel		\$311.72
Appreciations, Volunteer lunch, Scholarship etc.		\$384.15
Parish Assessment		\$38,135.14
Depreciation		
TOTAL EXPENDITURES		\$363,339.17
SURPLUS		\$9,977.88

BALANCE SHEET		
ASSETS		
Checking		\$62,696.34
PRF Savings		\$393,319.90
Capital Assets		\$2,450,477.47
Accumulated Depreciation		(\$360,317.14)
TOTAL ASSETS		\$2,546,176.57
LIABILITIES		
Accounts Payable		\$8784.41
Payroll Liabilities		
Other Payables (PPP Loan)		\$31,700.00
Unspent Pastor's Discretionary Fund		\$4,282.20
Parish Custodial		\$5,020.46
Restricted Revenues (CTSC)		\$7,281.86
TOTAL LIABILITIES		\$57,068.93
FUND BALANCE ACCOUNTS		
Beginning Fund Balance		\$1,853,343.34
Adjustments to Fund Balance		
Net Income		\$9,977.88
Other Fund Balances		\$3,370.79
Archdiocesan Adjustment		\$622,415.63
TOTAL FUND BALANCE		\$2,489,107.64
TOTAL LIABILITIES & FUND BALANCES		\$2,546,176.57



St. Mary Star of the Sea

2020-2021

Annual Report

1335 Blaine Street, Port Townsend, WA 360-385-3700 stmaryss.com

Brothers & Sisters in Christ,

As we all know, the past 18 months have been a most difficult and challenging time. Yet, through God's grace our Masses have resurged to almost normal levels, our Faith Education Programs are thriving and other aspects of our parish are inching back to normal all through your consistent support throughout 2020 and 2021.

In addition to your generosity in 2020-21 was the remarkable event of being graced with the presence of 17 visiting priests and two interim priests to celebrate our Masses and sacraments in my absence. I am glad to say that God was gracious to me in allowing me to return to St. Mary Star of the Sea to continue to celebrate my ministry here with you all in July.

So, with a short look back on 2020-21 we can truly agree with St. Paul when he says to the Corinthians, "And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work. (2 Corinthians 9:8) Of particular note was that in addition to your kindness is the fact that the parish applied for two PPP loans during 2020-21, was awarded these loans, AND had them forgiven. These were tremendous blessings to our parish finances without which they would be have been severely impacted. It was however your continuing generous financial support and your faith which kept the lights on and the doors open. In the end our beloved parish carries on in its witness and mission to serve our God though our faith, our talents and our financial support. In these times of stress and crisis your response in providing for the basic—and often silent needs of our parish ministries, maintenance, utilities and payroll are deeply appreciated. I look forward to counting on your continuing generosity, possibly even in stepping in for those whose lives do not allow this support at this time, and the opportunity to continue in joyful service to our parish. Truly, "God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work. (2 Corinthians 9:8)

Yours in Christ,


Father Peter

St. Mary Star of the Sea
Finance Council

Rita E. Beebe

Tyler Johnson

Dan Kimball

Stuart Milbrad

Richard Smith

St. Mary Star of the Sea
Mission Statement

Celebrate God's presence in our midst by Mass, Sacraments and prayer; Live Christ's love by serving others, especially the poor, neglected and suffering; Grow in the truths and values of our Catholic tradition, teach them to our children, and proclaim them to those who don't know them.

St. Mary Star of the Sea Parish Statistics

Registered Families	289
Baptisms	3
First Eucharist	11
Confirmation	2
Sacrament of the Sick	12
Confessions	180
Marriages	1
Funerals	8
Lectors	12
Eucharistic Ministers	0
Altar Servers	6
Sacristan	4
Catechists	6
Children in Pre School—Confirmation Religious Education	16
RCIA	2



2020-2021 Stewardship Report

Sunday Envelopes	\$258,409.11
Loose	\$ 29,634.26
Quilcene (Advent)	\$ 320.00
Holy Day Collections	\$ 9,458.00

Offerings & Special Collections

Priest Pension Fund	\$ 1,412.00
World Mission Sunday	\$ 904.00
Rice Bowl	\$ 1,072.68
Holy Land Collection	\$ 55.00
Catholic Relief Services	\$ 510.00
Catholic Home Mission	\$ 665.00
Catholic Campaign for Human Development	\$ 533.00
Peter's Pence	\$ 458.64

And Still We Continued To Give

St. Vincent de Paul	\$47,163.44
5% Committee	\$ 3,935.00



2021 Annual Catholic Appeal

2021 Goal	\$46,419.00
Pledges	\$49,563.50
# of Donors	146
Possible Rebate	\$ 3,144.50*

*Assuming all pledges are paid in full

Thank you to everyone who pledged!



So many ways to share of yourself with St. Mary Star of the Sea

Give Of Your Time

Volunteer to help with faith formation

Join a Liturgical Ministry

Altar Server, Bereavement Support Ministry, Eucharistic Minister, Hospitality Ministers, Lector, Music Ministry, Sacristan, Altar Flowers, Campaign Ministry

Healing Ministry: Healing or Bereavement

Parish Apostolates: Finance & Parish Pastoral Council

5% Committee, Secular Servite Order

Organizations: Knights of Columbus, Ladies Guild, St. Vincent de Paul

Give of Your Talent

Church & Cemetery Gardens, volunteer in R/E Classrooms, help with parish celebrations/campaigns

Give Of Your Treasure

Parish Stewardship

Support financial running of the parish by your monthly Stewardship Pledge

What has happened around the parish this year?

*We welcomed 17 visiting priests

*We welcomed Fr. Rob Everson and Fr. Randy Guarino Interim Priest Administrators

*Initiated the First Friday Devotion to the Sacred Heart of Jesus

*At Easter Vigil welcomed two new parishioners via RCIA

*On Corpus Christi, First Communion and Procession

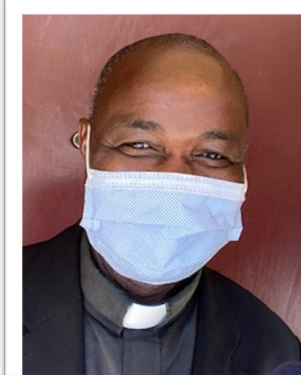
*Anticipation of the long awaited return of Fr. Peter Adoko-Enchill

*The Angel Tree blessed 70+ families with Christmas needs and wants.

*Continuous rebuilding of community and strengthening of faith during the trying COVID pandemic.

*Simbang Gabi Mass

*Santo Nino Mass



WELCOME BACK!
Father Peter

