

Analysis: INCOME - SOUTH VIEW

Description	2026 BUDGET
INCOME - SOUTH VIEW	(1)
--- Begin	01Jan2026
Period 1: - End	31Dec2026
--- Type	B
(less) --- Begin	000000000
Period 2: - End	000000000
--- Type	
Ratios: % of Account	
Graphs: # of Columns, Scale	0 0

Summer Village of South View

2026 Budget

Presented at the April 21st, 2026

Regular Council Meeting

Description	2026 BUDGET
REVENUE	
TAXATION	
RESIDENTIAL TAX- (MUNICIPAL)	223,167.84
RESIDENTIAL TAX- (SCHOOL)***	66,626.32
VACANT RES TAX- (MUNICIPAL)	8,128.28
VACANT RES TAX- (SCHOOL)***	2,426.68
LINEAR TAX- (MUNICIPAL)	2,884.02
LINEAR TAX- (SCHOOL)***	606.00
LINEAR TAX-(DIP)	10.67
SENIOR'S FOUNDATION	5,707.25
PROVINCIAL POLICING	6,538.00
MINIMUM TAX (2026- \$1,155)	19,580.86
SPECIAL TAX	0.00
TOTAL TAXES	335,675.92
OTHER INCOME\GRANTS	
PENALTIES & COSTS ON TAXES	2,500.00
INVESTMENT INCOME (INTEREST)	4,500.00
GRANT (LGFF-OP)	11,784.00
GRANT (MSI-C)	0.00
GRANT (LGFF)	0.00
GRANT (CCBF)	0.00
GRANT (FIRESMART)	500.00
GRANT (OTHER) (IN-TRUST)	200,000.00
RESERVES	0.00
SPECIAL PROJECTS (LUB) (FIRESM)	9,975.00
CAPITAL PROJECTS INCOME	138,000.00
UNRESTRICTED	0.00
ADMIN\COUNCIL	
SALES OF GOODS & SERVICES	0.00
TAX CERTIFICATES	250.00
N.S.F. FEES	0.00
FORTIS FRANCHISE FEE (3%)	4,250.00
OTHER	0.00
TRANS FR RES	0.00
TRANS FR RES	0.00
TRANS FR RES	0.00
ANIMAL CONTROL\CPO\BYLAW	
BY-LAW FINES	0.00
FIRE INCIDENT RECOVERY	0.00
TRANSFER FROM RESERVES	0.00
PUBLIC WORKS\COMMON SERVICES	
LARGE BIN (EVERY 2ND YR) (RES)	3,167.00

Approval Date: _____

Signed by Mayor, Sandi Benford:

Signed by CAO, Angela Duncan:

Description	2026 BUDGET
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Analysis: INCOME - SOUTH VIEW

Description	2026 BUDGET
SALE OF TCA	0.00
TRANSFER FROM RESERVE	0.00
PARKS & RECREATION	
LAKE WEEDS COST RECOVERY	5,900.00
PROVINCIAL GRANT FCSS	3,668.00
GRANT FCSS	0.00
TRANSFER FROM RESERVE (TREES)	1,158.00
PLANNING & DEVELOPMENT	
SAFETY CODE PERMIT FEES	1,000.00
DEVELOPMENT PERMITS	1,500.00
DEVELOPMENT APPEAL	0.00
TOTAL INCOME	723,827.92
REQUISITIONS	
SENIOR FOUNDATION	5,707.25
UNDER\OVER UTILIZED LEVY	0.00
SCHOOL	69,659.00
UNDER\OVER UTILIZED LEVY	0.00
DIP	10.67
UNDER\OVER UTILIZED LEVY	0.00
PROVINCIAL POLICING	6,538.00
TOTAL REQUISITIONS	81,914.92
TOTAL INCOME LESS REQUISITIONS	641,913.00

Analysis: EXPENSES - SOUTH VIEW

Description	2026 BUDGET
EXPENSES - SOUTH VIEW	(1)
--- Begin	01Jan2026
Period 1: - End	31Dec2026
--- Type	B
(less) --- Begin	000000000
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Ratios: % of Account	
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Description	2026 BUDGET
COUNCIL	
DEVELOPMENT	3,000.00
MEETING FEES	10,000.00
MONTHLY REIMB (\$325\MONTH)	11,700.00
TRAVEL & SUBSISTENCE	5,400.00
SVLSACE COMMITTEE FEES	626.00
PUBLIC RELATIONS & PROMO	500.00
COUNCIL EMAILS	300.00
INTEGRITY COMMISSIONER	0.00
TOTAL	31,526.00
ADMINISTRATION	
ELECTION & CENSUS	0.00
ADMINISTRATOR CONTRACT	62,888.00
ADMIN ADDITIONAL WORK (MAP)	1,200.00
ADMIN DEVELOPMENT	1,000.00
WCB	750.00
TRAVEL & SUBSISTANCE	1,000.00
POSTAGE\PHONE\STORAGE	4,750.00
ADVERTISING & PRINTING	3,000.00
MEMBERSHIP DUES	1,938.00
AUDITOR	4,450.00
ASSESSMT('25)5520\5680\5840	6,000.00
ASSESSMENT REVIEW BOARD	941.00
SDAB AGREEMENT\HEARINGS	2,300.00
LEGAL FEES	3,500.00
INSURANCE	5,300.00
COMPUTER SUPPORT\WEBSITE	2,600.00
PUBLIC RELATIONS & PROMO	500.00
MEETING ROOM FEES	0.00
BANK CHARGES\PENALTIES	150.00
LAND TITLE CHARGES	50.00
TAX REBATES\CANCELLATIONS	0.00
INTEGRITY COMMISSIONER	0.00
TOTAL	102,317.00
PUBLIC WORKS\ROADS	
CONTRACTED SERVICES	1,000.00
SNOW REMOVAL\GRADING\SANDIN	8,000.00
STREET SWEEPING	2,600.00
REPAIRS\POTHoles\CRACKFILL	6,000.00
SUPPLIES	250.00
SIGNS	300.00
STREET LIGHTS	15,500.00
WAGES	0.00
PAYROLL DEDUCTIONS	0.00
TOTAL	33,650.00

Description	2026 BUDGET
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Analysis: EXPENSES - SOUTH VIEW

Description	2026 BUDGET
DRAINAGE	
GENERAL SUPPLIES	0.00
DRAINAGE STUDY	0.00
TOTAL	0.00
LAGOON\SEWER	
LAGOON\SEWER CAPITAL	0.00
LAGOON\SEWER OPERATING	0.00
TOTAL	0.00
SOLID WASTE COLLECTION	
COLLECTION (E360S)	9,400.00
LARGE BIN (EVERY 3 YEARS)	3,500.00
COMMISSION (HWY 43)	0.00
TOTAL	12,900.00
PLANNING & DEVELOPMENT	
D.O. CONTRACT (ANNUAL)	10,927.00
D.O. MEETINGS\MILEAGE	0.00
DEVELOPMENT PERMITS	0.00
DEVELOPMENT ENFORCEMENT	0.00
MUNICIPAL PLANNING	0.00
SAFETY CODES ADMIN	2,164.00
TOTAL	13,091.00
LIBRARIES	
LIBRARY (YRL)	350.00
TOTAL	350.00
FAMILY & COMMUNITY SUPPORT SER	
FCSS (\$3,727)(\$657 ADMIN)	4,585.00
FCSS	0.00
TOTAL	4,585.00
RECREATION & PARKS	
TREE REMOVAL	6,000.00
GRASS CUT\CLEAN UP (2026)	32,320.00
PORTA-POTTY (JUN-OCT)	0.00
EQUIP & SUPPLY (FUEL)	1,000.00
WEED INSPECTIONS	330.00
LAKE WEED CUTTING (LIAMS)	6,400.00
EAST END BUS	375.00
BOAT LAUNCH (NEW)	750.00
FLOWERING RUSH (M#093-2024)	1,000.00
TOTAL	48,175.00
EMERGENCY & SHARED SERVICES	
LIBRARY (LOCAL)	1,000.00
RECREATION-LSA CONTRIBUTION	500.00
FIRE SUPP (2021-2025)	16,136.00
FIRE INCIDENT RECOVERY	0.00
CPO\ENHANCED POLICING	9,500.00
EMERGENCY RELIEF (COVID)	0.00
EMERGENCY MANAGEMENT FEES	9,900.00
PROV POLICING(20\21 1ST YR)	0.00
YR 1 -B 1,626 A(1,621)	
YR 2 -B 2,441 A(2,434)	
YR 3 -B 3,252 A(3,207)	
Description	2026 BUDGET

Analysis: EXPENSES - SOUTH VIEW

Description	2026 BUDGET
YR 4 -B 4,881 A(4,512)	
YR 5 -B 4,881 A()	
(AVG OVER 5 YEARS)\$3,417	
TOTAL	37,036.00
RESERVE ACCOUNTS (5% INC)	
PROVINCIAL POLICING RESERVE	1,458.00
SUSTAINABILITY RESERVE	189.00
TREE REMOVAL RESERVE	1,216.00
SNOW REMOVAL RESERVE	500.00
LEGAL RESERVE	1,216.00
ELECTIONS RESERVE	1,575.00
LARGE BIN RESERVE	0.00
MAP REVIEW	551.00
APPEAL RESERVE	1,103.00
TOTAL	7,808.00
YEAR-END AUDIT ACCOUNTS	
ANNUAL AMORTIZATION	0.00
GAIN\LOSS ON SALE OF TCA	0.00
TOTAL	0.00
SPECIAL PROJECTS	
BRUSH CLEARING (FIRESMART)	2,500.00
LAND USE BYLAW REVIEW	9,975.00
ASSET MANAGEMENT	0.00
REGIONAL ASSET & LAND MGMT	200,000.00
TOTAL	212,475.00
CAPITAL PROJECTS	
2025 PROJECT- BOAT LAUNCH-MSI	0.00
2025 PROJECT- EAST ACCESS-MSI	0.00
2025 PROJECT- LARGE BINS-MSI	0.00
2025 PROJECT-FIRE SIGNS-LFGG	3,000.00
2026 PROJECT-DRAINAGE DES\IMPL	35,000.00
2026 PROJECT-GAZEBO & PARK IMP	100,000.00
TOTAL	138,000.00
TOTAL EXPENSES	641,913.00