

FY 2025 Summary of charter school proposed budget

CTDS number 078549000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	2,091,485	1,995,984	-4.6%
Support services			
2100 Students	155,348	195,875	26.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	574,143	873,445	52.1%
2500 Central services	391,400	360,500	-7.9%
2600 Operation & maintenance of plant	547,100	456,230	-16.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	182,300	184,520	1.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	807,600	830,000	2.8%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,749,376	4,896,554	3.1%
200 Special education			
1000 Instruction	268,100	267,800	-0.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	268,100	267,800	-0.1%
400 Pupil transportation	35,375	67,500	90.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	54,460	55,143	1.3%
Total	5,107,311	5,286,997	3.5%

The budget of Choice Academies for fiscal year 2025 was officially proposed by the Governing Board on July 02, 2024. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	268,100	267,800	-0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	268,100	267,800	-0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	5,107,311	5,286,997	3.5%
Classroom Site Project	422,180	478,680	13.4%
Instructional Improvement	14,650	14,650	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	179,200	120,145	-33.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,723,341	5,900,472	3.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	47,085
Average salary of all teachers employed in the prior year 2024	46,130
Increase in average teacher salary from the prior year 2024	955
Percentage increase	2.1%
Comments on average salary calculation (optional):	