

Pupil Premium Academic Year 16/17

Total pupil premium funding received for the academic year: £176,726.00

The funding eligibility elements include are:

Free School Meals - Deprivation

Looked After Children

Post Looked After Children

Service Children

Funding is allocated by the DFE dependant on Ever6 data, this is calculated from census information relating to eligibility and calculated from pupil numbers from the previous academic year i.e. funding for the academic year 2016/2017 is based on Ever6 data from pupils on roll during 2015/2016 and will in some cases relate to pupils who have left the school as they were in years 6.

Early Years Pupil Premium:

Early Year Pupil Premium is not included in DFE allocation but received as income dependant on successful eligibility throughout the academic year. During the 2016/2017 academic year we received £1,596.36 in Early Years Pupil Premium funding which was used to contribute to staffing costs of additional support provided, including SENDCo interventions, Speech and Language support, and physical support from 1:1 assistance.

Pupil Premium Number by Year Group

| Year Group | Pupil Premium Children |
|------------|------------------------|
| Year 1 | 13 |
| Year 2 | 14 |
| Year 3 | 18 |
| Year 4 | 12 |
| Year 5 | 24 |
| Year 6 | 19 |
| Total | 100 |

2016/2017 Academic Year Expenditure

A budget of £5,000.00 per academic year is allocated to resources which is authorised by the Headteacher and is accessible to provide additional support to individual or groups of children as identified and approved. This can be used in a number of ways including the following areas:

Provision of free milk

Music tuition

Extra-curricular activities

Day trips

Residential visits

Uniform

Out of school tuition

Reading support

Transportation

General classroom resources

Individual targeted resources

Resources Budget Expenditure £5,000.00:

| | |
|------------------------------|------------|
| Tuition | £ 665.00 |
| Milk | £ 133.20 |
| Uniform | £ 148.50 |
| Clubs, Trips & Music Tuition | £ 2,075.00 |
| Reading support | £ 255.00 |
| Class resources | £ 45.97 |
| Transportation to school | £ 196.00 |

Total: £ 3,518.67

The remaining £1,481.33 carried over to the next academic year

Staffing Budget £171,726.00

The staffing budget is allocated across school to support structured intervention provision for pupil premium children in the following areas:

- Teaching Assistant targeted interventions and analysis
- Phase Leader targeted Interventions 1:1 and small groups
- Termly Data Analysis of all interventions
- Behaviour Support Team interventions, classroom and lunchtime support
- Safeguarding Lead 1:1 and administration of PEP funding
- Family Support Worker and Learning Mentor sessions with families, groups and individual children
- SENDCo writing, implementation and evaluation of IEPs
- Administration support for extracurricular activities and milk provision