

AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **January 2025**

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	33.85%	12,806,705	83,485,155.74	(1,335,752.56)	82,149,403.19	6.4146
PPC	0.00%	-	5,918,800.00		5,918,800.00	#DIV/0!
PEDC	21.31%	8,062,934	62,380,779.02	(252,508.98)	62,128,270.04	7.7054
FDC Misamis Power Corp	22.53%	8,526,608	54,428,363.61	(109,500.00)	54,318,863.61	6.3705
IEMOP	22.27%	8,425,730	50,454,070.36		50,454,070.36	5.9881
Net Metering	0.04%	17,023	121,158.08		121,158.08	7.1174
<i>Less: Pilferage Cost Recoveries (PCR)</i>					(86,528.13)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		38,571,368				
SSLA		1,190,302				
EMBEDDED GEN		-				
NET METERING		17,023				
MINUS: CONTESTABLE CUSTOMER		1,939,701				
SUB-TOTAL		37,838,992	256,788,326.81	(1,697,761.54)	255,004,037.14	6.7392
<i>Other Generation Rate Adjustment (OGA)</i>						
TOTAL						6.7392

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