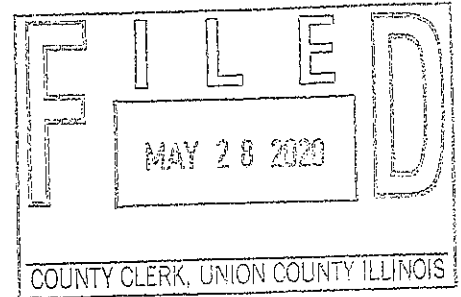


**CITY OF JONESBORO, ILLINOIS**  
A Municipal Corporation

**ORDINANCE NO. 2020-02**

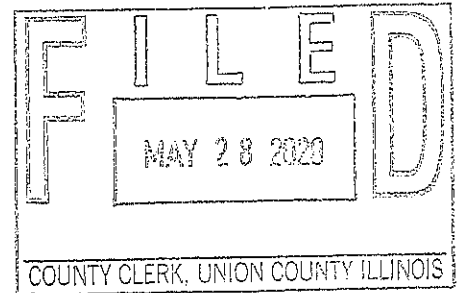


**PASSED and ADOPTED**  
**May 18, 2020**

An Ordinance of the Jonesboro City Council,  
Adopting and Approving an Annual Budget for the  
City of Jonesboro for the 2020-2021 Budget Year,  
Effective May 1, 2020 and Ending April 30, 2021

**CITY OF JONESBORO, ILLINOIS**  
A Municipal Corporation

**ORDINANCE NO. 2020-02**



**PASSED and ADOPTED**  
**May 18, 2020**

An Ordinance of the Jonesboro City Council,  
Adopting and Approving an Annual Budget for the  
City of Jonesboro for the 2020-2021 Budget Year,  
Effective May 1, 2020 and Ending April 30, 2021

**ORDINANCE #2020-02**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JONESBORO,  
ILLINOIS, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2020 AND ENDING ON APRIL 30, 2020**

**THAT WHEREAS**, the City of Jonesboro has adopted Section 8-2-9.1 et seq., of the Illinois Municipal Code, providing for a passage of an Annual Budget in lieu of passage of an Annual Appropriations Ordinance; and

**WHEREAS**, the City Council did previously adopt and approve Resolution No. 2020-R-02 on May 4, 2020, adopting a Tentative Annual Budget for the City of Jonesboro, Illinois for 2020-21; and

**WHEREAS**, there was given public notice by publication in The Gazette Democrat, a newspaper of the general circulation in the municipality, on May 7, 2020, which was at least one (1) week prior to the time of the hearing on the Annual Budget, which notice was in words and figures as follows:

**NOTICE OF PUBLIC HEARING  
ON THE ANNUAL BUDGET FOR THE  
CITY OF JONESBORO, ILLINOIS**

A Public Hearing on the Annual Budget for the City of the Jonesboro, Illinois, shall be held commencing at 7:00 o'clock p.m. on May 18, 2020 in the Chambers of the City Council at the Jonesboro City Hall, 1101 Public Square, Jonesboro, Illinois.

After such Hearing or any adjournment thereof, the Annual Budget, as presented after Public Hearing, shall be passed without any further inspection, notice, or hearing.

The Annual Budget is available for public inspection on the bulletin board available in the public area in the Jonesboro City Hall, 1101 Public Square, Jonesboro, Illinois.

**WHEREAS**, a Public Hearing on the Annual Budget of the City of Jonesboro was held commencing at 7:00 p.m. on Monday, May 18, 2020, in the Chambers of the City Council at Jonesboro, 1101 Public Square, Jonesboro, Illinois; and

**WHEREAS**, hearing no objection to said proposed Annual Budget and finding that its passage is in the best financial and economic interests of the Citizens of the City of Jonesboro, Illinois, in efficiently operating the municipality.

***NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ILLINOIS, AS FOLLOWS:***

**SECTION 1** – The Annual Budget heretofore presented, a true and correct copy thereof consisting of **TEN (10) PAGES**, being attached hereto and incorporated herein by reference thereto, be and the same is hereby adopted by the Corporate authorities as the Annual Budget of the City of Jonesboro, Union County, Illinois, for the fiscal year commencing on May 1, 2020, to run through April 30, 2021.

PASSED and ADOPTED: May 18, 2020.

APPROVED: Ken Blandford  
KEN BLANDFORD, Mayor

RECORD OF VOTE:

	<u>YEA</u>	<u>NAY</u>
ALDERMAN CARLSON	<u>✓</u>	<u>    </u>
ALDERMAN HILEMAN	<u>✓</u>	<u>    </u>
ALDERMAN HALDEMAN	<u>✓</u>	<u>    </u>
ALDERMAN SCHAEFER	<u>✓</u>	<u>    </u>
ALDERMAN STEGLE	<u>    </u>	<u>    </u>
ALDERMAN BOYD	<u>✓</u>	<u>    </u>

ATTEST:

Barbara Casper  
BARBARA CASPER, City Clerk

FILED FOR RECORD ON May 27, 2020

CITY OF JONESBORO, ILLINOIS  
GENERAL FUND  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2021

REVENUES	Budget 2020	Change	Budget 2021
CORPORATE TAXES	73,000	7,000	80,000
ROAD AND BRIDGE TAXES	9,100	250	9,350
LIQUOR LICENSES	5,325	425	5,750
UTV LICENSES	600	200	800
CABLE & PHONE FRANCHISE A	7,700	0	7,700
ZONING PERMITS	250	0	250
STATE INCOME TAX	175,000	2,000	177,000
REPLACEMENT TAX	4,100	0	4,100
SALES TAX	175,000	0	175,000
GAMING REVENUE	5,000	0	5,000
TELECOM TAXES	0	4,200	4,200
RENT INCOME	7,800	2,200	10,000
GARBAGE COLLECTIONS	121,500	2,500	124,000
TRANSFERS IN ADMIN	0	0	0
INTEREST INCOME ADMIN	1,500	0	1,500
POLICE FINES	7,000	0	7,000
POLICE DUI	360	0	360
POLICE INTEREST EARNED	10	90	100
POLICE MISC INCOME	630	0	630
HOUSING GRANT	434,070	(103,186)	330,884
POLICE DONATIONS	0	0	0
DONATIONS ADMIN	1,000	0	1,000
MISC INCOME ADMIN	2,400	29,600	32,000
<b>TOTAL REVENUES AND SAVINGS</b>	<b>1,031,345</b>	<b>(54,721)</b>	<b>976,624</b>

CITY OF JONESBORO, ILLINOIS  
GENERAL FUND (CONTINUED)  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2021

	Budget 2020	Change	Budget 2021
<b>EXPENDITURES ADMINISTRATION</b>			
WAGES & SALARIES ADMIN	57,000	5,500	62,500
HEALTH INS ADMIN	13,500	(7,500)	6,000
STATE UNEMPLOYMENT ADMIN	400	(100)	300
SOCIAL SECURITY CONTRIB ADMIN	4,000	0	4,000
MEDICARE CONTRIB ADMIN	900	0	900
BLDG AND EQUIP MAINT ADMIN	8,000	0	8,000
MISC EXPENSE ADMIN	6,000	(1,000)	5,000
ANIMAL CONTROL	2,500	0	2,500
AUDIT ADMIN	2,500	0	2,500
LEGAL FEES ADMIN	15,000	0	15,000
DISPATCH FEES ADMIN	0	0	0
DRUG TESTING ADMIN	700	300	1,000
FILING AND OTHER FEES ADMIN	200	0	200
COMMUNICATIONS ADMIN	4,800	(1,200)	3,600
POSTAGE & FREIGHT ADMIN	1,100	500	1,600
DONATIONS ADMIN	1,400	600	2,000
TRANSFER OUT FIRE	0	8,000	8,000
TRANSFER OUT CEMETERY	26,800	3,000	29,800
DUES ADMIN	650	0	650
TRAINING ADMIN	300	0	300
TRAVEL ADMIN	50	0	50
ADV. & PUBLISHING ADMIN	2,300	(300)	2,000
ELECTRIC COST ADMIN	1,100	(200)	900
HEAT COST ADMIN	900	0	900
RENT ADMIN	800	(200)	600
FLOWERS ADMIN	200	300	500
LIABILITY INS ADMIN	3,000	0	3,000
SUPPLIES ADMIN	400	200	600
EQUIPMENT REPAIR ADMIN	1,800	0	1,800
BUILDING REPAIRS	1,000	0	1,000
EQUIPMENT SAVINGS FUND	5,000	0	5,000
HOUSING GRANT	434,070	(103,186)	330,884
OFFICE SUPPLIES ADMIN	2,400	0	2,400
UTV LICENSE EXPENSE	50	0	50
<b>TOTAL ADMINISTRATION</b>	<b>598,820</b>	<b>(95,286)</b>	<b>503,534</b>

CITY OF JONESBORO, ILLINOIS  
 GENERAL FUND (CONTINUED)  
 BUDGET  
 FOR THE YEAR ENDING APRIL 30, 2021

	Budget 2020	Change	Budget 2021
EXPENDITURES POLICE			
WAGES & SALARIES POLICE	158,000	4,000	162,000
HEALTH INS POLICE	26,000	(2,000)	24,000
STATE UNEMPLOYMENT POLICE	1,800	(1,200)	400
WORK COMP INS POLICE	2,650	150	2,800
SOCIAL SECURITY CONTRIB POLICE	10,000	200	10,200
IMRF CONTRIB POLICE	16,000	1,000	17,000
MEDICARE CONTRIB POLICE	3,000	(600)	2,400
UNIFORMS POLICE	1,600	1,100	2,600
BLDG AND EQUIP MAINT. POLICE	600	0	600
MISC EXPENSE POLICE	300	200	500
SIEG	9,000	0	9,000
AUDIT POLICE	350	150	500
LEGAL FEES POLICE	400	1,600	2,000
DISPATCH FEES POLICE	0	3,000	3,000
FILING AND OTHER FEES POLICE	50	0	50
COMMUNICATIONS POLICE	2,700	300	3,000
POSTAGE & FREIGHT POLICE	40	10	50
DONATIONS POLICE	100	0	100
DUES POLICE	300	600	900
TRAINING POLICE	5,000	0	5,000
TRAVEL POLICE	100	0	100
ADV. & PUBLISHING POLICE	100	0	100
RENT	600	0	600
LIABILITY INS POLICE	3,500	0	3,500
SUPPLIES POLICE	1,300	0	1,300
EQUIPMENT REPAIR POLICE	5,000	0	5,000
GASOLINE POLICE	6,000	0	6,000
EQUIPMENT PURCHASE POLICE	5,000	0	5,000
VEHICLE SAVINGS FUND	5,000	0	5,000
VEHICLE PURCHASE	0	0	0
OFFICE SUPPLIES POLICE	500	0	500
BONDS POLICE	30	20	50
<b>TOTAL POLICE</b>	<b>264,720</b>	<b>8,530</b>	<b>273,250</b>



CITY OF JONESBORO, ILLINOIS  
 GENERAL FUND (CONCLUDED)  
 BUDGET  
 FOR THE YEAR ENDING APRIL 30, 2021

	Budget 2020	Change	Budget 2021
EXPENDITURES STREET			
WAGES AND SALARIES - STREET	80,500	2,000	82,500
HEALTH INS STREET	22,500	(4,500)	18,000
STATE UNEMPLOYMENT STREET	400	(200)	200
WORK COMP INS STREET	1,000	4,400	5,400
SOCIAL SEC. CONTRIB. STREET	5,000	200	5,200
IMRF CONTRIB STREET	10,500	(500)	10,000
MEDICARE CONTRIB STREET	1,200	0	1,200
FOUNTAIN EXPENSE STREET	500	700	1,200
TREES REMOVAL STREET	1,000	0	1,000
BLDG AND EQUIP MAINT STREET	500	500	1,000
MISC EXPENSE STREET	3,000	(2,500)	500
AUDIT STREET	700	300	1,000
LEGAL FEES STREET	240	760	1,000
DISPATCH FEES STREET	0	3,000	3,000
FILING AND OTHER FEES STREET	300	0	300
COMMUNICATIONS STREET	1,200	0	1,200
POSTAGE & FREIGHT STREET	100	0	100
STREET LIGHTING	17,000	(2,000)	15,000
ELECTRIC COST STREET	700	0	700
HEAT COST STREET	1,050	150	1,200
LIABILITY INS STREET	3,100	(100)	3,000
SUPPLIES STREET	3,000	1,000	4,000
EQUIPMENT REPAIRS STREET	5,000	0	5,000
GASOLINE STREET	3,900	(300)	3,600
EQUIPMENT PURCHASE STREET	10,000	20,000	30,000
VEHICLE SAVINGS	5,000	(5,000)	0
OFFICE SUPPLIES	150	0	150
<b>TOTAL STREET</b>	<b>177,540</b>	<b>17,910</b>	<b>195,450</b>
<b>GARBAGE EXPENDITURES</b>	<b>103,000</b>	<b>0</b>	<b>103,000</b>
<b>ROAD &amp; BRIDGE EXPENDITURES</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>1,148,080</b>	<b>(68,846)</b>	<b>1,079,234</b>
<b>SURPLUS (DEFICIT)</b>	<b>(116,735)</b>	<b>14,125</b>	<b>(102,610)</b>

CITY OF JONESBORO, ILLINOIS  
CEMETERY FUND  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2021

	Budget 2020	Change	Budget 2021
<b>REVENUES</b>			
CEMETERY LOT SALES	7,000	0	7,000
CEMETERY GRAVE OPENINGS	14,000	0	14,000
TRANSFERS IN CEMETERY	26,800	3,000	29,800
INTEREST INCOME CEMETERY	7,000	500	7,500
SAVINGS FUNDS USED CEMETERY	0	0	0
DONATIONS CEMETERY	1,000	0	1,000
MISC INCOME CEMETERY	200	0	200
<b>TOTAL REVENUES</b>	<b>56,000</b>	<b>3,500</b>	<b>59,500</b>
<b>EXPENDITURES</b>			
WAGES & SALARIES CEMETERY	31,500	2,000	33,500
HEALTH INSURANCE CEMETERY	0	0	0
STATE UNEMPLOYMENT CEMETERY	250	(100)	150
WORK COMP INS CEMETERY	100	250	350
SOCIAL SECURITY CONTRIB CEMETERY	2,000	100	2,100
IMRF CONTRIB CEMETERY	3,750	0	3,750
MEDICARE CONTRIB CEMETERY	500	0	500
TREES REMOVAL CEMETERY	0	0	0
BLDG AND EQUIP MAINT CEMETERY	1,000	0	1,000
MISC EXPENSE CEMETERY	500	0	500
AUDIT CEMETERY	1,000	0	1,000
LEGAL FEES CEMETERY	250	750	1,000
FILING AND OTHER FEES CEMETERY	50	0	50
COMMUNICATIONS CEMETERY	150	(150)	0
ADV. & PUBLISHING CEMETERY	50	0	50
ELECTRIC COST CEMETERY	1,000	0	1,000
RENT CEMETERY	100	0	100
LIABILITY INS CEMETERY	3,200	0	3,200
SUPPLIES CEMETERY	1,000	0	1,000
EQUIPMENT REPAIRS CEMETERY	1,200	800	2,000
GASOLINE CEMETERY	2,800	200	3,000
EQUIPMENT PURCHASE CEMETERY	5,000	0	5,000
OFFICE SUPPLIES CEMETERY	600	(350)	250
<b>TOTAL EXPENDITURES</b>	<b>56,000</b>	<b>3,500</b>	<b>59,500</b>
<b>SURPLUS (DEFICIT)</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF JONESBORO, ILLINOIS  
 FIRE FUND  
 BUDGET  
 FOR THE YEAR ENDING APRIL 30, 2021

	Budget 2020	Change	Budget 2021
<b>REVENUES</b>			
CORPORATE TAX FIRE	1,800	0	1,800
FOREIGN FIRE INS. TAX FIRE	1,500	1,000	2,500
FIRE REPORTS	20	30	50
FIRE CALLS	4,500	(1,500)	3,000
TRANSFERS IN FIRE	0	8,000	8,000
INTEREST INCOME FIRE	330	(230)	100
DONATIONS FIRE	3,700	(1,300)	2,400
MISC INCOME FIRE	150	0	150
<b>TOTAL REVENUES</b>	<b>12,000</b>	<b>6,000</b>	<b>18,000</b>
<b>EXPENDITURES</b>			
DEATH BENEFITS	700	100	800
BLDG AND EQUIP MAINT FIRE	1,500	0	1,500
MISC EXPENSE FIRE	230	220	450
AUDIT FIRE	100	0	100
LEGAL FEES FIRE	100	900	1,000
DISPATCH FEES FIRE	0	1,000	1,000
FILING AND OTHER FEES FIRE	40	10	50
COMMUNICATIONS FIRE	750	(150)	600
POSTAGE & FREIGHT FIRE	10	40	50
DUES FIRE	50	0	50
ELECTRIC COST FIRE	1,350	(150)	1,200
HEAT COST FIRE	550	250	800
LIABILITY INS FIRE	20	30	50
SUPPLIES FIRE	100	3,500	3,600
EQUIPMENT REPAIRS FIRE	1,000	0	1,000
GASOLINE FIRE	500	250	750
EQUIPMENT PURCHASE FIRE	0	0	0
EQUIPMENT SAVINGS FIRE	5,000	0	5,000
<b>TOTAL EXPENDITURES</b>	<b>12,000</b>	<b>6,000</b>	<b>18,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF JONESBORO, ILLINOIS  
GAS FUND  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2021

REVENUES	Budget 2020	Change	Budget 2021
UTILITY REVENUE GAS	520,000	75,000	595,000
TAP FEES GAS	500	0	500
INTEREST INCOME GAS	10,000	5,000	15,000
MISC. INCOME-GAS	1,500	0	1,500
<b>TOTAL REVENUES</b>	<b>532,000</b>	<b>80,000</b>	<b>612,000</b>
<b>EXPENDITURES</b>			
WAGES & SALARIES GAS	175,000	10,000	185,000
HEALTH INSURANCE GAS	25,000	(1,000)	24,000
STATE UNEMPLOYMENT GAS	1,100	(600)	500
WORK COMP INS GAS	7,800	2,200	10,000
SOCIAL SECURITY CONTRIB GAS	11,000	500	11,500
IMRF CONTRIBUTION GAS	15,500	2,000	17,500
MEDICARE CONTRIBUTION GAS	2,600	0	2,600
BLDG AND EQUIP MAINT GAS	5,000	0	5,000
GAS TAX GAS	9,000	3,000	12,000
MISC EXPENSES GAS	5,000	(4,000)	1,000
AUDIT GAS	3,500	0	3,500
LEGAL FEES GAS	5,000	(2,500)	2,500
DISPATCH FEES GAS	0	3,000	3,000
GAS CONSULTANT	3,000	2,000	5,000
FILING AND OTHER FEES GAS	100	1,400	1,500
COMMUNICAUONS GAS	950	0	950
POSTAGE & FREIGHT GAS	2,200	800	3,000
TRANSFER OUT INTERFUND	0	15,000	15,000
DUES GAS	2,500	(500)	2,000
TRAINING GAS	1,500	900	2,400
TRAVEL GAS	200	0	200
ADV. & PUBLISHING GAS	2,750	(600)	2,150
GAS COST	150,000	53,000	203,000
ELECTRIC COST GAS	800	800	1,600
HEAT COST GAS	1,400	600	2,000
RENT GAS	600	0	600
LIABILITY INS GAS	23,000	2,000	25,000
SUPPLIES-GAS	10,000	0	10,000
GAS LINE REPAIRS	30,000	(13,500)	16,500
GASOLINE GAS	3,300	2,000	5,300
BUILDING REPAIRS GAS	0	1,000	1,000
EQUIPMENT PURCHASE GAS	0	10,000	10,000
OFFICE SUPPLIES GAS	500	700	1,200
DEPRECIATION EXPENSE GAS	17,125	8,375	25,500
<b>TOTAL EXPENDITURES</b>	<b>515,425</b>	<b>96,575</b>	<b>612,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>40,000</b>	<b>(16,575)</b>	<b>0</b>

CITY OF JONESBORO, ILLINOIS  
WATER SEWER FUND  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2021

	Budget 2020	Change	Budget 2021
<b>REVENUES</b>			
UTILITY REVENUE WATER/SEWER	500,000	55,000	555,000
TAP FEES WATER/SEWER	2,500	0	2,500
INTEREST INCOME WATER/SEWER	3,000	(400)	2,600
MISC INCOME WATER/SEWER	1,500	0	1,500
<b>TOTAL REVENUES</b>	<b>507,000</b>	<b>54,600</b>	<b>561,600</b>
<b>EXPENDITURES</b>			
WAGES & SALARIES WATER/SEWER	103,000	2,000	105,000
HEALTH INS WATER/SEWER	26,000	(2,000)	24,000
STATE UNEMPLOYMENT WATER/SEWER	500	0	500
WORK COMP INS WATER/SEWER	9,000	1,000	10,000
SOCIAL SECURITY CONTRIB WATER/SEWER	7,000	0	7,000
IMRF CONTRIBUTION WATER/SEWER	16,000	0	16,000
MEDICARE CONTRIBUTION WATER/SEWER	1,500	300	1,800
BLDG AND EQUIP MAINT WATER/SEWER	5,000	0	5,000
MISC EXPENSES WATER/SEWER	500	0	500
AUDIT WATER/SEWER	1,750	0	1,750
LEGAL FEES WATER/SEWER	1,000	1,500	2,500
DISPATCH FEES	0	3,000	3,000
WATER TESTING	5,000	200	5,200
FILING AND OTHER FEES WATER/SEWER	200	0	200
COMMUNICATIONS WATER/SEWER	1,000	0	1,000
POSTAGE & FREIGHT WATER/SEWER	2,400	0	2,400
TELEPHONE WATER/SEWER	1,000	0	1,000
TRANSFERS OUT INTERFUND	10,000	5,000	15,000
DUES WATER/SEWER	700	0	700
TRAINING WATER/SEWER	300	0	300
TRAVEL WATER/SEWER	500	0	500
ADV. & PUBLISHING WATER/SEWER	200	0	200
WATER COST	185,000	33,000	218,000
ELECTRIC COST WATER/SEWER	26,000	0	26,000
HEAT COST WATER/SEWER	800	200	1,000
LIABILITY INS WATER/SEWER	9,200	800	10,000
SUPPLIES WATER	6,000	0	6,000
SUPPLIES SEWER	4,000	0	4,000
WATER LINE REPAIRS	65,000	(35,000)	30,000
SEWER LINE REPAIRS	1,000	2,000	3,000
GASOLINE WATER/SEWER	1,400	1,000	2,400
BUILDING REPAIRS WATER/SEWER	1,000	0	1,000
EQUIPMENT PURCHASE WATER/SEWER	1,000	0	1,000
OFFICE SUPPLIES WATER/SEWER	500	150	650
DEPRECIATION EXPENSE WATER/SEWER	44,000	11,000	55,000
<b>TOTAL EXPENDITURES</b>	<b>537,450</b>	<b>24,150</b>	<b>561,600</b>
<b>SURPLUS (DEFICIT)</b>	<b>(30,450)</b>	<b>30,450</b>	<b>0</b>

CITY OF JONESBORO, ILLINOIS  
MOTOR FUEL TAX FUND  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2021

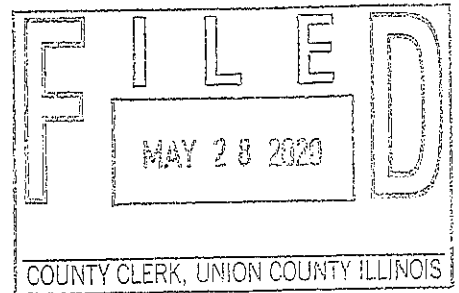
	Budget 2020	Change	Budget 2021
REVENUES			
MOTOR FUEL TAXES	46,500	0	46,500
INTEREST INCOME MFT	700	(500)	200
MISC INCOME MFT	0	0	0
TOTAL REVENUES	<u>47,200</u>	<u>(500)</u>	<u>46,700</u>
EXPENDITURES			
MISC EXPENSE MFT	47,200	(500)	46,700
TOTAL EXPENDITURES	<u>47,200</u>	<u>(500)</u>	<u>46,700</u>
SURPLUS (DEFICIT)	<u>0</u>	<u>0</u>	<u>0</u>

CITY OF JONESBORO, ILLINOIS  
SUMMARY  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2021

	Budget 2020	Change	Budget 2021
REVENUES			
GENERAL FUND			
CEMETERY FUND	1,031,345	(54,721)	976,624
FIRE FUND	56,000	3,500	59,500
GAS FUND	12,000	6,000	18,000
WATER SEWER FUND	532,000	60,000	612,000
MOTOR FUEL TAX FUND	507,000	54,600	561,600
	47,200	(500)	46,700
TOTAL REVENUES	<u>2,185,545</u>	<u>88,879</u>	<u>2,274,424</u>
EXPENDITURES			
GENERAL FUND			
CEMETERY FUND	1,148,080	(68,846)	1,079,234
FIRE FUND	56,000	3,500	59,500
GAS FUND	12,000	6,000	18,000
WATER SEWER FUND	515,425	96,575	612,000
MOTOR FUEL TAX FUND	537,450	24,150	561,600
	47,200	(500)	46,700
TOTAL EXPENDITURES	<u>2,316,155</u>	<u>60,879</u>	<u>2,377,034</u>
SURPLUS (DEFICIT)	<u>(130,610)</u>	<u>28,000</u>	<u>(102,610)</u>

**CITY OF JONESBORO, ILLINOIS**  
A Municipal Corporation

**ORDINANCE NO. 2020-02**



**PASSED and ADOPTED**  
**May 18, 2020**

An Ordinance of the Jonesboro City Council,  
Adopting and Approving an Annual Budget for the  
City of Jonesboro for the 2020-2021 Budget Year,  
Effective May 1, 2020 and Ending April 30, 2021