

SPECIAL OPTION SALES TAX 2020 SERIES
SCHEDULE OF PROJECTS WITH SPECIAL SALES TAX PROCEEDS
BUDGET AND ACTUAL- PROJECT TO DATE
From Inception to December 17, 2024

<u>PROJECT</u>	UNAMENDED PROJECT BUDGET	PRIOR YR PROJECT TO DATE	12/22/2023 12/17/2024	TOTAL	PERCENT COMPLETE
Capital Projects					
Roads & Bridges	600,000.00	288,725.00	270,205.00	558,930.00	93.16%
Fire	500,000.00	152,189.00	39,969.00	192,158.00	38.43%
Courthouse remodel & addition	10,600,000.00	7,690,207.91	2,155,250.35	9,845,458.26	92.88%
Parks & Recreation	140,000.00	55,012.95	18,300.00	73,312.95	52.37%
	11,840,000.00	8,186,134.86		10,669,859.21	
Intergovernmental:					
City of Hiawasse Allocation	1,080,000.00	850,538.64	302,058.07	1,152,596.71	106.72%
City of Young Harris Allocation	1,080,000.00	850,538.64	302,058.07	1,152,596.71	106.72%
Total					
SPLOST ADMINISTRATION	25,000.00	15,000.00	228.25	15,228.25	60.91%
Total	14,025,000.00	9,902,212.14	3,088,068.74	12,990,280.88	92.62%