	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Income				
Homeowners' Dues	58,187.44	53,645.16	36,774.00	55,916.00
Lien Interest	10.55	254.32	0.00	0.00
Total Income	58,197.99	53,899.48	36,774.00	55,916.00
Gross Profit	58,197.99	53,899.48	36,774.00	55,916.00
Expense				
Enhancement and Improvement	0.00	1,500.00	11,500.00	1,500.00
Insurance	2,663.37	2,649.46	2,700.00	2,700.00
Kansas Corporate Annual Fee	60.00	40.00	60.00	60.00
Lawn Care	13,000.00	11,000.00	12,000.00	10,800.00
Lien Filings	3,033.16	1,268.77	2,200.00	3,059.00
Maintenance Expenses	1,014.00	2,330.00	0.00	18,500.00
Office Supplies	296.75	350.75	600.00	300.00
PayPal Fees	478.15	351.74	500.00	450.00
Professional Fees	7,389.29	828.46	4,700.00	4,700.00
Property Taxes	149.10	6.96	233.00	250.00
Sales Tax	0.00	0.45	0.00	0.00
Website Design and Maintenance	203.08	140.05	280.10	0.00
Total Expense	28,286.90	20,466.64	34,773.10	42,319.00
Net Income	**29,911.09**	**33,432.84**	**2,000.90**	**13,597.00**