

AGENDA

AUGUST 24, 2021, 5:30 P.M.

I. Call to Order of the Public Hearing for the Revenue Neutral Rate for the 2022 Garnett City Budget (*minimum of 15 minutes*)

- A. Pledge of Allegiance
- B. Invocation – Chris Goetz, First Christian Church
- C. Citizens to be Heard
- D. Consideration of Resolution 2021-11
- E. Adjournment

II. Call to Order of the Regularly Scheduled Garnett City Commission Meeting (6:00 p.m.)

A. Motion to enter the Public Hearing for the 2022 Garnett City Budget (*minimum of 5 minutes*)

- i. Citizens to be Heard
- ii. Adjournment

B. Motion to enter the Public Hearing for the CDBG-CV Funds (minimum of 5 minutes)

- i. Citizens to be Heard
- ii. Adjournment

C. Governing Body Comments

- i. City Commissioner Cody Gettler
- ii. Mayor Pro-Tempore Greg Gwin
- iii. Mayor Jody Cole

D. Consent Agenda

- i. Approval of Minutes from August 10, 2021 Regular City Commission Meeting
- ii. Approval of Semi-Monthly Bills and Payroll in the amount of \$168,177.62

E. Regular Business

- i. Consideration of the 2022 Budget for the City of Garnett
- ii. Interim City Manager Discussion
- iii. Refuse City Code Discussion
- iv. Discussion Regarding Public Works Vehicle
- v. Appointment of Director 1 Position with KMEA (Chris's Vacancy)

F. Informational Items

- i. Review of Joint City/County Minutes
- ii. Park Road Vehicle Count from County Road Dept.

- iii. Response from USPS Consumer Affairs Manager concerning August Utility Bill Mailing Delay
- iv. Water Treatment Plant 100% Estimate and Narrative

G. Citizens to be Heard (Five Minute Time Limit – Per Person)

H. Adjournment

Resolution 2021-11**A RESOLUTION OF THE CITY OF GARNETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the City of Garnett was calculated as 45.833 mills by the Anderson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Garnett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24th allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Garnett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GARNETT:

The City of Garnett shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.833 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____, 2021.

Jody Cole, Mayor

ATTEST:

City Clerk



August 10, 2021
Garnett, Kansas

The Governing Body of the City of Garnett met in special session on August 10, 2021, at 6:00 p.m. with the following individuals present; Greg A. Gwin and Cody Gettler, City Commissioners; Terry J. Solander, City Attorney; Travis Wilson, City Clerk. Jody Cole, Mayor; Chris Weiner, City Manager; and Nathan A. Gwin, Student Representative were absent.

CALL TO ORDER

Mayor Pro-Tempore Gwin called the meeting to order at 6:00 p.m.

The Pledge of Allegiance was recited, followed by Reverend Jonathan Hall giving the invocation.

CITIZENS TO BE HEARD

Sherry Benjamin commented Growing Garnett is planning on having gospel music on the courthouse lawn.

EMPLOYEE OF THE MONTH

Quenton Trammell was recognized as the Employee of the Month.

GOVERNING BODY COMMENTS

Student Representative Nathan Gwin was absent.

Commissioner Cody Gettler commented he attended the Chamber of Commerce social and thought it was a good event.

Mayor Pro-Tempore Greg Gwin commented we had a Joint City/County meeting and mentioned the County may be in favor of a spring cleanup. He also mentioned there was a Joint City/Housing Authority Board meeting that was very positive.

Mayor Jody Cole was absent

CONSENT AGENDA

- Approval of Minutes from July 26th City Commission Meeting, August 2nd Special City Commission Meeting, August 3rd Joint City Housing Meeting, and August 4th Project Workshop. After discussion, Commissioner Gettler made a motion to approve Minutes from July 26th City Commission Meeting, August 2nd Special City Commission Meeting, August 3rd Joint City Housing Meeting, and August 4th Project Workshop. Mayor Pro-Tempore Gwin seconded the motion. With two (2) votes aye, zero (0) nay, motion passed 2-0.
- Approval of Semi-Monthly Bills and Payroll in the amount of \$205,412.84. After discussion, Commissioner Gettler made a motion to approve the Semi-Monthly Bills and Payroll in the amount of \$205,412.84. Mayor Pro-Tempore Gwin seconded the motion. With two (2) votes aye, zero (0) nay, motion passed 2-0.

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REGULAR BUSINESS

- Audit Presentation from Jarred, Gilmore, and Bell. Kyle Spielbusch presented and explained the 2020 Audit.
- Consideration of Resolution 2021-10, Quit Claim Deed of Easement to Ronald and Christine Ratliff. After discussion, Commissioner Gettler made a motion to Resolution 2021-10, Quit Claim Deed of Easement to Ronald and Christine Ratliff. Mayor Pro-Tempore Gwin seconded the motion. With two (2) votes aye, zero (0) nay, motion passed 2-0.
- Authorize City Manager Weiner to accept K68-CEG-3-20-0025-013-2021-Grant Agreement for the Garnett Municipal Airport in the amount of \$22,000.00. After discussion, Mayor Pro-Tempore Gwin made a motion to authorize City Manager Weiner to accept K68-CEG-3-20-0025-013-2021-Grant Agreement for the Garnett Municipal Airport in the amount of \$22,000.00. Commissioner Gettler seconded the motion. With two (2) votes aye, zero (0) nay, motion passed 2-0.
- Discussion Regarding Utility Bill/Postal Service Concerns. After discussion, Commissioner Gettler made a motion to wave the late fees and give ten (10) day extensions for July utility bills. Mayor Pro-Tempore Gwin seconded the motion. With two (2) votes aye, zero (0) nay, motion passed 2-0.

INFORMATIONAL ITEMS

The July 2021 Financial Report was discussed.

CITIZENS TO BE HEARD

Paula Scott gave Community Heart and Soul updates.

ADJOURNMENT

With no further business before The Governing Body, Mayor Pro-Tempore Gwin made a motion to adjourn the meeting. Commissioner Gettler seconded the motion. With two (2) votes aye, and zero (0) votes nay, motion passed 2-0.

Meeting adjourned at 6:59 p.m.

Mayor

Attest:

City Clerk

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL	CITY OF GARNETT -		6
			EMPLOYEE UTILITIES	820.31
			EMPLOYEE UTILITIES	549.58
			TOTAL:	1,369.89
GOVERNMENT ADMINISTRAT	GENERAL	AMERICAN BUSINESS FORMS dba DOLLAR GENERAL CORPORATION GARNETT PUBLISHING, INC.	LASER CHECKS	456.86
			CLEANING SUPPLIES	73.65
			GARNETT PUBLISHING, INC.	138.30
			CDBG	30.50
		HAMPEL OIL DISTRIBUTORS, INC. JARRED, GILMORE & PHILLIPS, PA PACE ANALYTICAL SERVICES, INC. TIMECLOCK PLUS, LLC	FUEL	43.34
			AUDIT SERVICES	7,300.00
			SOIL SAMPLE	130.00
			LICENSE OVERAGE	6.00
			TOTAL:	8,178.65
COMMUNITY DEVELOPMENT	GENERAL	HAMPEL OIL DISTRIBUTORS, INC.	FUEL	25.78
			TOTAL:	25.78
PARKS, RECREATION & CE	GENERAL	ARLAN COMPANY, INC. BRUMMEL FARM SERVICE GRAINGER HAMPEL OIL DISTRIBUTORS, INC.	PAINT	979.86
			BUCCANEER	220.00
			TIME DELAY RELAY-SAND VOLL	127.05
			FUEL	18.95
			ON ROAD DIESEL	22.39
			EQUIPMENT FUEL	6.13
		HAWKINS, INC. PYRAMID FOODS/RAMEY/PRICE CUTTER R & R EQUIPMENT, INC.	AZONE 15	175.94
			WATER/ICE	140.05
			RELAY-SEALED	41.28
			V-BELT	33.55
			BLADE	68.82
			PARTS & OIL CAP	23.61
			DUST CAP	18.28
			TOTAL:	1,875.91
STREET & STORMWATER	GENERAL	BRUMMEL FARM SERVICE	FLY ASH	9.00
			BUCCANEER	110.00
			BUCCANEER	110.00
			BUCCANEER/CROSSBOW	380.00
		GENERAL MACHINERY & SUPPLY COMPANY HAMPEL OIL DISTRIBUTORS, INC.	WASHERS,NUTS,SCREWS	231.43
			FUEL	96.15
		KILLOUGH CONSTRUCTION INC.	ON ROAD DIESEL	207.44
			COLD PATCH	928.40
			TOTAL:	2,072.42
MUNICIPAL AIRPORT	AIRPORT	MARSH & MCLENNAN AGENCY	AIRPORT INSURANCE	2,482.70
			TOTAL:	2,482.70
NON-DEPARTMENTAL	LIBRARY	CITY OF GARNETT -	EMPLOYEE UTILITIES	45.35
			EMPLOYEE UTILITIES	45.35
			TOTAL:	90.70
LIBRARY	LIBRARY	AMAZON	SUPPLIES & PROGRAMS	18.05
			SUPPLIES & PROGRAMS	13.98
		THE LIBRARY STORE, INC.	LABEL PROTECTORS	147.02
			TOTAL:	179.05
NON-DEPARTMENTAL	PUBLIC SAFETY	CITY OF GARNETT -	EMPLOYEE UTILITIES	270.00
			TOTAL:	270.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	7	AMOUNT
FIRE DEPARTMENT	PUBLIC SAFETY	APPARATUS SERVICES, L.L.C.	BLEEDER		24.40
		LABETTE COMMUNITY COLLEGE	TACTICAL EXTRACTION CLASS-		175.00
		MFA OIL CO - PETRO CARD 24	FUEL		31.46
		MILLERS CONSTRUCTION, INC.	DOOR SEAL, LIMIT SWITCH		315.00
		MUNICIPAL EMERGENCY SERVICES	SCBA/SENSOR/REPAIRS		4,198.84
			TOTAL:		4,744.70
POLICE DEPARTMENT	PUBLIC SAFETY	ANDERSON CO. SHERIFF'S DEPT.	JULY LIVE SCANS		150.00
			INMATE BOARDING		70.00
		DIGITAL CONNECTIONS, INC.	PD - COPIER MAINTENANCE		22.68
		HAMPEL OIL DISTRIBUTORS, INC.	FUEL		94.06
			EQUIPMENT FUEL		16.74
		MFA OIL CO - PETRO CARD 24	FUEL		840.27
		SAINT LUKES HEALTH SYSTEM	SCOTT POLSTER		115.00
			TOTAL:		1,308.75
NON-DEPARTMENTAL	ELECTRIC	CITY OF GARNETT -	EMPLOYEE UTILITIES		182.50
			EMPLOYEE UTILITIES		182.50
			TOTAL:		365.00
ELECTRIC PRODUCTION	ELECTRIC	CINTAS CORPORATION # 430	UNIFORMS		17.33
		HAMPEL OIL DISTRIBUTORS, INC.	FUEL		39.30
			EQUIPMENT FUEL		35.67
		LUNDCO	TORK TOWELS		34.72
		KMEA - MID-STATES	SCADA SYSTEM MAINTENANCE		3,095.00
		ROMIG, RON DBA R&R LAWNMOWER	BEARING FOR BUSH HOG (6)		68.70
		SAINT LUKES HEALTH SYSTEM	KYLE CRIST		115.00
		UNITED TELEPHONE CO OF KS	SCADA ACCESS LINE		439.36
		UCI TESTING	K. CRIST		80.00
			M. BACHMAN		80.00
			TOTAL:		4,005.08
ELECTRIC DISTRIBUTION	ELECTRIC	BORDER STATES INDUSTRIES	PHOTOCELLS, INSULATORS		873.97
		BRUMMEL FARM SERVICE	BUCCANER/SIERRA SAHARA		750.00
			METRO		65.00
		CINTAS CORPORATION # 430	UNIFORMS		123.08
			UNIFORMS		123.08
		HAMPEL OIL DISTRIBUTORS, INC.	FUEL		274.94
			ON ROAD DIESEL		311.03
			EQUIPMENT FUEL		12.12
		PYRAMID FOODS/RAMEY/PRICE CUTTER	WATER/ICE		21.99
		WOLKEN PLBG. & ELECTRIC, INC.	AC REPAIR SUBSTATION		174.00
			TOTAL:		2,729.21
NON-DEPARTMENTAL	GAS	CITY OF GARNETT -	EMPLOYEE UTILITIES		214.41
			EMPLOYEE UTILITIES		209.14
			TOTAL:		423.55
GAS	GAS	HAMPEL OIL DISTRIBUTORS, INC.	FUEL		104.24
			EQUIPMENT FUEL		5.71
		KMGA GAS SUPPLY OPER. FUND	KMGA-GA-LEGAL		21,436.00
		PYRAMID FOODS/RAMEY/PRICE CUTTER	WATER/ICE		19.69
			TOTAL:		21,565.64
NON-DEPARTMENTAL	SANITATION	CITY OF GARNETT -	EMPLOYEE UTILITIES		226.11
			EMPLOYEE UTILITIES		226.10

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
				<u>8</u>
			TOTAL:	452.21
SANITATION	SANITATION	HAMPEL OIL DISTRIBUTORS, INC.	ON ROAD DIESEL	424.74
			EQUIPMENT FUEL	3.34
			TOTAL:	428.08
NON-DEPARTMENTAL	WASTEWATER	CITY OF GARNETT -	EMPLOYEE UTILITIES	33.43
			EMPLOYEE UTILITIES	45.99
			TOTAL:	79.42
WASTEWATER	WASTEWATER	BRUMMEL FARM SERVICE	PRAMITOL/BUCCANEER	162.50
			TUBING	143.20
		HAMPEL OIL DISTRIBUTORS, INC.	FUEL	88.77
			ON ROAD DIESEL	24.03
			EQUIPMENT FUEL	9.75
		PACE ANALYTICAL SERVICES, INC.	ANALYTICAL SERVICES	420.00
		PYRAMID FOODS/RAMEY/PRICE CUTTER	WATER/ICE	3.98
			TOTAL:	852.23
NON-DEPARTMENTAL	WATER	CITY OF GARNETT -	EMPLOYEE UTILITIES	272.14
			EMPLOYEE UTILITIES	267.74
			TOTAL:	539.88
WATER	WATER	BRUMMEL FARM SERVICE	HORSE PANEL	70.00
		HAMPEL OIL DISTRIBUTORS, INC.	FUEL	120.96
			EQUIPMENT FUEL	5.71
		LUNDCO	TORK TOWELS	34.72
		PYRAMID FOODS/RAMEY/PRICE CUTTER	WATER/ICE	19.68
			TOTAL:	251.07
PARKSIDE #2	PARKSIDE #2	BAUMAN INTERIORS, LLC dba BAUMAN'S CAR	ELECTRIC RANGE	539.00
			TOTAL:	539.00

===== FUND TOTALS =====

101	GENERAL	13,522.65
102	AIRPORT	2,482.70
104	LIBRARY	269.75
105	PUBLIC SAFETY	6,323.45
109	ELECTRIC	7,099.29
110	GAS	21,989.19
111	SANITATION	880.29
112	WASTEWATER	931.65
113	WATER	790.95
116	PARKSIDE #2	539.00

GRAND TOTAL:	54,828.92
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VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	9	AMOUNT
AMAZON	SUPPLIES & PROGRAMS	LIBRARY	LIBRARY		18.05
	SUPPLIES & PROGRAMS	LIBRARY	LIBRARY		13.98
			TOTAL:		32.03
AMERICAN BUSINESS FORMS dba	LASER CHECKS	GENERAL	GOVERNMENT ADMINISTRAT		456.86
			TOTAL:		456.86
ANDERSON CO. SHERIFF'S DEPT.	JULY LIVE SCANS	PUBLIC SAFETY	POLICE DEPARTMENT		150.00
	INMATE BOARDING	PUBLIC SAFETY	POLICE DEPARTMENT		70.00
			TOTAL:		220.00
APPARATUS SERVICES, L.L.C.	BLEEDER	PUBLIC SAFETY	FIRE DEPARTMENT		24.40
			TOTAL:		24.40
ARLAN COMPANY, INC.	PAINT	GENERAL	PARKS, RECREATION & CE		979.86
			TOTAL:		979.86
BAUMAN INTERIORS, LLC dba BAUMAN'S CAR	ELECTRIC RANGE	PARKSIDE #2	PARKSIDE #2		539.00
			TOTAL:		539.00
BORDER STATES INDUSTRIES	PHOTOCELLS, INSULATORS	ELECTRIC	ELECTRIC DISTRIBUTION		873.97
			TOTAL:		873.97
BRUMMEL FARM SERVICE	BUCCANEER	GENERAL	PARKS, RECREATION & CE		220.00
	FLY ASH	GENERAL	STREET & STORMWATER		9.00
	BUCCANEER	GENERAL	STREET & STORMWATER		110.00
	BUCCANEER	GENERAL	STREET & STORMWATER		110.00
	BUCCANEER/CROSSBOW	GENERAL	STREET & STORMWATER		380.00
	BUCCANEER/SIERRA SAHARA	ELECTRIC	ELECTRIC DISTRIBUTION		750.00
	METRO	ELECTRIC	ELECTRIC DISTRIBUTION		65.00
	PRAMITOL/BUCCANEER	WASTEWATER	WASTEWATER		162.50
	TUBING	WASTEWATER	WASTEWATER		143.20
	HORSE PANEL	WATER	WATER		70.00
			TOTAL:		2,019.70
CINTAS CORPORATION # 430	UNIFORMS	ELECTRIC	ELECTRIC PRODUCTION		17.33
	UNIFORMS	ELECTRIC	ELECTRIC DISTRIBUTION		123.08
	UNIFORMS	ELECTRIC	ELECTRIC DISTRIBUTION		123.08
			TOTAL:		263.49
CITY OF GARNETT -	EMPLOYEE UTILITIES	GENERAL	NON-DEPARTMENTAL		820.31
	EMPLOYEE UTILITIES	GENERAL	NON-DEPARTMENTAL		549.58
	EMPLOYEE UTILITIES	LIBRARY	NON-DEPARTMENTAL		45.35
	EMPLOYEE UTILITIES	LIBRARY	NON-DEPARTMENTAL		45.35
	EMPLOYEE UTILITIES	PUBLIC SAFETY	NON-DEPARTMENTAL		270.00
	EMPLOYEE UTILITIES	ELECTRIC	NON-DEPARTMENTAL		182.50
	EMPLOYEE UTILITIES	ELECTRIC	NON-DEPARTMENTAL		182.50
	EMPLOYEE UTILITIES	GAS	NON-DEPARTMENTAL		214.41
	EMPLOYEE UTILITIES	GAS	NON-DEPARTMENTAL		209.14
	EMPLOYEE UTILITIES	SANITATION	NON-DEPARTMENTAL		226.11
	EMPLOYEE UTILITIES	SANITATION	NON-DEPARTMENTAL		226.10
	EMPLOYEE UTILITIES	WASTEWATER	NON-DEPARTMENTAL		33.43
	EMPLOYEE UTILITIES	WASTEWATER	NON-DEPARTMENTAL		45.99
	EMPLOYEE UTILITIES	WATER	NON-DEPARTMENTAL		272.14
	EMPLOYEE UTILITIES	WATER	NON-DEPARTMENTAL		267.74
			TOTAL:		3,590.65

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	10	AMOUNT_
DIGITAL CONNECTIONS, INC.	PD - COPIER MAINTENANCE	PUBLIC SAFETY	POLICE DEPARTMENT		22.68_
			TOTAL:		22.68_
DOLLAR GENERAL CORPORATION	CLEANING SUPPLIES	GENERAL	GOVERNMENT ADMINISTRAT		73.65_
			TOTAL:		73.65_
GARNETT PUBLISHING, INC.	GARNETT PUBLISHING, INC.	GENERAL	GOVERNMENT ADMINISTRAT		138.30
	CDBG	GENERAL	GOVERNMENT ADMINISTRAT		30.50_
			TOTAL:		168.80
GENERAL MACHINERY & SUPPLY COMPANY	WASHERS,NUTS,SCREWS	GENERAL	STREET & STORMWATER		231.43_
			TOTAL:		231.43_
GRAINGER	TIME DELAY RELAY-SAND VOLL	GENERAL	PARKS, RECREATION & CE		127.05_
			TOTAL:		127.05_
HAMPEL OIL DISTRIBUTORS, INC.	FUEL	GENERAL	GOVERNMENT ADMINISTRAT		43.34
	FUEL	GENERAL	COMMUNITY DEVELOPMENT		25.78
	FUEL	GENERAL	PARKS, RECREATION & CE		18.95
	ON ROAD DIESEL	GENERAL	PARKS, RECREATION & CE		22.39
	EQUIPMENT FUEL	GENERAL	PARKS, RECREATION & CE		6.13
	FUEL	GENERAL	STREET & STORMWATER		96.15
	ON ROAD DIESEL	GENERAL	STREET & STORMWATER		207.44
	FUEL	PUBLIC SAFETY	POLICE DEPARTMENT		94.06
	EQUIPMENT FUEL	PUBLIC SAFETY	POLICE DEPARTMENT		16.74
	FUEL	ELECTRIC	ELECTRIC PRODUCTION		39.30
	EQUIPMENT FUEL	ELECTRIC	ELECTRIC PRODUCTION		35.67
	FUEL	ELECTRIC	ELECTRIC DISTRIBUTION		274.94
	ON ROAD DIESEL	ELECTRIC	ELECTRIC DISTRIBUTION		311.03
	EQUIPMENT FUEL	ELECTRIC	ELECTRIC DISTRIBUTION		12.12
	FUEL	GAS	GAS		104.24
	EQUIPMENT FUEL	GAS	GAS		5.71
	ON ROAD DIESEL	SANITATION	SANITATION		424.74
	EQUIPMENT FUEL	SANITATION	SANITATION		3.34
	FUEL	WASTEWATER	WASTEWATER		88.77
	ON ROAD DIESEL	WASTEWATER	WASTEWATER		24.03
	EQUIPMENT FUEL	WASTEWATER	WASTEWATER		9.75
	FUEL	WATER	WATER		120.96
	EQUIPMENT FUEL	WATER	WATER		5.71_
			TOTAL:		1,991.29_
HAWKINS, INC.	AZONE 15	GENERAL	PARKS, RECREATION & CE		175.94_
			TOTAL:		175.94_
JARRED, GILMORE & PHILLIPS, PA	AUDIT SERVICES	GENERAL	GOVERNMENT ADMINISTRAT		7,300.00_
			TOTAL:		7,300.00_
KILLOUGH CONSTRUCTION INC.	COLD PATCH	GENERAL	STREET & STORMWATER		928.40_
			TOTAL:		928.40_
KMEA - MID-STATES	SCADA SYSTEM MAINTENANCE	ELECTRIC	ELECTRIC PRODUCTION		3,095.00_
			TOTAL:		3,095.00_
KMGA GAS SUPPLY OPER. FUND	KMGA-GA-LEGAL	GAS	GAS		21,436.00_
			TOTAL:		21,436.00_

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				11
LABETTE COMMUNITY COLLEGE	TACTICAL EXTRACTION CLASS-	PUBLIC SAFETY	FIRE DEPARTMENT	175.00
			TOTAL:	175.00
LUNDCO	TORK TOWELS	ELECTRIC	ELECTRIC PRODUCTION	34.72
	TORK TOWELS	WATER	WATER	34.72
			TOTAL:	69.44
MARSH & MCLENNAN AGENCY	AIRPORT INSURANCE	AIRPORT	MUNICIPAL AIRPORT	2,482.70
			TOTAL:	2,482.70
MFA OIL CO - PETRO CARD 24	FUEL	PUBLIC SAFETY	FIRE DEPARTMENT	31.46
	FUEL	PUBLIC SAFETY	POLICE DEPARTMENT	840.27
			TOTAL:	871.73
MILLERS CONSTRUCTION, INC.	DOOR SEAL, LIMIT SWITCH	PUBLIC SAFETY	FIRE DEPARTMENT	315.00
			TOTAL:	315.00
MUNICIPAL EMERGENCY SERVICES	SCBA/SENSOR/REPAIRS	PUBLIC SAFETY	FIRE DEPARTMENT	4,198.84
			TOTAL:	4,198.84
PACE ANALYTICAL SERVICES, INC.	SOIL SAMPLE	GENERAL	GOVERNMENT ADMINISTRAT	130.00
	ANALYTICAL SERVICES	WASTEWATER	WASTEWATER	420.00
			TOTAL:	550.00
PYRAMID FOODS/RAMEY/PRICE CUTTER	WATER/ICE	GENERAL	PARKS, RECREATION & CE	140.05
	WATER/ICE	ELECTRIC	ELECTRIC DISTRIBUTION	21.99
	WATER/ICE	GAS	GAS	19.69
	WATER/ICE	WASTEWATER	WASTEWATER	3.98
	WATER/ICE	WATER	WATER	19.68
			TOTAL:	205.39
R & R EQUIPMENT, INC.	RELAY-SEALED	GENERAL	PARKS, RECREATION & CE	41.28
	V-BELT	GENERAL	PARKS, RECREATION & CE	33.55
	BLADE	GENERAL	PARKS, RECREATION & CE	68.82
	PARTS & OIL CAP	GENERAL	PARKS, RECREATION & CE	23.61
	DUST CAP	GENERAL	PARKS, RECREATION & CE	18.28
			TOTAL:	185.54
ROMIG, RON DBA R&R LAWNMOWER	BEARING FOR BUSH HOG (6)	ELECTRIC	ELECTRIC PRODUCTION	68.70
			TOTAL:	68.70
SAINT LUKES HEALTH SYSTEM	SCOTT POLSTER	PUBLIC SAFETY	POLICE DEPARTMENT	115.00
	KYLE CRIST	ELECTRIC	ELECTRIC PRODUCTION	115.00
			TOTAL:	230.00
THE LIBRARY STORE, INC.	LABEL PROTECTORS	LIBRARY	LIBRARY	147.02
			TOTAL:	147.02
TIMECLOCK PLUS, LLC	LICENSE OVERAGE	GENERAL	GOVERNMENT ADMINISTRAT	6.00
			TOTAL:	6.00
UCI TESTING	K. CRIST	ELECTRIC	ELECTRIC PRODUCTION	80.00
	M. BACHMAN	ELECTRIC	ELECTRIC PRODUCTION	80.00
			TOTAL:	160.00
UNITED TELEPHONE CO OF KS	SCADA ACCESS LINE	ELECTRIC	ELECTRIC PRODUCTION	439.36

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
			12	
			TOTAL:	439.36
WOLKEN PLBG. & ELECTRIC, INC.	AC REPAIR SUBSTATION	ELECTRIC	ELECTRIC DISTRIBUTION	174.00
			TOTAL:	174.00

===== FUND TOTALS =====

101	GENERAL	13,522.65
102	AIRPORT	2,482.70
104	LIBRARY	269.75
105	PUBLIC SAFETY	6,323.45
109	ELECTRIC	7,099.29
110	GAS	21,989.19
111	SANITATION	880.29
112	WASTEWATER	931.65
113	WATER	790.95
116	PARKSIDE #2	539.00

GRAND TOTAL:		54,828.92

TOTAL PAGES: 4

Payroll: 113,348.70

Bills: \$54,828.92

Total: \$168,177.62

CERTIFICATE

2022

To the Clerk of Anderson County, State of Kansas

We, the undersigned, officers of

City of Garnett

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
 (3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2022		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	2,386,238	601,830	
Airport	3-121	8	146,000	73,170	
Debt Service	10-113	9	375,000		
Library	12-1220	9	214,000	179,215	
Public Safety	Charter Ord. 27	10	1,150,000	325,785	
Special Highway			10	635,000	
Tourism			11	35,000	
Special Parks and Recreation			11	10,000	
Economic Development			11	100,000	
Parkside #1			12	215,000	
Parkside #2			12	215,000	
Park Plaza North			12	375,649	
Electric			13	3,982,500	
Gas			13	1,874,500	
Sanitation			14	455,000	
Wastewater			14	601,500	
Water			14	1,613,250	
Non-Budgeted Funds			15		
Totals		xxxxxx	14,383,637	1,180,000	
Budget Summary		16			
Neighborhood Revitalization Rebate		17			

County Clerk's Use Only

 Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2021

County Clerk_____
Mayor, Jody Cole_____
City Commissioner, Greg A. Gwin_____
City Commissioner, Cody Gettler**Governing Body**

City of Garnett

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	425,805	47,421	913	364	1,966	214
Debt Service	85,655	9,539	184	73	395	43
Library	177,855	19,807	381	152	821	89
Airport	66,070	7,358	142	57	305	33
Public Safety	364,615	40,606	782	312	1,683	183
TOTAL	1,120,000	124,731	2,402	958	5,170	562

County Treas Motor Vehicle Estimate	<u>124,731</u>					
County Treas Recreational Vehicle Estimate		<u>2,401</u>				
County Treas 16/20M Vehicle Estimate			<u>958</u>			
County Treas Commercial Vehicle Tax Estimate				<u>5,170</u>		
County Treas Watercraft Tax Estimate						<u>563</u>

Motor Vehicle Factor	<u>0.11137</u>					
Recreational Vehicle Factor		<u>0.00214</u>				
16/20M Vehicle Factor			<u>0.00086</u>			
Commercial Vehicle Factor				<u>0.00462</u>		
Watercraft Factor						<u>0.00050</u>

City of Garnett

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Airport Fund	Capital Improvements Fund	20,000	20,000	20,000	12-1, 118
Airport Fund	Equipment Reserve Fund	2,500	2,500	2,500	12-1, 117
Airport Fund	Tax Refund Reserve Fund	25,000	25,000	25,000	Ord. No. 4192
Airport Fund	Tax Refund Litigation Fund	10,000	10,000	10,000	Ord. No. 4192
Debt Service Fund	Tax Refund Reserve Fund	25,000	25,000	25,000	Ord. No. 4192
Debt Service Fund	Tax Refund Litigation Fund	10,000	10,000	10,000	Ord. No. 4192
Electric Fund	Capital Improvements Fund	175,000	210,000	210,000	12-1, 118
Electric Fund	Debt Service Fund	31,000	34,000	34,000	12-825d
Electric Fund	Economic Development Fund	35,000	40,000	50,000	12-825d
Electric Fund	Equipment Reserve Fund	37,500	72,500	72,500	12-1, 117
Electric Fund	General Fund	600,000	690,000	690,000	12-825d
Gas Fund	Capital Improvements Fund	7,750	7,500	7,500	12-1, 118
Gas Fund	Equipment Reserve Fund	17,500	20,250	20,250	12-1, 117
Gas Fund	General Fund	60,000	-	-	12-825d
Gas Fund	Public Safety Fund	300,000	600,000	510,000	12-825d
Gas Fund	Debt Service Fund			295,000	12-825d
General Fund	Capital Improvements Fund	20,750	20,000	20,000	12-1, 118
General Fund	Equipment Reserve Fund	76,000	82,500	82,500	12-1, 117
General Fund	Tax Refund Reserve Fund	45,000	45,000	45,000	Ord. No. 4192
General Fund	Tax Refund Litigation Fund	15,000	15,000	15,000	Ord. No. 4192
Library Fund	Capital Improvements Fund	20,000	5,000	5,000	12-1, 118
Public Safety Fund	Capital Improvements Fund	52,500	15,000	15,000	12-1, 118
Public Safety Fund	Equipment Reserve Fund	59,000	57,500	57,500	12-1, 117
Public Safety Fund	Tax Refund Reserve Fund	45,000	45,000	45,000	Ord. No. 4192
Public Safety Fund	Tax Refund Litigation Fund	15,000	15,000	15,000	Ord. No. 4192
Sanitation Fund	Capital Improvements Fund	1,500	2,500	2,500	12-1, 118
Sanitation Fund	Equipment Reserve Fund	15,000	15,000	15,000	12-1, 117
Wastewater Fund	Capital Improvements Fund	35,000	22,000	22,000	12-1, 118
Wastewater Fund	Debt Service Fund	221,500	488,000	12,750	12-825d
Wastewater Fund	Equipment Reserve Fund	5,000	7,500	7,500	12-1, 117
Wastewater Fund	Public Safety Fund	-	-	90,000	12-1, 117
Water Fund	Capital Improvements Fund	45,000	45,000	45,000	12-1, 118
Water Fund	Debt Service Fund	125,000	172,500	-	12-825d
Water Fund	Equipment Reserve Fund	12,500	12,500	12,500	12-1, 117
Water Fund	Public Safety Fund	300,000	-	-	12-825d
	Totals	2,465,000	2,831,750	2,489,000	
	Adjustments				
	Adjusted Totals	2,465,000	2,831,750	2,489,000	

*Note:

Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Garnett

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
City Complex and Streets Bond	2/1/2008	10/1/2023	3.90 - 4.15	1,190,000	125,000	4/1 & 10/1	10/1	5,188	40,000	3,528	40,000
Water Tower, Wastewater Lines, and Pool	10/1/2012	10/1/2023	2.125 - 2.50	3,010,000	635,000	4/1 & 10/1	10/1	14,525	275,000	7,650	285,000
Electric and Wastewater Improvements Bond	12/10/2015	10/1/2035	2.25 - 4.00	645,000	515,000	4/1 & 10/1	10/1	16,750	30,000	15,550	30,000
Total G.O. Bonds					1,275,000			36,463	345,000	26,728	355,000
Revenue Bonds:											
Housing Bond	3/15/2006	10/1/2028	5.00 - 5.25	2,395,000	780,000	4/1 & 10/1	10/1	40,513	80,000	36,413	85,000
Total Revenue Bonds					780,000			40,513	80,000	36,413	85,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,055,000			76,976	425,000	63,141	440,000

City of Garnett

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2021	Payments Due 2021	Payments Due 2022
2017 Freightliner Trash Truck	8/19/2016	120	2.50	129,961	81,890	14,854	14,854
Totals					81,890	14,854	14,854

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Payments are made from the following funds:

	2021	2022
Sanitation Fund	14,854	14,854

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Garnett
Anderson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2021</u>	Proposed Year <u>2022</u>
Ad Valorem	\$168,962	\$179,215
Delinquent Tax	\$2,000	\$0
Motor Vehicle Tax	\$19,000	\$19,807
Recreational Vehicle Tax	\$275	\$381
16/20M Vehicle Tax	\$177	\$152
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$190,414	\$199,555
Difference in Total Taxes:	\$9,141	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$24,406,406	\$24,430,052
Did Assessed Valuation Decrease?	No	
Levy Rate	7.287	7.336
Difference in Levy Rate:	0.049	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Garnett

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	390,465	462,389	358,271
Receipts:			
Ad Valorem Tax	444,704	404,515	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,265	3,800	100
Motor Vehicle Tax	44,310	45,000	47,421
Recreational Vehicle Tax	969	700	913
16/20M Vehicle Tax	326	407	364
Commercial Vehicle Tax	2,050	2,270	1,966
Watercraft Tax	268	190	214
Special Assessments	6,110	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax (From County)	289,572	280,000	275,000
Sales Tax (From City)	26,823	27,500	22,500
Franchise Tax	106,450	105,000	100,000
Liquor Tax	3,116	2,250	2,250
Alcohol Licenses	2,125	2,000	2,000
Pet Licenses	11,418	11,250	11,000
Permits and Licenses	10,801	9,000	8,500
Camping Permits	38,963	20,750	20,000
Cemetery Fees	8,404	8,000	7,500
Municipal Court Fines	98,025	100,000	95,000
Recreation Center Memberships	42,103	45,000	42,500
Recreational Tournament Fees	250	250	250
Recreational Team Sponsor Fees	1,250	1,250	500
Recreational Enrollment Fees	15,767	25,000	20,000
Recreational Event Admission Fees	1,089	10,000	10,000
Concession Stand Sales	476	10,000	10,000
State Program Reimbursements	26,571	26,500	26,500
Recreation Center Rental Revenue	1,158	2,750	2,250
Rental of Property	4,352	2,500	2,000
Interest on Idle Funds	111,062	35,000	30,000
Transfer from Electric Fund	600,000	690,000	690,000
Transfer from Gas Fund	60,000	0	0
Neighborhood Revitalization Rebate			-5,213
Miscellaneous	45,602	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,017,379	1,885,882	1,438,515
Resources Available:	2,407,844	2,348,271	1,796,786

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,407,844	2,348,271	1,796,786
Expenditures:			
Government Administration	774,800	780,750	924,738
Community Development Department	273,725	227,000	344,250
Parks, Recreation, and Cemetery Department	512,488	623,250	692,250
Street and Stormwater Department	324,442	299,000	365,000
General Fund All Purpose Transfers	60,000	60,000	60,000
Subtotal detail (Should agree with detail)	1,945,455	1,990,000	2,386,238
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,945,455	1,990,000	2,386,238
Unencumbered Cash Balance Dec 31	462,389	358,271	xxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,140,000	2,170,000	2,386,238
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,386,238
Tax Required			589,452
Delinquent Comp Rate: 2.1%			12,378
Amount of 2021 Ad Valorem Tax			601,830

City of Garnett

2022

Adopted Budget General Fund - Detailed Expenditures	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Government Administration			
Personnel Expenses	636,190	625,000	740,088
Contractual Expenses	89,152	99,000	113,750
Commodity Expenses	43,958	51,750	65,900
Transfer to Capital Improvement Fund	3,000	2,500	2,500
Transfer to Equipment Reserve Fund	2,500	2,500	2,500
Total	774,800	780,750	924,738
Community Development Department			
Personnel Expenses	215,037	170,750	264,700
Contractual Expenses	5,319	5,750	5,250
Commodity Expenses	48,369	45,500	69,300
Transfer to Capital Improvement Fund	2,500	2,500	2,500
Transfer to Equipment Reserve Fund	2,500	2,500	2,500
Total	273,725	227,000	344,250
Parks, Recreation, and Cemetery Department			
Personnel Expenses	284,586	372,500	403,250
Contractual Expenses	46,983	55,750	61,400
Commodity Expenses	125,669	135,000	167,600
Transfer to Capital Improvement Fund	12,750	12,500	12,500
Transfer to Equipment Reserve Fund	42,500	47,500	47,500
Total	512,488	623,250	692,250
Street and Stormwater Department			
Personnel Expenses	226,369	212,250	253,050
Contractual Expenses	9,251	7,500	9,000
Commodity Expenses	57,822	46,750	66,450
Transfer to Capital Improvement Fund	2,500	2,500	2,500
Transfer to Equipment Reserve Fund	28,500	30,000	34,000
Total	324,442	299,000	365,000
General Fund All Purpose Transfers			
Transfer to Tax Refund Reserve Fund	45,000	45,000	45,000
Transfer to Tax Refund Litigation Fund	15,000	15,000	15,000
Total	60,000	60,000	60,000
Page Total	1,945,455	1,990,000	2,386,238

Adopted Budget Airport	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,600	41,512	48,824
Receipts:			
Ad Valorem Tax	102,850	62,767	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,864	900	0
Motor Vehicle Tax	10,568	8,000	7,358
Recreational Vehicle Tax	231	150	142
16/20M Vehicle Tax	73	100	57
Commercial Vehicle Tax	490	550	305
Watercraft Tax	64	45	33
Rental of Property	7,045	5,750	5,750
Fuel Sales	21,166	12,500	12,500
FAA CARES Operational Grant	0	42,000	0
Neighborhood Revitalization Rebate			-634
Miscellaneous	783	550	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,134	133,312	25,511
Resources Available:	159,734	174,824	74,335
Expenditures:			
Personnel Expenses	20,703	26,000	31,250
Contractual Expenses	7,686	5,600	8,000
Commodity Expenses	32,333	36,900	46,750
Transfer to Capital Improvement Fund	20,000	20,000	22,500
Transfer to Equipment Reserve Fund	2,500	2,500	2,500
Transfer to Tax Refund Reserve Fund	25,000	25,000	25,000
Transfer to Tax Refund Litigation Fund	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	118,222	126,000	146,000
Unencumbered Cash Balance Dec 31	41,512	48,824	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	122,500	132,500	146,000
Non-Appropriated Balance ture/Non-Appr Balance			146,000
Delinquent Comp Rate: Amount of 2021 Ad Valorem Tax		Tax Required 2.1%	71,665
			1,505
			73,170

City of Garnett

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	61,533	52,435	4,199
Receipts:			
Ad Valorem Tax	52,055	81,372	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,933	0	0
Motor Vehicle Tax	4,348	4,250	9,539
Recreational Vehicle Tax	93	75	184
16/20M Vehicle Tax	78	15	73
Commercial Vehicle Tax	188	185	395
Watercraft Tax	25	0	43
Special Assessment Taxes	23,527	21,867	21,867
Streets Bond Reimbursement From County	11,660	11,500	11,500
Sales Tax (From City Levy)	118,486	0	0
Transfer from Electric	31,000	34,000	33,000
Transfer from Wastewater	221,500	488,000	12,750
Transfer from Water	125,000	172,500	0
Transfer from Gas	0	0	295,000
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	589,893	813,764	384,351
Resources Available:	651,426	866,199	388,550
Expenditures:			
Ball Complex and Library Bond - Principal	95,000	0	0
Ball Complex and Library Bond - Interest	3,800	0	0
City Complex and Streets Bond - Principal	80,000	125,000	0
City Complex and Streets Bond - Interest	8,508	5,188	0
Water, Sewer, and Pool Bond - Principal	265,000	635,000	0
Water, Sewer, and Pool Bond - Interest	21,150	14,525	0
Electric and Wastewater Bond - Principal	25,000	30,000	30,000
Electric and Wastewater Bond - Interest	17,750	16,750	15,550
Water Line Improvements Loan - Principal	31,312	0	0
Water Line Improvements Loan - Interest	16,471	0	0
Transfer to Tax Refund Reserve Fund	25,000	25,000	25,000
Transfer to Tax Refund Litigation Fund	10,000	10,000	10,000
Gas Loan Payment - Principal	0	0	286,944
Gas Loan Payment - Interest	0	0	6,709
Miscellaneous	0	537	797
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	598,991	862,000	375,000
Unencumbered Cash Balance Dec 31	52,435	4,199	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	600,000	1,307,500	375,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	375,000
		Tax Required	0
Delinquent Comp Rate:	2.1%		0
Amount of 2021 Ad Valorem Tax			0

Adopted Budget

Library

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,721	29,644	18,773
Receipts:			
Ad Valorem Tax	186,116	168,962	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,892	2,000	0
Motor Vehicle Tax	19,229	19,000	19,807
Recreational Vehicle Tax	419	275	381
16/20M Vehicle Tax	174	177	152
Commercial Vehicle Tax	880	975	821
Watercraft Tax	114	90	89
Neighborhood Revitalization Rebate			-1,552
Miscellaneous	2,576	150	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	215,400	191,629	19,698
Resources Available:	232,121	221,273	38,471
Expenditures:			
Personnel Expenses	122,726	135,175	148,000
Contractual Expenses	12,360	13,025	14,500
Commodity Expenses	65,391	39,300	46,500
Transfer to Capital Improvement Fund	2,000	15,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	202,477	202,500	214,000
Unencumbered Cash Balance Dec 31	29,644	18,773	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	202,500	210,000	214,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,000
		Tax Required	175,529
Delinquent Comp Rate:	2.1%		3,686
Amount of 2021 Ad Valorem Tax			179,215

City of Garnett

2022

FUND PAGE FOR FUNDS BOTH WITH AND WITHOUT A TAX LEVY

Adopted Budget Public Safety	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	161,107	151,023	190,172
Receipts:			
Ad Valorem Tax	334,867	346,384	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,110	3,250	0
Motor Vehicle Tax	33,101	30,000	40,606
Recreational Vehicle Tax	722	500	782
16/20M Vehicle Tax	283	310	312
Commercial Vehicle Tax	1,520	1,725	1,683
Watercraft Tax	199	150	183
School Resource Officer Services	24,328	5,928	0
Sale of City Property	100	0	0
Transfer from Gas Fund	300,000	600,000	510,000
Transfer from Wastewater Fund	0	0	90,000
Transfer from Water Fund	225,000	0	0
Neighborhood Revitalization Rebate			-2,822
Miscellaneous	39,136	902	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	970,366	989,149	640,744
Resources Available:	1,131,473	1,140,172	830,916
Expenditures:			
Fire Department			
Personnel Expenses	65,332	36,900	45,600
Contractual Expenses	4,752	5,650	5,250
Commodity Expenses	33,267	29,700	44,650
Transfer to Capital Improvement Fund	2,500	2,500	2,500
Transfer to Equipment Reserve Fund	17,500	17,500	17,500
Total	123,351	92,250	115,500
Police Department			
Personnel Expenses	583,354	654,250	806,500
Contractual Expenses	51,859	36,400	47,750
Commodity Expenses	70,386	54,600	65,250
Transfer to Capital Improvement Fund	50,000	12,500	10,000
Transfer to Equipment Reserve Fund	41,500	40,000	45,000
Total	797,099	797,750	974,500
Public Safety Fund All Purpose Transfers			
Transfer to Tax Refund Reserve Fund	45,000	45,000	45,000
Transfer to Tax Refund Litigation Fund	15,000	15,000	15,000
Total	60,000	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	980,450	950,000	1,150,000
Unencumbered Cash Balance Dec 31	151,023	190,172	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,100,000	1,150,000	1,150,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,150,000
Tax Required			319,084
Delinquent Comp Rate: 2.1%			6,701
Amount of 2021 Ad Valorem Tax			325,785

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	148,986	239,847	303,487
Receipts:			
State of Kansas Gas Tax	84,529	83,640	83,190
Sales Tax (From City Levy)	148,107	230,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	232,636	313,640	333,190
Resources Available:	381,622	553,487	636,677
Expenditures:			
Street Projects	134,923	220,000	600,000
Curb and Gutter Projects	6,852	25,000	30,000
Sidewalk Projects	0	5,000	5,000
Alley Projects	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	141,775	250,000	635,000
Unencumbered Cash Balance Dec 31	239,847	303,487	1,677
2020/2021/2022 Budget Authority Amount:	200,000	400,000	635,000

City of Garnett

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,964	52,663	40,163
Receipts:			
Transient Guest Tax	29,596	22,500	22,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,596	22,500	22,500
Resources Available:	70,560	75,163	62,663
Expenditures:			
Local Event Grants	10,140	25,000	25,000
Marketing	7,757	7,500	7,500
Programs	0	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,897	35,000	35,000
Unencumbered Cash Balance Dec 31	52,663	40,163	27,663
2020/2021/2022 Budget Authority Amount:	30,000	35,000	35,000

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,136	12,252	9,502
Receipts:			
Liquor Tax	3,116	2,250	2,250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,116	2,250	2,250
Resources Available:	12,252	14,502	11,752
Expenditures:			
Programs	0	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	10,000
Unencumbered Cash Balance Dec 31	12,252	9,502	1,752
2020/2021/2022 Budget Authority Amount:	5,000	10,000	10,000

Adopted Budget Economic Development	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,203	30,886	30,036
Receipts:			
Anderson County Contributions	35,000	40,000	50,000
E-Community Contributions	0	0	0
Programs	1,500	1,200	1,200
Transfer From Electric Fund	35,000	40,000	50,000
Miscellaneous	1,437		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,937	81,200	101,200
Resources Available:	100,140	112,086	131,236
Expenditures:			
Personnel Expenses	62,335	72,250	82,000
Contractual Expenses	997	600	2,900
Commodity Expenses	5,922	9,200	15,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,254	82,050	100,000
Unencumbered Cash Balance Dec 31	30,886	30,036	31,236
2020/2021/2022 Budget Authority Amount:	75,000	80,000	100,000

See Tab A

City of Garnett

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parkside #1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	591,382	641,474	650,074
Receipts:			
Rental of Property	116,627	87,500	90,000
HUD Subsidy	65,687	60,000	60,000
Deposits	1,536	100	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	183,850	147,600	151,000
Resources Available:	775,232	789,074	801,074
Expenditures:			
Personnel Expenses	58,349	59,000	73,850
Contractual Expenses	30,815	30,000	37,750
Commodity Expenses	44,594	50,000	103,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	133,758	139,000	215,000
Unencumbered Cash Balance Dec 31	641,474	650,074	586,074
2020/2021/2022 Budget Authority Amount:	190,000	200,000	215,000

Adopted Budget Parkside #2	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	303,491	363,789	363,789
Receipts:			
Rental of Property	136,617	112,500	110,000
HUD Subsidy	70,315	67,500	65,000
Deposits	1,505	1,000	750
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	208,437	181,000	175,750
Resources Available:	511,928	544,789	539,539
Expenditures:			
Personnel Expenses	58,846	59,000	73,850
Contractual Expenses	33,451	35,000	37,750
Commodity Expenses	55,842	87,000	103,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	148,139	181,000	215,000
Unencumbered Cash Balance Dec 31	363,789	363,789	324,539
2020/2021/2022 Budget Authority Amount:	180,000	190,000	215,000

Adopted Budget Park Plaza North	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	165,843	205,411	212,911
Receipts:			
Rental of Property	330,585	317,500	315,000
Deposits	1,521	750	750
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	332,106	318,250	315,750
Resources Available:	497,949	523,661	528,661
Expenditures:			
Personnel Expenses	60,053	63,000	73,850
Contractual Expenses	32,186	34,000	42,750
Commodity Expenses	87,068	93,000	117,400
Housing Bond - Principal	75,000	80,000	105,000
Housing Bond - Interest	38,231	40,513	36,412
Miscellaneous	0	237	237
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	292,538	310,750	375,649
Unencumbered Cash Balance Dec 31	205,411	212,911	153,012
2020/2021/2022 Budget Authority Amount:	310,000	330,000	375,649

City of Garnett

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Electric

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,115,214	2,142,003	1,506,206
Receipts:			
Residential Revenue	1,628,376	1,650,000	1,600,000
Commercial Revenue	383,946	389,714	300,000
Industrial Revenue	912,347	900,000	750,000
Security Lights	14,780	14,366	12,000
City Usage	210,619	225,000	200,000
Penalty Revenue	3,363	22	2,500
New Connection Charges	20,404	6,871	2,000
Electric Pole Rental	3,106	6,486	2,500
Miscellaneous	5,159	4,394	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,182,100	3,196,853	2,869,000
Resources Available:	5,297,314	5,338,856	4,375,206
Expenditures:			
Personnel Expenses	512,700	484,171	560,650
Contractual Expenses	1,597,156	2,107,587	2,110,450
Commodity Expenses	166,955	194,392	254,900
Transfer to Capital Improvement Fund	175,000	210,000	210,000
Transfer to Debt Service Fund	31,000	34,000	34,000
Transfer to Economic Development Fund	35,000	40,000	50,000
Transfer to Equipment Reserve Fund	37,500	72,500	72,500
Transfer to General Fund	600,000	690,000	690,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,155,311	3,832,650	3,982,500
Unencumbered Cash Balance Dec 31	2,142,003	1,506,206	392,706
2020/2021/2022 Budget Authority Amount:	3,500,000	3,650,000	3,982,500

Adopted Budget

Gas

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,383,290	1,424,274	1,045,024
Receipts:			
Residential Revenue	759,090	850,000	925,000
Commercial Revenue	196,918	225,000	250,000
Industrial Revenue	160,751	175,000	185,000
City Usage	16,410	16,000	13,000
Penalty Revenue	3,074	2,500	5,000
New Connection Charges	2,849	2,000	500
Kansas State Loan Proceeds	0	2,900,000	0
Miscellaneous	208	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,139,300	4,170,500	1,378,500
Resources Available:	2,522,590	5,594,774	2,423,524
Expenditures:			
Personnel Expenses	114,691	135,000	174,250
Contractual Expenses	560,684	3,750,000	812,650
Commodity Expenses	37,691	37,000	54,850
Transfer to Capital Improvement Fund	7,750	7,500	7,500
Transfer to Equipment Reserve Fund	17,500	20,250	20,250
Transfer to General Fund	60,000	0	0
Transfer to Public Safety Fund	300,000	600,000	510,000
Transfer to Debt Service	0	0	295,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,098,316	4,549,750	1,874,500
Unencumbered Cash Balance Dec 31	1,424,274	1,045,024	549,024
2020/2021/2022 Budget Authority Amount:	1,400,000	1,590,000	1,874,500

See Tab C

City of Garnett

2022

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	200,482	176,097	171,849
Receipts:			
Customer Charges	330,894	315,000	300,000
City Usage	4,018	3,750	3,500
Penalty Revenue	517	2	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	335,429	318,752	304,000
Resources Available:	535,911	494,849	475,849
Expenditures:			
Personnel Expenses	202,824	171,000	214,000
Contractual Expenses	82,873	86,000	103,175
Commodity Expenses	43,763	33,500	45,325
Payment on Trash Truck Loan	14,854	15,000	75,000
Transfer to Capital Improvement Fund	500	2,500	2,500
Transfer to Equipment Reserve Fund	15,000	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	359,814	323,000	455,000
Unencumbered Cash Balance Dec 31	176,097	171,849	20,849
2020/2021/2022 Budget Authority Amount:	360,000	370,000	455,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	349,149	391,861	134,667
Receipts:			
Customer Charges	652,177	550,000	600,000
City Usage	3,880	2,800	3,000
Penalty Revenue	1,158	6	3,000
New Connection Charges	0	0	0
Miscellaneous	20	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	657,235	552,806	606,000
Resources Available:	1,006,384	944,667	740,667
Expenditures:			
Personnel Expenses	113,156	130,000	197,000
Contractual Expenses	26,062	19,000	31,400
Commodity Expenses	213,805	146,000	170,850
Transfer to Capital Improvement Fund	35,000	22,000	92,000
Transfer to Debt Service Fund	221,500	488,000	12,750
Transfer to Equipment Reserve Fund	5,000	5,000	7,500
Transfer to Public Safety Fund	0	0	90,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	614,523	810,000	601,500
Unencumbered Cash Balance Dec 31	391,861	134,667	139,167
2020/2021/2022 Budget Authority Amount:	670,000	900,000	601,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,991,634	1,832,083	1,793,768
Receipts:			
Residential Revenue	848,834	675,000	750,000
Commercial Revenue	132,883	100,000	110,000
Large Industrial Revenue	325,124	200,000	300,000
Wholesale Revenue	143,736	100,000	125,000
City Usage	27,840	20,000	22,000
Penalty Revenue	1,615	35	5,000
New Connection Charges	6,756	250	600
Rental of Property	2,400	2,400	2,400
Miscellaneous	19,547	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,508,735	1,097,685	1,315,000
Resources Available:	3,500,369	2,929,768	3,108,768
Expenditures:			
Personnel Expenses	267,723	256,000	292,000
Contractual Expenses	302,451	385,000	795,900
Commodity Expenses	253,322	262,500	295,350
Transfer to Capital Improvement Fund	482,290	45,000	45,000
Transfer to Debt Service Fund	125,000	175,000	172,500
Transfer to Equipment Reserve Fund	12,500	12,500	12,500
Transfer to Public Safety Fund	225,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,668,286	1,136,000	1,613,250
Unencumbered Cash Balance Dec 31	1,832,083	1,793,768	1,495,518
2020/2021/2022 Budget Authority Amount:	1,670,000	2,200,000	1,613,250

City of Garnett

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Capital Improvements		Equipment Reserve		Tax Refund Reserve		Tax Refund Litigation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	473,354	Cash Balance Jan 1	182,911	Cash Balance Jan 1	420,000	Cash Balance Jan 1	150,000	1,226,265
Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From General Fund	20,750	Transfer From General Fund	76,000	Transfer From Airport Fund	25,000	Transfer From Airport Fund	10,000	
Transfer From Airport Fund	20,000	Transfer From Airport Fund	2,500	Transfer From Debt Service Fund	25,000	Transfer From Debt Service Fund	10,000	
Transfer From Library Fund	2,000	Transfer From Public Safety Fund	59,000	Transfer From General Fund	45,000	Transfer From General Fund	15,000	
Transfer From Public Safety Fund	52,500	Transfer From Electric Fund	37,500	Transfer From Public Safety Fund	45,000	Transfer From Public Safety Fund	15,000	
Transfer From Electric Fund	175,000	Transfer From Gas Fund	17,500					
Transfer From Gas Fund	7,750	Transfer From Sanitation Fund	15,000					
Transfer From Sanitation Fund	500	Transfer From Wastewater Fund	5,000					
Transfer From Wastewater Fund	35,000	Transfer From Water Fund	12,500					
Transfer From Water Fund	482,289	Miscellaneous	0					
Total Receipts	795,789	Total Receipts	225,000	Total Receipts	140,000	Total Receipts	50,000	1,210,789
Resources Available:	1,269,143	Resources Available:	407,911	Resources Available:	560,000	Resources Available:	200,000	2,437,054
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Government Administration	5,834	Government Administration	0	Tax Refund Payments	0	Tax Refund Litigation Expenses	0	
Community Development	6,807	Community Development	0					
Parks, Recreation, and Cemetery Department	5,300	Parks, Recreation, and Cemetery Department	24,139					
Street and Stormwater Department	0	Street and Stormwater Department	0					
Airport	62,199	Airport	0					
Library	0	Police Department	63,982					
Police Department	13,256	Fire Department	0					
Fire Department	0	Electric Utility	0					
Electric Utility	0	Gas Utility	2,673					
Gas Utility	6,500	Sanitation Utility	0					
Sanitation Utility	0	Wastewater Utility	5,550					
Wastewater Utility	0	Water Utility	2,673					
Water Utility	437,290							
Total Expenditures	537,186	Total Expenditures	99,017	Total Expenditures	0	Total Expenditures	0	636,203
Cash Balance Dec 31	731,957	Cash Balance Dec 31	308,894	Cash Balance Dec 31	560,000	Cash Balance Dec 31	200,000	1,800,851
								1,800,851

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Garnett

will meet on August 2nd, 2021 at 5:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate*
General	1,945,455	17.999	1,990,000	17.446	2,386,238	601,830	24.635
Airport	118,222	4.300	126,000	2.707	146,000	73,170	2.995
Debt Service	598,991	2.000	862,000	3.510	375,000		
Library	202,477	7.586	202,500	7.287	214,000	179,215	7.336
Public Safety	980,450	13.499	950,000	14.927	1,150,000	325,785	13.335
Special Highway	141,775		250,000		635,000		
Tourism	17,897		35,000		35,000		
Special Parks and Recreation	-		5,000		10,000		
Economic Development	69,254		82,050		100,000		
Parkside #1	133,758		139,000		215,000		
Parkside #2	148,139		181,000		215,000		
Park Plaza North	292,538		310,750		375,649		
Electric	3,155,311		3,832,650		3,982,500		
Gas	1,098,316		4,549,750		1,874,500		
Sanitation	359,814		323,000		455,000		
Wastewater	614,523		810,000		601,500		
Water	1,668,286		1,136,000		1,613,250		
Non-Budgeted Funds	636,203						
Totals	12,181,409	45.384	15,784,700	45.877	14,383,637	1,180,000	48.301
Revenue Neutral Rate**							45.833
Less: Transfers	2,465,000		2,831,750		2,489,000		
Net Expenditure	9,716,409		12,952,950		11,894,637		
Total Tax Levied	1,075,000		1,120,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,686,565		24,406,406		24,430,052		
Outstanding Indebtedness, January 1,	<u>2019</u>		<u>2020</u>		<u>2021</u>		
G.O. Bonds	2,200,000		1,740,000		1,275,000		
Revenue Bonds	930,000		855,000		780,000		
Other	491,693		461,488		0		
Lease Purchase Principal	106,639		94,473		81,890		
Total	3,728,332		3,150,961		2,136,890		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Travis Wilson
City Official Title: City Clerk

City of Garnett

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	596,508	24.417	5,213
Debt Service			0
Library	177,631	7.271	1,552
Airport	72,523	2.969	634
Public Safety	322,904	13.217	2,822
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	1,169,566	47.874	10,221

24,430,052

Valuation Factor: 24,430.052

213,494

Neighborhood Revitalization factor: 213.494

**This information comes from the 2022 Budget Summary page.



Travis Wilson <twilson@garnettks.net>

Trash Requirements

7 messages

Travis Wilson <twilson@garnettks.net>
To: ccmfoa@list.ink.org

Mon, Aug 9, 2021 at 11:41 AM

Good Morning all,
We have been running into some issues of late with people putting an overabundance of loose trash in their trash bins and complaining the bins are not getting picked up and dumped. Our code stipulates trash may be placed in an approved trash bin and outlines an approved trash bin is 30 gallons in capacity or less. One resident purposely placed loose trash in her bin and watched to see if our Refuse Staff would dump it. Upon looking at her bin, it was over the 30 gallon capacity. We are looking at adding some language to the code and are debating on making it a requirement that all trash must be placed in bags. So my question is, how many of you have a trash utility and do you require all trash to be placed in bags?

Travis Wilson
City Clerk/HR Director
P.O. Box H - 131 W. 5th Ave.
Garnett, KS 66032
Phone: (785) 448-5496
Fax: (785) 448-5555



tonya coppock <cityofreading.ks@gmail.com>
To: Travis Wilson <twilson@garnettks.net>

Mon, Aug 9, 2021 at 11:53 AM

We require all trash is bagged. I not, it is not picked up.

[Quoted text hidden]

[Quoted text hidden]

CCMFOA mailing list
CCMFOA@list.ink.org

--
Tonya Coppock
Reading City Clerk
620-699-3870

City Hall <cityhall@pomonaks.org>
To: Travis Wilson <twilson@garnettks.net>

Mon, Aug 9, 2021 at 11:57 AM

Hi Travis,

How are you? We contract with Ottawa Sanitation and we go with their rules. The resident has a choice to use them through the city and get a discount or go with whomever they prefer. I used them personally as well and I informed residents that it is cheaper to go through the City but it is their choice.

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]

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Maiyee Lor

City Clerk/Office Administrator

City of Pomona

P.O. Box 67

Pomona, KS 66076

Ph: 785-566-3522

F: 785-566-3851

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Travis Wilson <twilson@garnettks.net>

Mon, Aug 9, 2021 at 12:00 PM

To: City Hall <cityhall@pomonaks.org>

I'm doing pretty good. Any chance you can send me over Ottawa Sanitation's rules?

Travis Wilson

City Clerk/Finance Director/HR Director

Interim City Manager

[Quoted text hidden]

[Quoted text hidden]

City Hall <cityhall@pomonaks.org>

Mon, Aug 9, 2021 at 12:06 PM

To: Travis Wilson <twilson@garnettks.net>

This is what we post around town every year when we do clean up. If you have more questions, I recommend that you give them a call at 785.242.3227. They are really friendly and helpful.

Year round, Ottawa Sanitation can pick up brush or tree limbs if it's left with your trash cart. Brush or limbs need to be broken down into sections less than 4 feet long, bundled together, and then left next to your trash cart for regular trash pickup. Larger items can also be arranged for pickup year-round by calling Ottawa Sanitation at least 24 hours before regular trash service.

[Quoted text hidden]

cityclerk@cityofgas.kscoxmail.com <cityclerk@cityofgas.kscoxmail.com>

Mon, Aug 9, 2021 at 1:26 PM

To: Travis Wilson <twilson@garnettks.net>

Travis,

Yes, we have a trash utility, and yes, trash must be in bags.

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Rhonda Hill, CMC

City of Gas

From: CCMFOA <ccmfoa-bounces@list.ink.org> **On Behalf Of** Travis Wilson via CCMFOA
Sent: Monday, August 9, 2021 11:41 AM
To: ccmfoa@list.ink.org
Subject: [Ccmfoa] Trash Requirements

Good Morning all,

We have been running into some issues of late with people putting an overabundance of loose trash in their trash bins and complaining the bins are not getting picked up and dumped. Our code stipulates trash may be placed in an approved trash bin and outlines an approved trash bin is 30 gallons in capacity or less. One resident purposely placed loose trash in her bin and watched to see if our Refuse Staff would dump it. Upon looking at her bin, it was over the 30 gallon capacity. We are looking at adding some language to the code and are debating on making it a requirement that all trash must be placed in bags. So my question is, how many of you have a trash utility and do you require all trash to be placed in bags?

Travis Wilson

City Clerk/HR Director

P.O. Box H - 131 W. 5th Ave.

Garnett, KS 66032

Phone: (785) 448-5496

Fax: (785) 448-5555



t.roberts@galenaks.gov <t.roberts@galenaks.gov>
To: Travis Wilson <twilson@garnettks.net>

Tue, Aug 10, 2021 at 7:46 AM

We require all trash to be bagged or boxed. Nothing over 50 lbs. We do not have a set size for trash bins.

Tracy Roberts. | *Assistant City Clerk*

City of Galena



211 W. 7th Street | Galena, KS 66739

33

Tel: (620) 783-5265 EXT. 6 Fax: (620) 783-5111

THE CITY OF GALENA IS SUBJECT TO KANSAS STATUTES RELATING TO PUBLIC RECORDS. EMAIL SENT OR RECEIVED BY CITY EMPLOYEES OR CITY OFFICIALS ARE SUBJECT TO THESE LAWS. UNLESS OTHERWISE EXEMPTED FROM THE PUBLIC RECORDS LAW, SENDERS AND RECEIVERS OF CITY EMAIL SHOULD PRESUME THAT THE EMAIL ARE SUBJECT TO RELEASE UPON REQUEST, AND TO STATE RECORD RETENTION REQUIREMENTS.

THIS EMAIL AND ANY FILES TRANSMITTED WITH IT ARE CONFIDENTIAL AND ARE INTENDED SOLELY FOR THE USE OF THE INDIVIDUAL OR ENTITY TO WHICH THEY ARE ADDRESSED. THE RECIPIENT SHOULD CHECK THIS EMAIL AND ANY ATTACHMENTS FOR THE PRESENCE OF VIRUSES. THE CITY OF GALENA ACCEPTS NO LIABILITY FOR ANY DAMAGE THAT MAY BE CAUSED BY A VIRUS THAT MAY BE INADVERTENTLY TRANSMITTED BY THIS EMAIL.

IF YOU HAVE RECEIVED THIS EMAIL IN ERROR, PLEASE DESTROY IT AND NOTIFY THE SENDER IMMEDIATELY.

From: CCMFOA <ccmfoa-bounces@list.ink.org> **On Behalf Of** Travis Wilson via CCMFOA
Sent: Monday, August 9, 2021 11:41 AM
To: ccmfoa@list.ink.org
Subject: [Ccmfoa] Trash Requirements

Good Morning all,

[Quoted text hidden]

ARTICLE 14. SOLID WASTE

15-1401. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Garbage means all organic household wastes, offal, animal and vegetable matter, such as has been prepared or intended to be used as food, or which shall have resulted in the preparation of food and like matter from wholesale and retail grocers, mercantile establishments, warehouses, poultry houses, cold storage plants, stores and stands, restaurants, eating houses and apartments.

Other debris means all washrack residue, earth, wastes from building construction and/or remodeling, human and/or animal waste, items longer than four feet and/or heavier than 75 pounds and other objects or substances not defined in this section as refuse.

Rubbish means combustible and noncombustible materials, such as wood, tree branches, not to exceed four feet in length and two inches in diameter, which shall be tied in bundles not to exceed the length, weighing not more than 75 pounds, yard trimmings, wood furniture and bedding, metals, dirt, small quantities of rock and pieces of concrete and ashes contained as residue from fires.

Solid waste means all garbage, trash and rubbish.

Trash means those combustible and noncombustible waste materials from normal household, store and institution use, such as paper, cartons, boxes, excelsior, tin cans, glass and contents of litter receptacles.

(Code 1988, § 7-303; Code 2016, Sec. 74-1)

15-1402. Duty to maintain premises free of waste; cleanup.

(a) In this section the term “waste” means any dirt, filth, garbage, refuse or litter, except such as is deposited for collection pursuant to this chapter.

(b) The place in the rear of any business lot, house or mercantile establishment, between the rear of the building and the alley lines, shall at all times be kept clean and clear of all waste. The occupants of the ground floor of any such business house or mercantile establishment are hereby charged with the duty of keeping the space clean, except such refuse or filth deposited by other occupants of the building, whose duty it shall be to remove such refuse or filth.

(c) The owner of the ground floor or the occupant, if the building is not occupied by the owner of the ground floor, or the owner or occupant of any dwelling house, shall be charged with the duty of keeping the alley clean and free from waste.

(d) In the months of April and October of each year, owners, or if not occupied by the owners, the occupants of any real property in the city shall cause the premises to be cleaned up of all waste and shall cause the waste to be removed out of the city.

(Code 1988, § 7-202:204; Code 2016, Sec. 74-2)

15-1403. Accumulation of waste matter.

The collection of refuse matter in or in the vicinity of any dwelling or place of business, such as swill, dirty slops, waste of meat, fish, shells, bones, decaying vegetables, dead carcasses, excrement of any kind or any other material that may be decomposed, or any trash, cans, wastepaper or other material that may harbor, hold or conceal insects, or aid in

the distribution of dust by blowing about shall be considered a nuisance and dangerous to the health of the inhabitants of the city, and must be removed or disposed of in such manner as not to be offensive or dangerous to public health or safety.

(Code 1988, § 7-206; Code 2016, Sec. 74-3)

15-1404. Stables and manure disposal.

All stables, stable yards and feed yards within the city shall be kept clean. No manure shall be allowed to accumulate at any private stable or yard. When necessary to remove such manure it shall be done in the least offensive manner and in such a way that none of it shall be dropped or scattered in any street, alley or passageway within the limits of the city.

(Code 1988, § 7-207; Code 2016, Sec. 74-4)

15-1405. Creation of refuse utility.

The governing body of the city hereby creates a refuse utility for the purpose of:

- (a) Collection of solid waste from residential properties within the corporate limits of the city;
- (b) The authorizing of charges to be made for such residential solid waste pickup and disposal services;
- (c) The payments of certain charges to the county for the operation of a county landfill facility in which city solid waste is disposed;
- (d) The charging of certain fees to commercial and industrial customers, as set forth elsewhere in this article, with the charges to be remitted to the county or a portion thereof retained by the city for administrative charges; and
- (e) The licensing of commercial trash or solid waste haulers operating within the city shall hereby be authorized.

(Code 1988, § 7-301; Code 2016, Sec. 74-36)

15-1406. Mandatory pickup.

(a) It shall be the responsibility of the city refuse department to pick up no less than twice weekly, except in case of a holiday and/or inclement weather, solid waste from each residential property within the city limits.

(b) It shall be the responsibility of each commercial, industrial, school, church, hospital, clinic or similar generators of solid waste to remove all solid waste from their premises no less than twice weekly.

(c) It shall be the duty of the owner and tenant on each lot or parcel of land or ground within the corporate limits of the city to keep such premises free and clear of all classes of refuse, garbage and trash, and other substances dangerous to the public health, sanitation and welfare of the community.

(d) Residential pickup within the fire limits shall be made by commercial hauler unless the resident is a single-family dwelling unit currently being serviced by the city.

(Code 1988, § 7-302; Code 2016, Sec. 74-37)

15-1407. Collection by city from residential customers.

Except as provided in section 15-1406(d), the city shall collect and dispose of residential refuse as a municipal function, and no person shall engage in the business of collecting and disposing of residential solid waste refuse.

(Code 1988, § 7-308; Code 2016, Sec. 74-38)

15-1408. Garbage bags and containers; duty of residential customer.

(a) Every person in possession, charge or control of any place in or from which garbage or trash accumulates shall provide, or cause to be kept or provided, containers specifically designed for the storage of garbage and trash.

(b) No person shall deposit, throw, place or leave any refuse upon any property, public or private, in the city, including the premises which such person may own or be in possession of.

(c) All trash to be deposited by a residential customer for pickup by the city shall only be deposited in plastic bags labeled or otherwise identified as garbage bags and in suitable containers as noted below. Residential customer should furnish for the storage of garbage and trash, separate watertight containers, with tightfitting lids or covers and handles. No single bag or container, when filled with trash and wrapped garbage, shall have an overall weight in excess of 75 pounds, including both container and contents thereof. Containers without handles or lids such as 55-gallon drums are not acceptable due to the difficulty of picking them up and they too often exceed the weight limits.

(d) Each customer shall drain all surplus water from garbage and wrap such garbage in a plastic garbage bag before depositing such garbage for pickup.

(e) All such containers shall be kept clean and sanitary by the owner and user thereof.

(f) All garbage placed for pickup shall be located on the parking area, street or alley as designated by the city, and shall be so located so as to permit the easy removal of contents and be easily accessible to the refuse collector.

(g) For houses with curbside pickup, trash cans should be placed at the curb no earlier than 12 hours before the pickup time, and removed from the curb to a point behind the building line no later than 12 hours after pickup.

(Code 1988, § 7-304; Ord. No. 3254; Ord. No. 3414; Ord. No. 3453; Code 2016, Sec. 74-39)

15-1409. Disposal of other debris.

All objects or substances defined as other debris shall not be placed in any refuse container, but shall be accumulated, subject to existing city ordinances, in a suitable place on the premises of the owner or occupant for removal at the owner's or occupant's expense, or during the twice yearly pickup provided for by the city during April and October each year for such items.

(Code 1988, § 7-306; Code 2016, Sec. 74-40)

15-1410. Duty of commercial and industrial customers.

Commercial, industrial and similar generators of solid waste shall be responsible for tightfitting and adequately sized containers for their premises to prevent the blowing of trash or the creation of unhealthful sanitary conditions.

(Code 1988, § 7-307; Code 2016, Sec. 74-41)

15-1411. Collection charges; due date; use of charges.

(a) There shall be a charge for residential solid waste collection of an amount as established in the city's fee resolution per month, per unit, based on evidence of residential electrical service, added to the monthly utility bill.

(b) The charges for refuse collection and disposal shall be made at the same time and in the same manner as the charges for utility services offered and furnished by the city. Such charges shall be due and payable at the same time and place as charges for utility services are due and payable.

(c) All money collected under subsection (a) shall pay for cost of operation of the refuse collection including, but not limited to, salaries, operations of equipment and to provide funds for the replacement of wornout equipment.

(Code 1988, §§ 7-315, 7-317; Ord. No. 3066, Code 2016, Sec. 74-72)

15-1412. Presumption of having solid waste; exception.

Every residential unit and every business having electric service shall be presumed to have solid waste refuse. Physical occupation of a residential unit shall be sufficient evidence of solid waste being generated and the occupant thereof shall be subject to the charges set forth in this article. Contractors or owners having electric service connected for either a residential or business unit for construction, repair, maintenance between tenants or redecorating shall be charged in accordance with section 15-1411. Owners or tenants of residential units who are not physically occupying the units by reason of being in nursing homes or away from their residence for periods of 30 consecutive days or more, shall be deemed to be not generating solid waste and shall not be charged therefor.

(Code 1988, § 7-318; Code 2016, Sec. 74-73)

15-1413. Equipment requirements.

Refuse collectors must:

- (a) Comply with all applicable city, state and federal laws, pertaining to motor vehicle registration and operation;
- (b) Have a properly charged ABC chemical fire extinguisher, having a minimum capacity of ten pounds; and
- (c) Be constructed so as to prevent the splashing or spilling of any of the substances therein contained, upon the streets, alleys or public ways.

(Code 1988, § 7-312; Code 2016, Sec. 74-76)

15-1414. Maintenance of operation.

A commercial solid waste refuse collection license holder shall maintain all operations and equipment substantially as provided in section 15-1413.

(Code 1988, § 7-313; Code 2016, Sec. 74-77)

15-1415. Required; exception.

(a) Commercial, industrial, hospital, clinic, etc., solid waste pickup and disposal by a private hauler will be done only by a duly authorized licensed hauler. The license shall be issued by the city clerk for permission to operate on the public streets, alleys and right-of-way within the corporate limits.

(b) Those persons not regularly engaged in the operation of a solid waste disposal business will not be required to hold a city license.

(Code 1988, § 7-309; Code 2016, Sec. 74-111)

15-1416. Application.

(a) Applications for licenses to collect solid refuse within the city shall be submitted in writing to the city clerk. A nonrefundable filing fee in an amount established in the city's fee resolution shall accompany each application. Each application shall include the following:

- (1) Name and address of applicant;
- (2) Description of the service to be provided;
- (3) Schedule of charges to be made;
- (4) Inventory and description of all equipment to be used;
- (5) List of all employees who will operate vehicular equipment, with a statement from each such employee that the employee possesses a valid commercial chauffeur's license, issued pursuant to the laws of the state;

(6) A statement that if the permit is granted by the city, the permit holder will:

- (A) Not discriminate against any employee or against any applicant for employment in violation of state or federal law;
- (B) Pay wages to all employees at rates not less than the minimum wage as may from time to time be established by legislative bodies of competent jurisdiction;
- (C) Comply with all applicable laws, ordinances and codes of the state and the city;

(7) Provide such other information as may be required, in writing by the city.

(b) The applicant shall furnish to the city clerk the following: Certificate of general liability insurance for the term of the permit in the minimum amount of \$500,000.00. Such policy may be written to allow the first \$100.00 of property damage to be deductible. Insurance certificates shall provide that they cannot be canceled until ten days after written notice of such cancellation has been filed with the city clerk.

(c) The applicant shall make available all equipment listed under this section for inspection at a time and place designated by the city superintendent at which time the city superintendent or the designated alternate of the city superintendent shall sign application showing fulfillment of provisions of section 15-1413.

(Code 1988, § 7-310; Code 2016, Sec. 74-112)

15-1417. Issuance.

The city clerk will issue a nontransferable solid waste refuse collection license for the balance of the calendar year, whenever the applicant has furnished the city all acceptable information, data and certificates provided for elsewhere in this article.

(Code 1988, § 7-311; Code 2016, Sec. 74-113)

15-1418. Renewal.

Application for license renewals under this division shall be received on or before January 1 each year or within the ten-day grace period. Any license not renewed in the prescribed time shall be void. In no event shall a license be issued until the license fee has been paid and proof of proper insurance is obtained.

(Code 1988, § 7-314; Code 2016, Sec. 74-114)

15-1419. Revocation.

Violation of any city, state or federal laws and/or noncompliance with any requirement of this article shall be considered adequate grounds for revocation of the solid waste refuse collection license granted under this article.

(Code 1988, § 7-314; Code 2016, Sec. 74-115)



JOINT CITY/COUNTY COMMISSION MEETING



Small, Serene, Simply Garnett.

08/02/2021 MINUTES

Convene

The Governing Body of the Board of Anderson County Commissioners and the City of Garnett met in joint session on August 2nd, 2021 at 6:30 p.m. with the following individuals present: Les McGhee, Chairman; David Pracht and Anthony Mersman, Board of Anderson County Commissioners; Jody Cole, Mayor; Greg Gwin and Cody Gettler, City Commissioners; Julie Wettstein, County Clerk; Chris Weiner, City Manager; Travis Wilson, City Clerk; James Campbell, County Counselor; Julie Turnipseed, Economic Development Director. Terry Solander, City Attorney, was absent.

Call to Order

Chairman Les McGhee called the meeting to order at 6:30 p.m.
The pledge of allegiance was recited.

Governing Body Comments

City of Garnett

- Cody Gettler commented on how good the Veterans Memorial looks and appreciates the food for the meeting
- Greg Gwin thinks the repaving out 4th St (1750 Rd) looks nice and inquired about the cost of repaving. Les McGhee gave him a rough cost along with the striping cost of the road. Greg also commented on how well the county and school districts handled COVID-19 protocols. James Campbell provided an update on the Ethanol Plant and where they are at in their Board of Tax Appeals hearings and finalizing their protest process.
- Jody Cole had no comments.

Anderson County

- Tony Mersman thanked Julie Turnipseed, Economic Development Director, for hosting the career fair during the merchant's tent at the Anderson County Fair.
- Dave gave an update on the Veterans Memorial and that we're waiting on a few more pieces to make the kiosks work and it will hopefully be up and running soon.
- Les McGhee talked about Anderson County Fair which took place the week prior and the trials they had when the carnival didn't arrive. He mentioned that the kiosks for the Veterans Memorial have been a very frustrating process.

DISCUSSION ITEMS

Trash Rate

- Cody Gettler began by stating that the county trash rate had increased recently as well as the county no longer offering a city-wide clean up week. He would like for the county to meet in the middle and figure out a way to cut the cost down for residents within the City of Garnett due to them being the transfer stations biggest customer. The City of Garnett is sending trash trucks to Burlington a few days a week due to their lower dump fees. He would like to see the county offer a clean up week again.
- Greg Gwin commented that they are at the mercy of the county and their fees for trash disposal.
- Les McGhee gave the cost of running the transfer station and hauling trash to Allen County because the county does not have a landfill for trash. The County only makes roughly \$400 on a load of trash after paying Allen County fees which helps cover the cost of replacing and/or repairing trucks, purchasing trailers to haul, and upkeep of transfer station.
- Jody Cole would like to see the city-wide clean up week return for the residents. She offered the possibility of a month-long process where the city would be divided into 4 sections and each section be able to dump during that one week.
- Chris Weiner, City Manager, offered manpower from the city if that would help in the decision to bring the clean-up week back.
- Les McGhee said they would discuss it with Scott Garrett, Solid Waste Supervisor, about the possibility of having it.

Heavy Trucks on Roadways/Maintenance

- The concern is for Park Road that leads into the City of Garnett. It is currently a shared road where the county maintains it from NE Neosho Road east to US-169.
- Cody Gettler questioned why heavy truck traffic is allowed on that road. He mentioned how the road is uneven and being used regularly by larger vehicles.
- Discussion was held on if it was going to be used as a detour route when Maple Street/US-59 is repaired.
- Dave Pracht offered to put the traffic counter on that road so the city can see how much traffic is actually on that road. He will let Lester Welsh know to set it up.

Law Enforcement Salary

- Vern Valentine, Sheriff, was in attendance to discuss the changes in the City of Garnett's pay and benefits to certified officers. The City Commissioners approved an increase in starting pay, a take home vehicle, and a sign on bonus for certified officers who accept a position with the City of Garnett. At one time, Vern was down 3 officers and has a hard time finding qualified applicants. He believes this move will begin a bidding war within the county. He also supplied a list of salaries from surrounding counties/cities.
- Kurt King, Police Chief, was in attendance to explain the changes. He feels these changes will entice officers to come to Garnett and stay. He's had too many come, be trained, and leave to go to a larger agency for more pay. He also handed out a list of surrounding cities and their salaries for officers.

- Les McGhee is concerned that if the pay keeps going up then we'll be out of our range when employment is thriving again.

Sanitation Officer

- Don Lile, County Sanitation Officer, has been called to a few residences within the City of Garnett to inspect the septic. There isn't a lot of homes that would need inspection because most are on the city sewer system. The City of Garnett Commissioners agreed that if Don Lile inspects a home septic system, he will bill the City of Garnett for his services.

ADJOURNMENT

With no further business before the Governing Body of the City of Garnett and the Board of County Commissioners, Chairman Les McGhee made a motion to adjourn the meeting. City Commissioner Greg Gwin seconded the motion. With six (6) votes aye, and zero (0) votes nay, motion passed 6-0.

Meeting adjourned at 8:00 p.m.

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to
8-10-2021 1:15 pm

Total vehicles : 9,855

over 400" > 225

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MID-AMERICA DISTRICT



August 10, 2021

The Honorable Senator Jerry Moran
United States Senate
23600 College Blvd, Suite 201
Olathe, KS 66061

Attn: Susan Metsker

Dear Senator Moran,

This is in response to your inquiry on behalf of your constituent, Mr. Travis Wilson, the City Clerk/HR Director for Garnett, KS 66032 regarding the recent water bill mailing for the City.

First and foremost, I want to extend my apologies to the City of Garnett for not processing the recent mailing accurately and proficiently. While investigating this mailing, I found that an employee at the Kansas City Processing Plant failed to separate the mailing correctly and sent this mail to a PARS machine. This is a mail that runs mail for forwarding. Therefore, the mail pieces that were returned showed the "Return to Sender/Addressee Unknown". Once I sent a copy of the mail piece to the Data Collections Operator at the Processing Facility, the error was isolated and found.

The City of Garnett went and adjusted their mail pieces to run thru automation from the perforated mail pieces to a letter form design and with that we at the USPS are thankful. By making this adjustment in the mail piece design, this allows the mail piece to run through the automation machines.

I have been informed that the next mailing for the City to drop will be on August 31, 2021. I have asked the Postmaster in Garnett to contact me once the mailing is excepted and I will notify the Processing Plant and to ensure that processing moves the mailing to the correct machines for sortation. With the identification of the previous incident and setting plans in place for the August 31, 2021 mailing, I feel that we have an isolated incident and resolution found.

On behalf of the United States Postal Service, I want to extend my apologies for not providing the service that we as an organization are proud to perform daily to our valued customers.

Sincerely,

Cynthia D Wagner
Mid-America District
Manager, Consumer Affairs
(816) 374-9132

300 WEST PERSHING ROAD — SUITE 207
KANSAS CITY, MO 64108-9631
816-374-9186
FAX: 816-374-9192

VISIT US @ WWW.USPS.COM

MEMO

TO: City of Garnett, KS

DATE: 8/12/2021

ATTENTION: Travis Wilson, Interim City Manager

PROJECT NO.: 160401-000

FROM: Amelia Jordan, PE

PROJECT: Garnett Water Treatment Facility

REFERENCE: Garnett WTP 100% Budget Estimate
Design Memo

COPIES TO: Sarah Unruh, PE

Please advise immediately of any misconceptions or omissions you believe to be contained herein.

The 100% plans, specs and estimate were submitted for City review in late July and early August 2021. The raw water intake generator design scope and fee are addressed in Supplemental Agreement #4 which was submitted to the City on August 6, 2021. The 90% and 100% estimate are attached for reference.

The current estimate is \$17,782,000, not including construction inspection or raw water intake generator procurement, and installation. The raw water intake generator cost including installation is estimated to be approximately \$100,000 and will be included in the next estimate update. This is an increase of 9.7% from the 90% estimate prepared in April 2021. While the final design of the project included a few minor design adjustments from the 90 to 100% submittals, almost all of the increase is due to the rapidly rising cost of construction materials and labor over the past few months.

Following is a breakdown of the major cost changes.

- Mobilization/demobilization is calculated as 2.5% of the estimate subtotal
- Sitework cost increased by 4.7% due to construction material cost increases and final site design quantities
- Structure (high service pump station, treatment building, transfer well, vaults, hoists, lab furniture, etc.) cost increased by 2% due to construction material cost increases
- Clearwell costs increased by 1.6% due to concrete material and labor cost increases
- Water treatment facility equipment costs (treatment equipment, piping, valves, instruments, pumps) increased by 19.5% due to steel and other construction material cost increases
- Project electrical and controls costs increased by 5% due to equipment cost increases
- Contingency and bonds/insurance are calculated as 10% and 5% respectively of the construction estimate subtotal

OWNER	CITY OF GARNETT	Professional Engineering Consultants, P.A. 303 S. Topeka Wichita, KS 67212 316-262-2691			
ANALYSIS	100% SUBMITTAL CONSTRUCTION COST ESTIMATE				
DESC.	WATER TREATMENT PLAN TOTAL ESTIMATED COST				
		PEC #160401-000	8/6/2021		

CAPITAL COSTS

ITEM	DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL COST
1	MOBILIZATION/ DEMOBILIZATION	LS	1	\$365,500	\$365,500
2	SITEWORK	LS	1	\$450,400	\$450,400
3	BUILDINGS (HIGH SERVICE PUMP STATION, TREATMENT BUILDING, TRANSFER WELL, VAULTS, HOISTS, LAB FURNITURE, ETC.)	LS	1	\$3,067,218	\$3,067,300
4	CLEARWELLS, COMPLETE	LS	1	\$1,258,600	\$1,258,600
5	WATER TREATMENT FACILITY (TREATMENT EQUIPMENT, PIPING, VALVES, INSTRUMENTS, PUMPS)	LS	1	\$6,632,700	\$6,632,700
6	PROJECT MECHANICAL	LS	1	\$280,000	\$280,000
7	PROJECT ELECTRICAL	LS	1	\$2,100,000	\$2,100,000
8	PROJECT CONTROLS	LS	1	\$787,500	\$787,500
9	MISCELLANEOUS EQUIPMENT	LS	1	\$40,300	\$40,300
10	DEMOLITION	LS	1	\$45,500	\$45,500
		SUBTOTAL			\$15,027,800
		CONTRACTOR ALLOWANCE			\$500,000
		CONTINGENCY	10%		\$1,502,780
		BONDS AND INSURANCE	5%		\$751,400
		TOTAL ESTIMATED CONSTRUCTION COSTS			\$17,782,000