

**Minutes  
Town of Clifton  
Town Council – Work Session  
March 15, 2016  
10:00 A.M.**

**Town Council Members Present:**

Felix Callicotte, Mayor

Luis Montoya, Vice Mayor

Barbara Ahmann, Councilmember\*

Ray Lorenzo, Councilmember

Roy Tyler, Councilmember

B. Waddell Reyes, Councilmember

Ray West, Councilmember

\*Excused

A quorum was present

**Call to Order:** The meeting was called to order by Mayor Felix Callicotte followed by the Pledge of Allegiance.

**Town of Clifton FY 2017 Budget:** Town Manager, Ian McGaughey explained that all departments have submitted their proposals although as of this date state shared revenue projections are not yet available. Mr. McGaughey reviewed each budget proposal focusing on major projects or purchases within each department.

He further stated that this meeting was primarily to review the budgetary needs as requested by department supervisors, but also to provide members of the Council with an opportunity to add their goals and projects for consideration.

The Town Manager reviewed the preliminary budget outline with a power point presentation and also reviewed the proposed schedule of events leading up to final adoption of the FY 2017 Budget.

Members of the Council suggested possible inclusion of applying for a SHPO Grant; implementation of electronic devices for the council with the goal of a “paper free” environment. Council members would receive all council meeting information electronically and easily searchable and accessible. Also to implement a street maintenance plan to extend the life of previous street improvement projects.

There being no further discussion the meeting Council member Roy Tyler made a motion to adjourn, second to the motion was made by Vice-Mayor Luis Montoya. Motion carried.

Meeting adjourned at approximately 11:55 p.m.