

## Franciscan Ministries Program Metrics - 4th Quarter, 2022

### Community Garden

TOTAL Plots *	Neighborhood			Bhutanese / Other			* if all plots were base size (20x10) we'd have 235 plots
	30			69			
105	Community Crop		Education / Other		Empty / Processing		
	3		0		3		
Garden Activities	October	November	December	2022 YTD	2021	2020	2019
Volunteer Hours	42	21	0	473	541	163	1085
Produce Donated	0	0	0	203	485	389	471
Work Days / Community Events	1	1	0	7	8	0	7

### Tau House

Participants	October	November	December	2022 YTD	2021	2020	2019
Individuals - TOTAL	36	32	8	336	216	191	715
Volunteer Hours	411	210	4	5777	3777	1603	9,870
Partner Sites	6	3	0	16	15	11	24
Groups - Repeat	4	3	0	18	16	9	29
Groups - New	0	0	1	7	1	3	8
<b>Groups - TOTAL</b>	4	3	1	24	17	12	37

### Haircuts from the Heart

Services	October	November	December	2022 YTD	2021	2020	2019
Clients - Salon	31	24	24	489	616	1,555	2,720
Clients - Mobile	68	83	87	441	115	186	679
<b>Clients - TOTAL</b>	99	107	111	322	731	1,741	3,399
Vouchers	6	3	8	17	25	47	144
# of Mobile Sites	11	12	10	18	8	20	16

### Tamar's Center

Clients	October	November	December	2022 YTD	2021	2020	2019
Client Visits to Day Shelter	70	52	39	622	303	2,439	2,752
<b>Clients - TOTAL (unduplicated)</b>	46	46	11	11	125	139*	150
Level 1 - Actions Completed	7	9	3	167	322	375	891
Level 2 - Actions Completed	0	2	1	32	138	224	314
Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.)							
Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)							

\* in March 2020, when Tamar's shifted to no inside services, we began providing services to men also during lock-down